

AUGUSTA REGIONAL TRANSPORTATION STUDY

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2007 - 2009

PREPARED BY:

AUGUSTA-RICHMOND COUNTY PLANNING COMMISSION

SEPTEMBER 2006

AUGUSTA REGIONAL TRANSPORTATION STUDY

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FY 2007 - 2009

PREPARED BY:

AUGUSTA-RICHMOND COUNTY PLANNING COMMISSION

IN COOPERATION WITH:

AIKEN COUNTY PLANNING AND DEVELOPMENT DEPARTMENT
DEPARTMENT OF TRANSPORTATION, FEDERAL HIGHWAY ADMINISTRATION
FEDERAL TRANSIT ADMINISTRATION
GEORGIA DEPARTMENT OF TRANSPORTATION
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION

SEPTEMBER 2006

The opinions, finding, and conclusions in this publication are those of the author(s) and not necessarily those of the Department of Transportation, State of Georgia or the Federal Highway Administration.

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I. RESOLUTION

AUGUSTA REGIONAL TRANSPORTATION STUDY

ENDORSEMENT OF ARTS

TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, federal regulations for urban transportation planning require that the Metropolitan Planning Organization, in cooperation with participants in the planning process, develop and update the Transportation Improvement Program (TIP); and

WHEREAS, the Augusta-Richmond County Planning Commission has been designated by the Governor as the Metropolitan Planning Organization for the Augusta urbanized area; and

WHEREAS, the Transportation Improvement Program is consistent with all plans, goals, and objectives of the Augusta Regional Transportation Study, and shall be updated with revision to reflect changes in program emphasis and funding availability; and

WHEREAS, the urban transportation planning regulations require that the TIP be a product of a planning process certified as in conformance with all applicable requirements of law and regulation; and

WHEREAS, the locally developed and adopted processes for private sector participation and public involvement have been followed in the development of the TIP; and

WHEREAS, the Augusta-Richmond County Planning Commission, the Georgia Department of Transportation, and the South Carolina Department of Transportation have reviewed the organization and activities of the planning process and found them to be in conformance with the requirements of law and regulation; and

NOW, THEREFORE, BE IT RESOLVED that the Augusta Regional Transportation Study Policy Committee endorses the attached three-year Transportation Improvement Program for the period FY 2007 - 2009 in Georgia and in South Carolina; and

BE IT FURTHER RESOLVED that the Augusta Regional Transportation Study Policy Committee finds that the requirements of applicable law and regulation regarding urban transportation planning have been met and its Chairman is authorized to execute a joint endorsement to this effect with the Georgia Department of Transportation and the South Carolina Department of Transportation.

September 7, 2006

Date



Ron Cross, Chairman
Augusta Regional Transportation Study
Policy Committee

II. INTRODUCTION

The Augusta Regional Transportation Study (ARTS) was established in response to transportation planning requirements established by the Federal Aid Highway Act of 1962. This Act required urbanized areas with populations of 50,000 or more persons to have a cooperative, comprehensive, and continuing transportation planning process in order to qualify for Federal funding for highway projects. Subsequent transportation legislation has continued this requirement and expanded it somewhat to include all surface transportation projects. The most recent federal transportation law affecting ARTS is the Safe, Accountable, Flexible Transportation Equity Act: A Legacy for Users (SAFETEA-LU), enacted on August 10, 2005.

The Transportation Improvement Program (TIP) is a staged, multi-year intermodal program of transportation projects consistent with the Augusta Regional Transportation Study (ARTS) area long range transportation plan. The TIP is the critical link between planning for transportation needs and addressing those needs.

The ARTS TIP covers a three-year period for the Georgia portion of the study area and a five-year period for the South Carolina part. The TIP is updated each year with input from the general public, the ARTS committees and other stakeholders in the region. The TIP is adopted by the ARTS Policy Committee and then approved by the governors of Georgia and South Carolina. Projects in the ARTS TIP are then included in the Georgia and South Carolina State TIPs.

The ARTS TIP includes all transportation projects, or identified phases of a project within the study area, proposed for funding with federal highway and transit funds. The following information is included for each TIP project: description, estimated total cost, amount of federal funds allocated each program year, proposed sources of funding, and responsible implementing agencies. The TIP must be financially constrained for each program year. The TIP financial plan must demonstrate that the identified projects can be implemented using current and proposed revenue sources. In the ARTS TIP, projects are grouped by state (GA and SC) and by type of project (road, transit). The TIP also lists projects from the previous TIP that have been implemented, and identifies any significant delays in the implementation of major projects.

When projects are added to the TIP, they are prioritized based on area-wide needs. Project priorities result from the placement of the project in the long range plan, funding availability, and the scheduling requirements of the state and federal governments. A project is included in the TIP to reflect activities ranging from pre-construction activities to actual project construction scheduled within the scope of the TIP years. Whether a project is scheduled to be completed in one year or phased over several years, it must advance to the TIP in order to be eligible for funding. Georgia projects with phases beyond FY 2009 are carried over into Tier 2. Tier 2 projects are expected to be authorized in the period FY 2010 - 2012. By advancing to the TIP, a project completes what can be a long and difficult trip through the planning process. The remaining action to be taken is implementation. Bringing projects to this point is what makes the TIP such an important part of the transportation planning process.

III. CARRYOVER FUNDING

Where Carryover Funds come from:

Carryover funding describes two types of federal funds not obligated in the year appropriated. The first type of these funds results when a State is unable to fully access the annual distribution of funds due to a congressional budgetary restriction call of “obligation authority”. Obligation authority restricts a state from spending total appropriated funds. Unobligated balances of appropriated funds may be utilized to fund projects in the following ways:

1. A State may choose to advance fund the construction authorization of a federal-aid project by temporarily funding the federal share with nonfederal funds. Multi-year Transportation Acts allow states to advance construct up to the contract authority provided in the Act. Advance construction is a method of “Pre-financing” the federal share of project costs. These costs are later converted to regular federal highway funds as Congress provides new appropriation and/or obligation authority.
2. A State can use carryover funds when obligation authority is redistributed from other states. Near the end of each federal fiscal year, the Department of Transportation, Federal Highway Administration redistributes obligation authority from states that return unused spending authority.
3. A State can use unobligated balances to fund a project if Congress appropriates additional obligation authority.

The second type of carryover funds results when a State does not fully obligate special federal-aid funding categories such as minimum guarantee, highway demonstration projects, and high priority projects. For these types of funding categories, Appropriations Acts provide obligation authority for each appropriated dollar.

How Carryover Funds are used:

The following describes how the STIP Financial Plan (SFP) is developed. The SFP is the spending plan for allocating transportation funding to state and local projects. It addresses a time period of three years, and, by law, is financially constrained by forecasted funding levels. Forecasted funding levels are based on the historical spending authority provided to the State in the last available year. These levels are adjusted to funding estimates provided in the current multi-year transportation bill. Added to the adjusted funding ceiling are the previously appropriated / allocated Federal funds (carryover) that are unexpended and available. Both types of carryover funds are assigned to projects. However, type 2 carryover funds are not used until all the current year obligation authority has been utilized. If the advanced construction method is used, type 1 carryover funds, a conversion project is set up in the STIP for the year that federal funds are going to be used to reimburse project costs.

How Carryover Funds are shown for fiscal constraint:

The Transportation Equity Act for the 21st Century (TEA-21) requires that the State Transportation Improvement Program (STIP) "...include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available". Since both types of carryover funds can be used to fund projects in a year different than the year funds were received, they are considered reasonably available and are added to the annual estimated appropriated funds for the period covered by the STIP.

The STIP financial plan fully documents the amount of carryover funds by year and category of funding, as well as, estimates of future revenues.

Lump Sum Funding

A portion of the STIP funding is set aside for seven groups of projects that do not affect the capacity of the roadway. Funds are set up in lump sum categories to undertake projects that are developed after the STIP is approved. These lump sums are listed in a number of funding types for each year for the Department's convenience in managing and accounting for the funding. Funds are drawn from these lump sums during the year and individual projects are programmed. The individual projects may include work at one or several locations for letting and accounting purposes. Listed below are these seven groups and information about them. Except for groups for preliminary engineering and rights of way protective buying, the total available funds are shown as construction for easy accounting but preliminary engineering and rights-of-way may be drawn from this amount when needed in that category.

Group: maintenance

Criteria: maintenance only

This group has six funding/work types: two are for bridge painting/maintenance and the other four are for roadway maintenance. Major types of work undertaken are: resurfacing, pavement rehabilitation, median work, impact attenuators, signing, fencing, pavement markings, landscaping, rest areas, walls, guardrail and shoulder work. Also included is preliminary engineering necessary to prepare plans and rights-of-way needed for work such as landslide repair, sewer hookups and erosion control.

Group: safety

Criteria: work qualifying for the High Hazard Safety Program

This group has four funding/work types: signal installation/upgrades, guardrail installation, sign installation, railroad protection devices, railroad crossing hazard elimination, roadway hazard elimination and special safety studies and programs.

Group: preliminary engineering

Criteria: planning, management systems and consultant design services

This group has two funding/work types: planning/management systems and consultant design services

Group: wetland mitigation

Criteria: site restoration for projects already under construction/complete and wetland banks

This group is a single item.

Group: roadway/interchange lighting

Criteria: lighting

This group is a single item.

Group: rights of way - protective buying and hardship acquisitions

Criteria: purchase of parcel(s) of rights of way (RW) for future projects that are in jeopardy of development and for hardship acquisition. Qualifying projects are those that have preliminary engineering (PE) underway or have a PE, RW or construction phase in the STIP. For counties that are not in conformance for air quality the only qualifying projects are those that have a RW phase in the STIP. This group is a single item.

Group: transportation enhancement

Criteria: projects qualifying for the Transportation Enhancement program (TEA).

TEA projects shown in the STIP will be funded on a first come first served basis. When a project is funded it is drawn down from the lump sum. When all funds are exhausted, no other projects can be funded until the next fiscal year, which begins on July 1.

This group is a single item.

IV. Certification of the Planning Process Statement



U.S. DEPARTMENT OF TRANSPORTATION
FEDERAL HIGHWAY ADMINISTRATION
Georgia Division
61 Forsyth Street, S.W., Suite 17T100
Atlanta, Georgia 30303
FEDERAL TRANSIT ADMINISTRATION
Region 4
61 Forsyth Street, S.W., Suite 17T50
Atlanta, Georgia 30303
October 15, 2004

IN REPLY REFER TO
HIP-GA

Mr. George A. Patty
Executive Director
Augusta-Richmond County Planning Commission
525 Telfair Street
Augusta, GA 30901

RE: Augusta Regional Transportation Study Certification Review

Dear Mr. Patty:

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) have completed their certification review of the transportation planning process in the Augusta metropolitan area as required by 23 USC 134(i)(5) and 49 USC 5305(e). All metropolitan areas with a population over 200,000 must be certified at least every three years meeting the requirements of 23 CFR Part 450 Subpart C.

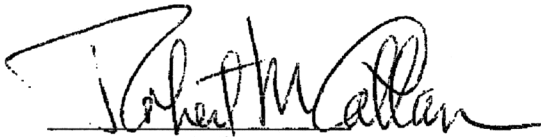
The 2004 review consisted of a desk review of the Augusta Regional Transportation Study (ARTS) planning products and a two-day site visit on August 18-19, 2004. The site visit included a public meeting on August 18th.

The Federal team commends ARTS and its planning partners for conducting an open, inclusive, and technically sound planning process. The enclosed report summarizes the findings, strengths, recommendations, and one corrective action that resulted from the review.

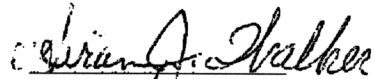
Based on our review the Federal team conditionally certifies the Augusta Regional Transportation Study until their 2030 Long Range Transportation Plan (LRTP) is complete. This conditional certification is based on the lack of a fiscally constrained LRTP as required by 23 CFR 450.322 (b) (11). Upon completion of the MPO's 2030 Long Range Plan, the Federal review team will make a determination as to the adequacy of measures to address the corrective action. Failure to address this corrective action may jeopardize future apportionment attributed to the MPO.

If you have any questions about the enclosed report and its findings, please contact Mr. Carlos Gonzalez, FHWA, at (404) 562-3639 or Mr. Tony Dittmeier, FTA, at (404) 562-3512.

Sincerely,



Robert M. Callan, P.E.
Division Administrator, Georgia
Federal Highway Administration



Hiram J. Walker
Regional Administrator, Region IV
Federal Transit Administration

Enclosure

cc: Paul DeCamp, ARTS
Radney Simpson, GDOT
Brian Fulmer, SCDOT
Heyward Johnson, Augusta Public Transit
Sonya Bishop, Aiken County Transit
Max Azizi, FHWA - GA
Chetna Dixon, FHWA - SC
Tony Dittmeier, FTA
Matthew Fowler, GDOT
Tony Sack, GDOT

V. Public Involvement Process

A. Public Involvement Policy

B. Highlights of Public Involvement Schedule

C. Public Comments

A. PUBLIC INVOLVEMENT POLICY

As part of the continuing efforts of the Augusta Regional Transportation Study (ARTS) to encourage citizen participation and facilitate public involvement, in June of 1993 the ARTS Policy Committee established the first ARTS Public Participation Policy. The adoption of this policy followed a 45-day review and comment period. Since the establishment of this policy, public involvement in the ARTS process has increased substantially. However, it can certainly benefit from additional effort.

As required by US 23 CFR 450, public involvement policies are to be revisited periodically, to evaluate their success. As a result of the ARTS certification review, it was discovered that the public involvement activities actually carried out by ARTS were not evident from the policy itself. ARTS was doing more than it was giving itself credit for doing. The new public involvement policy will attempt to describe ARTS activities in more detail.

In keeping with legislation and regulatory intent, the overall objective of the ARTS Public Involvement Policy is to provide a process that is proactive, provides complete information, timely public notice, full public access to key decisions, and opportunities for early and continuing involvement [23 CFR 450.212(a) and 450.316(b)(1)].

I. Meetings / Committees

A. Citizen Advisory Committee (CAC)

The cornerstone of the ARTS Public Involvement Policy will remain the CAC. The committee was reorganized in 1994, has adopted bylaws and is evolving into a group that can voice concerns or opinions and know that they will be taken seriously. The CAC has regularly scheduled meetings on a monthly basis and its chair is a designated voting member of the Technical Coordinating Committee (TCC) and a non-voting member of the Policy Committee.

The CAC has been evolving and growing since its establishment. The group has increased its involvement beginning FY 1996. They assigned certain geographic areas to each member. It is that member's responsibility to get involved in community groups and activities in their area, such that they can share information, and provide feedback to the entire group about transportation issues in their area.

B. Other ARTS Committees

All meetings of the ARTS Committees shall be open to the public. Agendas will be mailed at least seven days in advance to all members as well as an "interested citizens" list maintained by the Augusta Richmond County Planning Commission. Notice of the meetings and agendas will also be mailed to area media. The media list will be representative of all parts of the area including minority focused outlets.

II. Document Review and Amendment

- A.** Major transportation documents (examples: Transportation Improvement Program (TIP), the Long Range Plan (LRP), Major Investment Studies (MIS), Americans with Disabilities Act (ADA) Plan updates, and others as needed) shall be prepared in accordance with the following procedures:

- (1) Draft versions of documents are prepared by staff with input from the CAC, other interested citizens, and input from other meetings (i.e. city neighborhood planning meetings, comprehensive plan update meetings, South Carolina subcommittee, etc.)
- (2) Draft documents are reviewed by the CAC, TCC, and Policy Committee and other agencies as required.
- (3) Notice of a 30-day public review period will be posted in public places throughout the ARTS area (see Appendix for locations). The public review period will be advertised in advance in all major media. Letters will also be sent to all ARTS committees, social service agencies, and interested citizens announcing the review period.
- (4) Copies and summaries of draft documents will be available for public review in planning offices and other locations in Richmond, Aiken and Columbia Counties (see Appendix for locations) .
- (5) A public meeting is to be held at the end of the 30-day review period. Notices of the public meeting will follow the procedure described in (3) above.
- (6) Following the close of the public comment period, staff will prepare the final document. Comments received by review agencies and public comments will be considered when preparing the final document. Significant comments will be presented to the Policy Committee.
- (7) Consideration of adoption of the final document will be placed on the agenda of the next scheduled ARTS Policy Committee following the close of the comment period.
- (8) Copies of final documents will be available for public review in planning offices and other locations in Richmond, Aiken and Columbia Counties (see Appendix for locations).

B. After adoption of the major transportation document as described in (A) above, it may become necessary to amend the document prior to its next scheduled update. Amendments shall be prepared in accordance with the following procedures:

- (1) If the proposed amendment involves the addition or deletion of a project or activity from the final document, the Policy Committee may approve the proposed amendment subject to a 15-day public review and comment period. If no significant comments are received, no further action by the Policy Committee is required. Significant comments will be presented to the Policy Committee for consideration. Results of the public comment period will be provided to the Committee.
- (2) If the proposed amendment involves substantial change¹ to existing projects or activities from the final document, the Policy Committee may approve the proposed amendment subject to a 15-day public review and comment period. If no significant comments are received, no further action by the Policy Committee is required. Significant comments will be presented to the Policy Committee for consideration. Results of the public comment period will be provided to the Committee.
- (3) During the 15-day public review and comment period, copies of amendments will be available in planning offices and other locations in Richmond, Aiken and Columbia Counties (see Appendix for locations). Amendments needed solely to correct administrative errors in existing projects or activities, such as typographic errors or mistakes in project descriptions, do not require a public review period.

¹A substantial change is defined as a change in scope or purpose of an activity. It also includes increases or decreases in funding levels or shifts in timing of a project.

III. Other Activities

- A. Representatives of public interest groups may be added as advisory non-voting members of the TCC by request. Such members would be allowed to make presentations to the TCC, upon request.
- B. Staff members will continue to take advantage of all opportunities to bring the ARTS planning process to the attention of the general public. A brochure describing the process will be distributed throughout the community. Interviews with media and articles in the local press will be encouraged. Speaking to civic groups, and neighborhood groups will be encouraged as well.

IV. Public Involvement Policy Review Procedure

An important part of the Public Involvement Policy (PIP) is the periodic review and adjustment of public involvement techniques and activities. Periodic evaluation will help assess the effectiveness of public participation techniques, generate ideas for proactive change to the PIP, and assure participation that is satisfying to the public and advances transportation planning in the ARTS area.

The PIP review procedure for the ARTS is fairly straightforward. Following a transportation related public meeting or hearing, ARTS participants hold a brainstorming session to discuss the effectiveness of public participation. Effectiveness is measured by the number of people attending the meeting or hearing. Brainstorming participants include, as appropriate, representatives of the Augusta-Richmond County Planning Commission, Aiken County Planning and Development Department, Augusta Public Transit, Aiken County Transit, South Carolina DOT and Georgia DOT.

There are three (3) steps in the brainstorming session. The first step in the process involves reviewing all aspects of the meeting, including the location, time and day of the meeting, the meeting format, public notification measures employed, and any handouts and maps used during the meeting. This review is designed to elicit feedback from participants. The second step in the review process involves generating ideas about ways to change or improve any aspect of future meetings. Every idea is considered without comment or evaluation in order to obtain as many suggestions as possible. The third and final step in the process is to build a consensus about which changes to make to the public involvement procedures and techniques. All of the ideas are discussed and a consensus reached on how and when to implement the changes. The objective is to make changes that result in increased attendance at public meetings and more meaningful public comments.

V. Amendment to the ARTS Public Involvement Policy

- A. Proposed amendments to the policy will be reviewed by all ARTS committees. Approval of amendments by the Policy Committee is subject to a 45-day public comment period. If no significant comments are received, no further action by the Policy Committee is required. Significant comments will be presented to the Policy Committee for consideration. Results of the comment period will be provided to the Committee.
- B. The appendix to the Public Involvement Policy (PIP) contains supplemental information related to the PIP process, such as the locations where ARTS planning documents are available for public review. The appendix may need to be updated or modified from time to time. Unlike an amendment to the text of the PIP, updating the appendix shall not require review by all ARTS committees, approval by the Policy Committee, or a public comment

period. ARTS Committees will be notified of all changes and provided copies of the revised appendix. The revised appendix will also be sent to planning offices and other locations in Richmond, Aiken and Columbia Counties (see Appendix for locations).

APPROVED

Larry E. Sconyers
Larry E. Sconyers, Chairman
ARTS Policy Committee

October 22, 1998
Date

Editorial changes made June 9, 2003.

**APPENDIX TO ARTS PUBLIC INVOLVEMENT POLICY
PUBLIC NOTICE OF MEETINGS & 30-DAY REVIEW PERIOD FOR ARTS DOCUMENTS**

LOCATIONS FOR POSTING DISPLAY NOTICE

1. Augusta-Richmond County Planning Commission -525 Telfair Street, Augusta, GA
2. Aiken County Planning & Development Department -1680 Richland Avenue West -Suite 130, Aiken, SC
3. Columbia Co. Planning Department -Evans Government Complex -630 Ronald Reagan Drive Bldg. A, Evans, GA
4. City of Aiken Planning Department -214 Park Avenue SW, Aiken SC
5. North Augusta Planning Department -400 East Buena Vista Avenue, North Augusta, SC
6. Augusta Public Works & Engineering Department -1516 Marvin Griffin Road, Augusta, GA
7. Columbia County Engineering Services Department -630 Ronald Reagan Drive Bldg. A, Evans, GA
8. North Augusta Public Works Department -400 East Buena Vista Avenue, North Augusta, SC
9. City of Aiken Public Works / Engineering -214 Park Avenue SW, Aiken SC
10. Aiken County Engineering -828 Richland Avenue West, Aiken, SC
11. Traffic Engineers: City of Augusta -328 Riverfront Dr, Augusta; City of North Augusta -400 East Buena Vista Ave, North Augusta, SC; Columbia Co. Traffic Engineer -30 Ronald Reagan Drive Bldg. A, Evans, GA
12. Burnetttown Town Hall- 3144 Augusta Road, Burnetttown, SC
13. GA DOT Area Engineer's Office -Frontage Road
14. SC DOT Area Engineer -1750 Park Avenue East, Aiken, SC
15. Grovetown City Hall
16. Fort Gordon -Attn: Linda Orne, Woodworth Library, Bldg. 33500, Rice Road, Fort Gordon, GA
17. Augusta Public Transit -1535 Fenwick Street, Augusta, GA

DOCUMENT LOCATIONS (DRAFT & FINAL)

1. Planning Offices (Augusta, North Augusta, Aiken, Columbia County)
2. Public Libraries (Augusta, North Augusta, Aiken, Columbia County)
3. Burnetttown Town Hall- 3144 Augusta Road, Burnetttown, SC
4. Grovetown City Hall
5. GA DOT Area Engineer's Office -Frontage Road
6. SC DOT Area Engineer -1750 Park Avenue East, Aiken, SC
7. Fort Gordon
8. Augusta Public Transit

B. HIGHLIGHTS OF PUBLIC INVOLVEMENT SCHEDULE CALENDAR YEAR 2006

May 5	TIP meeting with DOT and ARTS officials to review funding levels
May 10	Draft South Carolina portion of the TIP Recommended for Approval by CAC & TCC.
May 17	Begin thirty day public review and comment period on South Carolina portion of TIP.
May 18	Published "TIP Public Review and Comment Period" Notice (for the South Carolina portion only) in Aiken Standard, North Augusta Star and Augusta Chronicle, Augusta Focus; Spirit; and Hola Augusta and posted on the Augusta-Richmond County Planning Commission website.
June 14	Final South Carolina portion of the TIP Approved by Policy Committee
June 14	Draft Georgia portion of the TIP Recommended for Approval by CAC & TCC.
June 14	Final South Carolina portion and Draft Georgia portion of the TIP Recommended for Approval by CAC & TCC. Final South Carolina portion Draft Georgia portion of the TIP Approved by Policy Committee
June 17	Published "TIP Public Information Meeting"(for South Carolina portion only) Notice in Aiken Standard, North Augusta Star and Augusta Chronicle, and posted on the Augusta-Richmond County Planning Commission website.
June 17, 19, & 22	Published "TIP Public Review and Comment Period" Notice (for the Georgia portion only) in Aiken Standard, North Augusta Star and Augusta Chronicle, Augusta Focus; Spirit; and Hola Augusta and posted on the Augusta-Richmond County Planning Commission website.
June 19	Begin thirty day public review and comment period on Georgia portion of TIP.
June 21	Held Public Information Meeting on the TIP at the Aiken Co. Planning & Development Department in Aiken County
June 23	End of 30-Day Comment Period for South Carolina portion of Draft TIP
July 11	Published "TIP Public Information Meetings" notice (for Georgia portion only) in Aiken Standard, North Augusta Star and Augusta Chronicle, Augusta Focus; Spirit; and Hola Augusta and posted on the Augusta-Richmond County Planning Commission website.

July 13	Published “TIP Public Information Meetings” notice (for Georgia portion only) in the Augusta Chronicle;
	Held Public Information Meeting on the TIP at the Evans Government Complex in Columbia County
July 21	End thirty day public review and comment period.
July 24	Published revised “TIP Public Information Meeting” notice (for Georgia portion only) in Augusta Chronicle.
July 25	Held Public Information Meeting on the TIP at the Municipal Building in Augusta.
August 9	Final Georgia portion of the TIP Recommended for Approval by CAC & TCC
September 7	Final Georgia portion of the TIP Approved by Policy Committee
September	Distributed Final TIP to participating agencies

NEWSPAPERS ARTICLES DURING FISCAL YEAR 2006

July 4, 2005	Augusta Chronicle – “River Watch Parkway Extension forces owners out”
July 26, 2005	Augusta Chronicle – “Traffic volume expected to rise”
August 9, 2005	Augusta Chronicle – “Road Construction - Aiken Council decides priorities”
August 11, 2005	Augusta Chronicle – “Parham residents relish new road”; “Bush puts signature on highway measure” ; “Millions to Georgia
August 24, 2005	Augusta Chronicle – “Creek to get bigger bridge”
September 14, 2005	Augusta Chronicle – “Palmetto Parkway – Road will clear out willing residents”
September 15, 2005	Augusta Chronicle – “Gibbs Road - Work will solve issues of safety”
October 4, 2005	Augusta Chronicle – “Greenery planned on 3 medians”
October 5, 2005	Augusta Chronicle – “River Watch Parkway – Speed, curves contribute to fatal wrecks”
October 17, 2005	Augusta Chronicle – “Butt Bridge project to end controversy”
October 18, 2005	Augusta Chronicle – “Roadwork to address traffic flow”

October 19, 2005	Augusta Chronicle – “State notices tardy road work”; “Median wrecks support for Windsor Spring plan”
October 21, 2005	Augusta Chronicle -“Interstate 20-Bobby Jones Expressway – Road work might be done earlier”
October 27, 2005	Augusta Chronicle – “Country sees tax boon in transit”
October 29, 2005	Augusta Chronicle – “Highway is headed in ‘right direction’”
November 7, 2005	Augusta Chronicle - “State transportation agency pays \$250 million to private companies”
November 10, 2005	Augusta Chronicle – “DOT is set to submit parkway proposal”
November 11, 2005	Augusta Chronicle – “Buses might stop at office” and DOT is set to submit parkway proposal”
November 18, 2005	Augusta Chronicle – “Signals will change to improve traffic flow”
December 8, 2005	Augusta Chronicle – “Augusta plans to test bus route”
December 9, 2005	Augusta Chronicle – “System to keep tabs on bus”
December 13, 2005	Augusta Chronicle – “Secondary roads have proven lethal”
January 4, 2006	Augusta Chronicle – “Bill would keep tardy crews out of road work”
January 5, 2006	Augusta Chronicle – “I-20 pacing to affect traffic”
January 14, 2006	Augusta Chronicle – “Notice of Public Hearing Best Friend Express Transit Service”
January 23, 2006	Augusta Chronicle – “Road work bill is introduced”
March 30, 2006	Augusta Chronicle – “Notice of Intent – APT to continue to charter service”
May 4, 2006	Augusta Chronicle – “Asphalt costs pave way for changes in contract”
April 1, 2006	Augusta Chronicle – “Council plans changes for Best Friend Express” and “Gas tax puts brakes on road bill”
April 12, 2006	Augusta Chronicle – “Columbia County weighs plans on outdoor burning”
April 21, 2006	Augusta Chronicle – “Archaeologists uncover past on South Carolina farm”
April 22, 2006	Augusta Chronicle – “Washington Road - Stretch will get wider”
May 23, 2006	Augusta Chronicle - “Safety-fix costs slowing bike path”
June 1, 2006	Augusta Chronicle – “Railing against transportation projects”
June 10, 2006	Augusta Chronicle – “Fury’s Ferry Road – Work is in Final Stages”
June 14, 2006	Augusta Chronicle – “Weigh Station Waits for Ok”

C. ARTS FY 2007 - 2009
TRANSPORTATION IMPROVEMENT PROGRAM
PUBLIC COMMENTS RECEIVED

Comment: The Bell South Telephone book contains road maps for the metro area. These maps contain road names for the roads in Richmond County, but have only county road numbers for Columbia County.

Response: *Columbia County is checking with Bell South to see who provides this information and will hope to have it corrected for next year.*

Comment: Requested a walking/biking trail to Springwood Drive for access to Eisenhower Park. This could be like access at beaches for pedestrians on to access the Augusta Canal. Will cars be able to go from Springwood Drive into Alexander Drive? If so, "Share the road" sign or a bike lane could go into Springwood Drive.

Response: *Mr. Griffith with Augusta Richmond County checked with Roger Price, GDOT District Traffic Engineer. GDOT has not received a request for a cut into Riverwatch Parkway between Pleasant Home & Fury's Ferry Rd. Current plans concerning the improvements to Alexander Drive do not see a connection to Springwood Drive. Steve Cassell, Augusta Traffic Engineer, and Mr. Griffith met with a developer a few weeks ago concerning a proposed tie in of a new street into Alexander Drive. This request has been forwarded to Traffic Engineering Department to address these questions concerning Alexander Drive & Springwood Drive.*

Comment: Fury's Ferry Road sidewalk between Prattwood and River Watch Parkway has a part of the sidewalk sinking in and does not appear to be the correct size as the others. At the intersection of River Watch and Furys Ferry Road, the last piece of the sidewalk is cracked and needs to be repaired. In the concrete median, there is a storm drain that is stopped up with dirt and has a fire ant nest. Water does not drain properly.

Comment: "Walk - don't walk" signals and crosswalk markings were at Stevens Creek Road and River Watch Parkway in 2002. After corresponding with numerous county and state officials, this request has been turned over to the local GA DOT Commissioner – Bill Kulhke.

Comment: There is a traffic issue on Stevens Creek at Dennis Road. Dennis Road at Stevens Creek Road is a very narrow road between Hunter's Ridge and West Hill subdivision. On Dennis road there is a Historical Register home called the Dennis House. A traffic signal and road widening would benefit the new neighborhood and help avoid cut through traffic for West Hills.

Comment: Walton Way Extension and I-20 interchange for I-520 exit and entrance Ramps need sound barrier walls.

Comment: River Watch Parkway from Stevens Creek Road to 15th Street needs lights and a concrete median now instead of Long Range.

Response: *The plans are almost complete but the issue is lack of funds. GDOT should be in a position to let this project fairly quickly should additional funds become available.*

**VI. Georgia Transportation Improvement
Program: FY 2007 - 2009**

A. Index

B. Project Pages

C. Lump Sum Projects

D. Total Expected Highway Funds & Financial Plan

E. Public Transportation

F. Projects Authorized or Under Construction

Comment: Augusta Canal National Heritage Area should have a sign on I-20. There are only 27 Heritage areas in the nation. We have the only one in Georgia.

Comment: Property along Kelly Branch, that crosses Furys Ferry Road between Prattwood Drive and Twin Lakes Drive has silt built up along Kelly Branch is a free flowing dam. The Pratt's pond has silt in it as well as the Duffie-Stebbins pond. Columbia County has been trying to help solve the silt problem but has not been able to fix this.

Response: *Columbia County stated there is no money set aside at this time but it is considered High Rated. They have a file on Brookfield back to 1996. The Bond Issue for Capital improvements of \$40 million with \$6-7 million for drainage should be supported by residents.*

Comment: Request TEA funds for an off the road walking/biking trail to connect Stevens Creek Road to Gun Club Road where there is a sewer line to the Georgia Welcome Center. The Canal Authority needs TEA funds to complete a bridge over the canal and a board walk trail from The Village at Riverwatch near I-20 which will have a biking/walking bridge over Warren Lake to Eisenhower Park. This will benefit many neighborhoods in Richmond and Columbia counties.

Comment: Add directional signs on River Watch Parkway to indicate Atlanta first left, Columbia second left.

Comment: Build more facilities to benefit families at Eisenhower Park. Add entrance points to the Augusta Canal tow path, such as the head gates, Welcome Center, Village at Riverwatch, Eisenhower Park, Julian Smith / Lake Olmstead Park, and Enterprise Mill.

Comment: TEA funds for an off the road walking/biking trail to connect Skinner Mill Road and Berckman Road by using land adjacent to Crane Creek and Raes' Creek as suggested many years ago in bike trail studies. The Augusta Canal Heritage area has close to 300 acres that could also be reached through this trail.

Comment: Phone calls and letters received from the general public requested sidewalk improvements on Washington Road and wheelchair ramps at all bus stops, especially along Wrigsboro Road and Washington Road.

A. Index

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2007 - 2009

INDEX OF PROJECTS

PI#	FUNDING	PROJECT TITLE	DESCRIPTION	FY CST	PAGE
Lump Sum	LO10	Lump	Repairs and Maintenance	2007 - 2009	1
Lump Sum	LO10	Bridge	Painting	2007 - 2009	1
0000766	LO10	I-20 Upgrades	Interchange upgrades on I-20 @ SR47 & SR388	2007	2
210327	LO10	Interstate 20	Widen bridge shoulders at Savannah River	Long Range	3
Lump Sum	LO50	Lump	Repairs and Maintenance	2007 - 2009	1
Lump Sum	LO50	Lump	Roadway Lighting	2007 - 2009	1
210450	GRVA	Bobby Jones Expressway	Reconstruct I-20 and I-520 Interchange and approaches	2007	4
210570	GRVA	Interstate 20	Widen to six lanes from Belair Road to Riverwatch Parkway	2007	5
0008219	GRVA	I-20	Widen to 6 lanes fro CR 383 / Belair Road to east of CR 601 / Wheeler Rd	2007	6
222710	LO50	Gordon Highway	Construction of median barrier on US 78 from US 25 to Walton Way.	2009	7
210700	LO50	Bobby Jones Expressway	Widen from US1/SR4 to Gordon Highway. Includes bridges.	2009	8
227810	LO50	ATMS	Construct Regional TCC	Long Range	9
227805			I-20 Communications / Surveillance	Long Range	9
227800			CCT, CMS & Electronics	Long Range	9
245325	L1C0	Windsor Spring Rd @ NS Railroad	Reconstruct / rehabilitate bridge at Windsor Spring Rd & NS Railroad	2010	10
232306	L1C0	SR 223 @ Euchee Creek	Widen bridge over Euchee Creek	Long Range	11
250570	L1C0	North Leg at CSX	Widen bridge over railroad.	Long Range	12
245205	L1C0	North Belair Road @ CSX	Construct bridge over CSX Railroad.	Long Range	13
250615	L1C0	Windsor Spring @ Spirit Creek	Construct bridge over Spirit Creek	2010	14
Lump Sum	LS30/L230 L240/LZ20	Lump	Safety; R & M; bridge painting; signals; Plan Mgmt; FA Maint; Wetland Mitigation; RW PBuy; Cst. Mgmt.; Op Imp.; CST Mgmt	2007 - 2009	15
Lump Sum	L230	TEA Enhancement	TEA Enhancement Projects	2007 - 2009	16
231440	L230	SR 232	Widen to 4 thru lanes just west of Crawford Creek to CR 223.	Long Range	17
231710	L230	SR 104	Construct raised median from Flowing Wells Road to Belair Road	Long Range	18
250470	L230/L240	Old Petersburg Road	Widen to 4 thru lanes with turn lanes as needed, from Old Evans Road to Baston Rd. Extend from Old Evans on new alignment to Washington Road.	2010	19
250510	L230	Wrightsboro Road	Widen to 4 thru lanes with turn lanes as needed, from Jimmie Dyess Parkway to I-520 SB Ramp.	Long Range	20
250600	L230	Flowing Wells Road	Widen to 4 thru lanes with turn lanes as needed from Washington Rd to I-20.	2011	21
245200	L230	North Belair Road	Widen to 4 thru lanes with turn lanes as needed from SR 104 to Fury's Ferry Road (includes North Belair Road realignment on new location).	Long Range	22
250620	L230	William Few Parkway	Extend William Few Parkway from Washington Road to Hardy McManus Rd.	2007	23
0001794	L230	Alexander Drive	Widen to 4 lanes with turn lanes at median openings from Washington Road to Riverwatch Parkway.	2007	24
232020	L230	Riverwatch Parkway	Construct median barrier from I-20 to Jones Street	Long Range	25

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2007 - 2009

INDEX OF PROJECTS

PI#	FUNDING	PROJECT TITLE	DESCRIPTION	FY CST	PAGE
0006431	L230	SR 56 / Mike Padgett Hwy	Widen from Old Waynesboro Road to Bennock Mill Road	2010	26
220680	LY10	15th Street (SR 4)	Widen SR 4 to 4 and 6 lanes with turn lanes as needed from Milledgeville Road to Government Street.	Long Range	27
262080	LY10	Washington Road (SR 104)	Widen to 4 thru lanes with turn lanes as needed, from Cumberland Drive / CR 515 to CR 383 Belair Road.	Long Range	28
221805	L240	Washington Road (SR 104)	Widen to 4 thru lanes with turn lanes as needed, from south of CR 515 to south of CR 80.	Long Range	29
221790	L240	Gordon Highway (US 278/78, SR 10)	Widen to 4 thru lanes with turn lanes as needed from SR 223 to four-lane in Harlem	Long Range	30
250610	L240	Windsor Spring Road	Widen to 4 thru lanes with turn lanes as needed from Willis Foreman Rd to Tobacco Road.	2010	31
245320	Q24	Windsor Spring Road	Widen to 4 thru lanes with turn lanes as needed from SR 88 to Willis Foreman Rd	2010	32
0006699	Earmark	Noise Barrier	Construct noise barrier from I-20 west of SR 383 in Columbia County	2007	33
Lump Sum	LS50/LS40	Lump	Railroad protection; Rail hazard elimination	2007 - 2009	34
262750	697	St. Sebastian / Greene Street Extension	Modifications and additions to streets, railroad, and related improvements in the vicinity of the grade crossing of the CSX Railroad and 15th St.	2007	35
26U750	528				
26Y750	368				
Lump Sums	A94	DNR Rec. Trails	Recreation trails; consulting services; contract cst mgmt; misc	2007 - 2009	36
	Local	Local Funds	Various transportation and enhancement activity projects	2007 - 2009	37
	Other	RR Relocation Projects	Relocate NS Mainline RR through downtown & North Augusta Riverfront; construct turnout at CSX yard to allow access to former GA RR	Long Range	38
		Summary		2007 - 2009	39

B. Project Pages

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

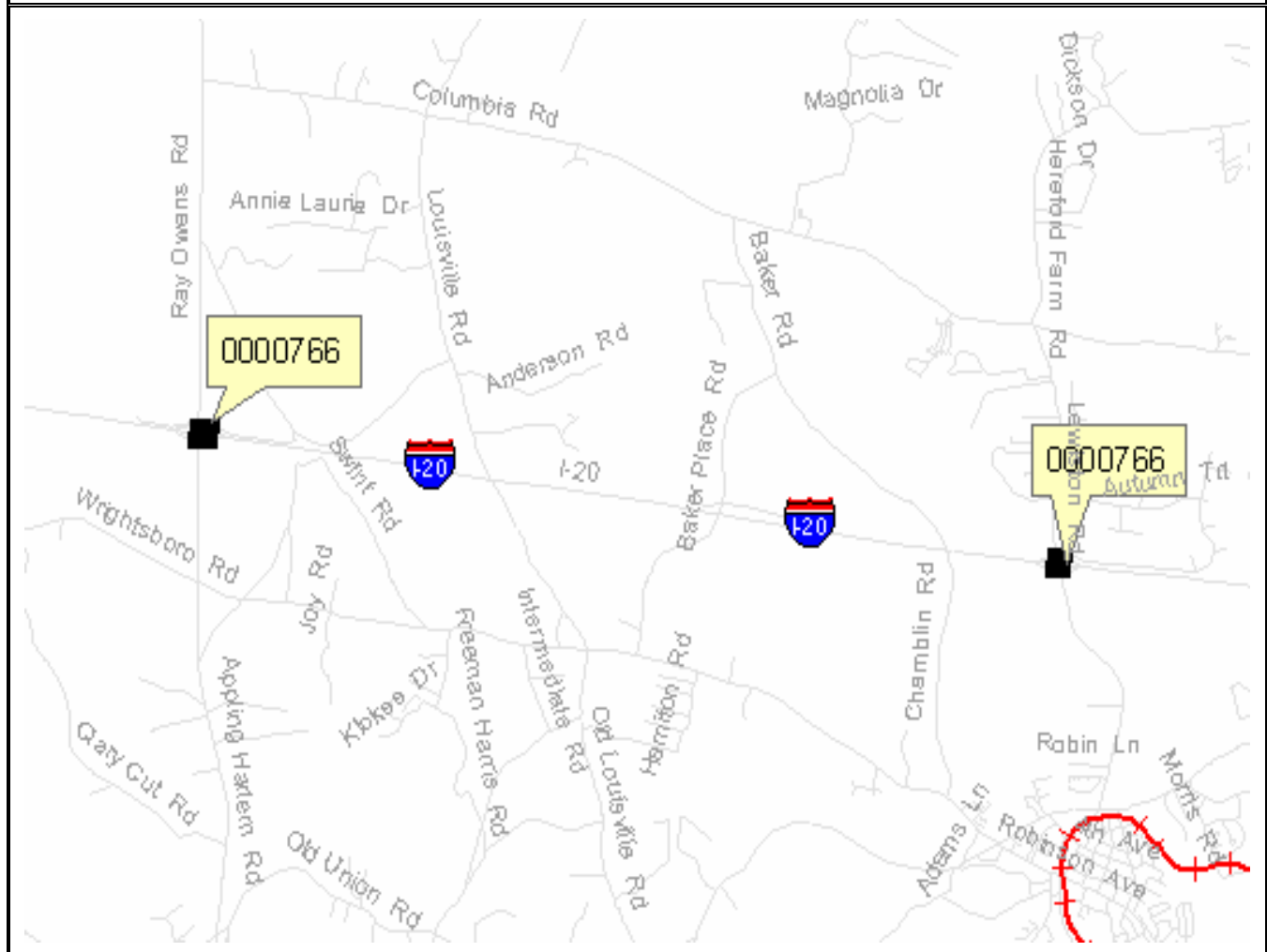
PROJECT NAME: VARIOUS LUMP SUM MINOR IMPROVEMENT PROJECTS		CST. YEAR: FY 2007 - 2009	
PROJECT DESCRIPTION: LUMP SUM RESURFACING, MAINTENANCE, OR SAFETY IMPROVEMENTS USING VARIOUS FUNDS.		P.I. NOS:	
		TIP #: NHS LUMP SUMS	
		COUNTY: RICHMOND/COLUMBIA	
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:	
TRAFFIC VOLUMES (ADT): (1999) N/A		(2025) N/A	
LOCAL RD. #	ST./U.S.#	PROJECT # N/A	
COMMENTS / REMARKS: L010 (R & M) - FY 07 - \$153,000; FY 08 - \$305,000; FY 09 - \$1,525,000 L010 (R & M) - FY 07 - \$153,000; FY 08 - \$153,000; FY 09 - \$153,000 L050 (Rdwy Lighting) - FY 07 - \$31,000; FY 08 - \$153,000; FY 09 - \$915,000 L050 (R & M) - \$31,000 each year			
PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008
LUMPS (000'S)	Federal/State	\$368	\$642
PROJECT COST (000'S)		\$368	\$642
FEDERAL COST (000'S)		\$325	\$559
STATE COST (000'S)		\$43	\$83
LOCAL COST (000'S)		\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR
FUNDING FOR PI#1 L010	FUNDING FOR PI#2 L050	FUNDING FOR PI#3	
PROJECT LOCATION			

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	I-20 UPGRADES @ SR 47 & SR 388		CST. YEAR:	FY 2007
PROJECT DESCRIPTION:	INTERCHANGE UPGRADES ON I-20 AT SR 47 AND SR 388.		P.I. NOS:	0000766
LENGTH (MI):			TIP #:	NHS LUMP SUMS
			COUNTY:	COLUMBIA
	# OF LANES-EXISTING:		PLANNED:	
TRAFFIC VOLUMES (ADT):	(1999)	N/A	(2025)	N/A
LOCAL RD. #	ST./U.S.#		PROJECT #	N/A
COMMENTS / REMARKS:				

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Authorized				
CONSTRUCTION (000'S)	Federal/State	\$1,487			\$1,487
PROJECT COST (000'S)		\$1,487	\$0	\$0	\$1,487
FEDERAL COST (000'S)		\$1,338	\$0	\$0	\$1,338
STATE COST (000'S)		\$149	\$0	\$0	\$149
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		9th & 12th	RDC: CSR
FUNDING FOR PI#1	L010	FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

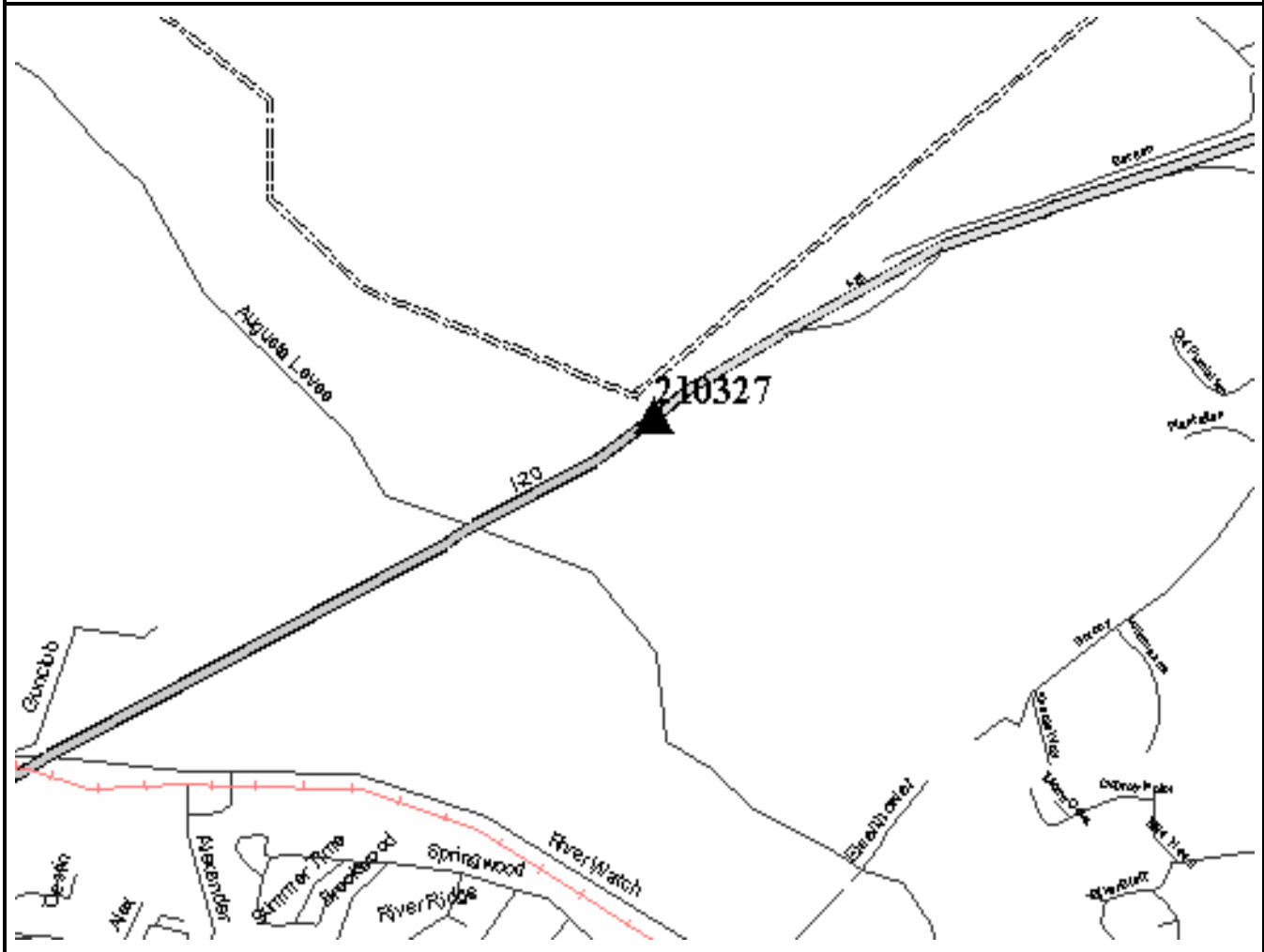


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		I-20 BRIDGE @ SAVANNAH RIVER		CST. YEAR:		LONG RANGE					
PROJECT DESCRIPTION: WIDEN BRIDGE SHOULDERS @ SAVANNAH RIVER.				P.I. NOS:		210327					
				TIP #:		IM-2					
				COUNTY:		RICHMOND					
LENGTH (MI):		0.50		# OF LANES-EXISTING:		PLANNED:					
TRAFFIC VOLUMES (ADT):				(1999)		48,150		(2025)		109,294	
LOCAL RD. #		ST./U.S.#		I 20 / SR 402		PROJECT #		IM-20-2(117)			
COMMENTS / REMARKS:				Dependent upon SC widening I-20 from the Savannah River to US 25. Construction costs to be shared equally by Georgia and South Carolina.							

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	None				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR
FUNDING FOR PI#1	L010	FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

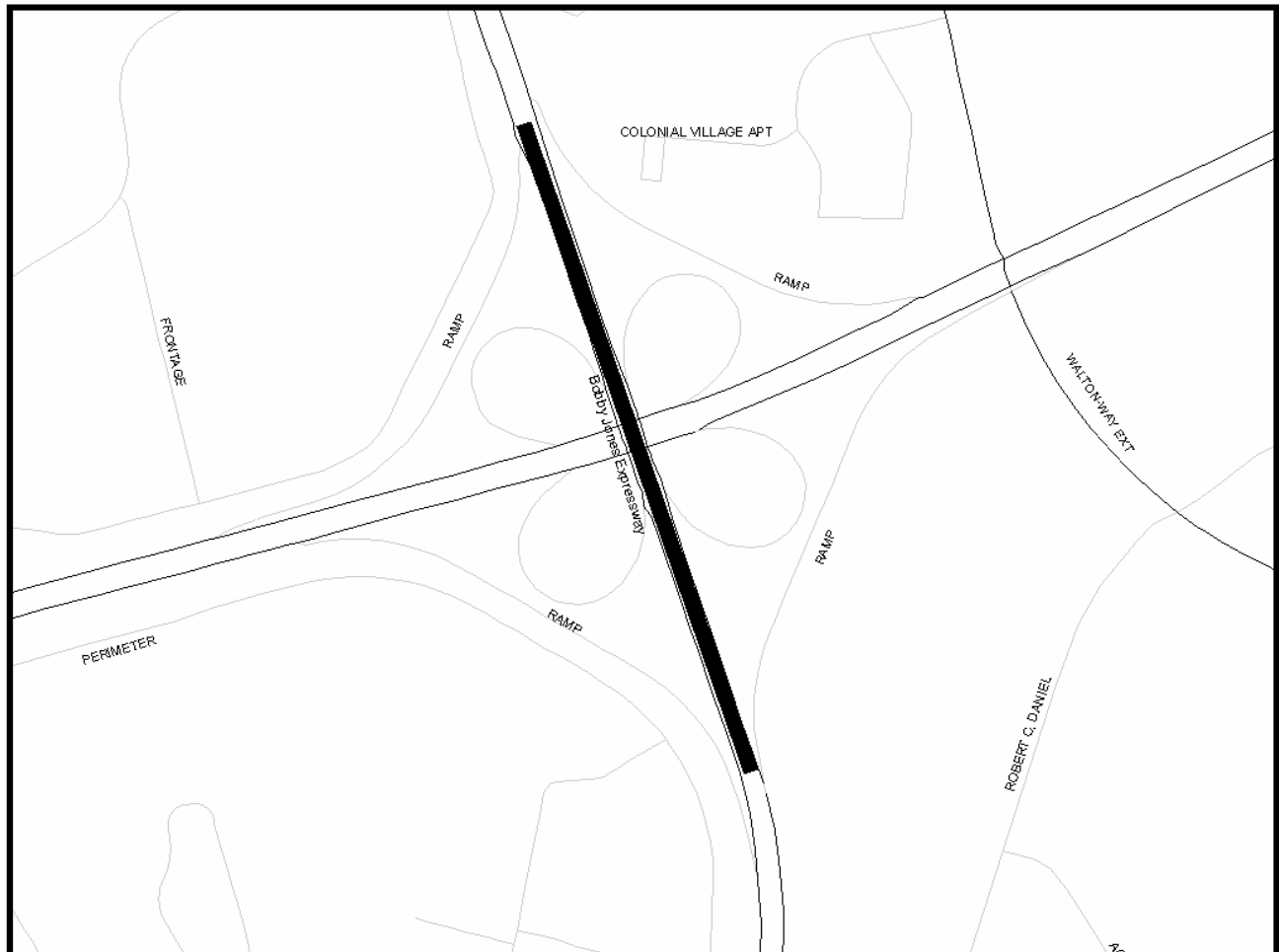


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		BOBBY JONES EXPRESSWAY/ I-20 INTERCHANGE		CST. YEAR:		FY 2007			
PROJECT DESCRIPTION: RECONSTRUCT I-20 / I-520 INTERCHANGE, INCLUDING MODIFICATION OF EXISTING I-520/WHEELER RD INTERCHANGE, AND CONSTRUCT A GRADE SEPARATION AT BOBBY JONES EXPRESSWAY / SCOTT NIXON MEMORIAL BLVD.				P.I. NOS:		210450			
				TIP #:		NHS-2			
				COUNTY:		RICHMOND			
LENGTH (MI):		1.90	# OF LANES-EXISTING:		N/A		PLANNED:	N/A	
TRAFFIC VOLUMES (ADT):				(1999)		77,836		(2020)	106,800
LOCAL RD. #			ST./U.S.#		I-520, SR 415		PROJECT #		NH-IM-520-1(15)
COMMENTS / REMARKS:				GRVA - \$85,673,000 GARB - \$57,372,000					

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Authorized				
CONSTRUCTION (000'S)	Federal/State	\$143,048			\$143,048
PROJECT COST (000'S)		\$143,048	\$0	\$0	\$143,048
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$143,048	\$0	\$0	\$143,048
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		9th & 12th	RDC: CSR
FUNDING FOR PI#1 GRVA		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

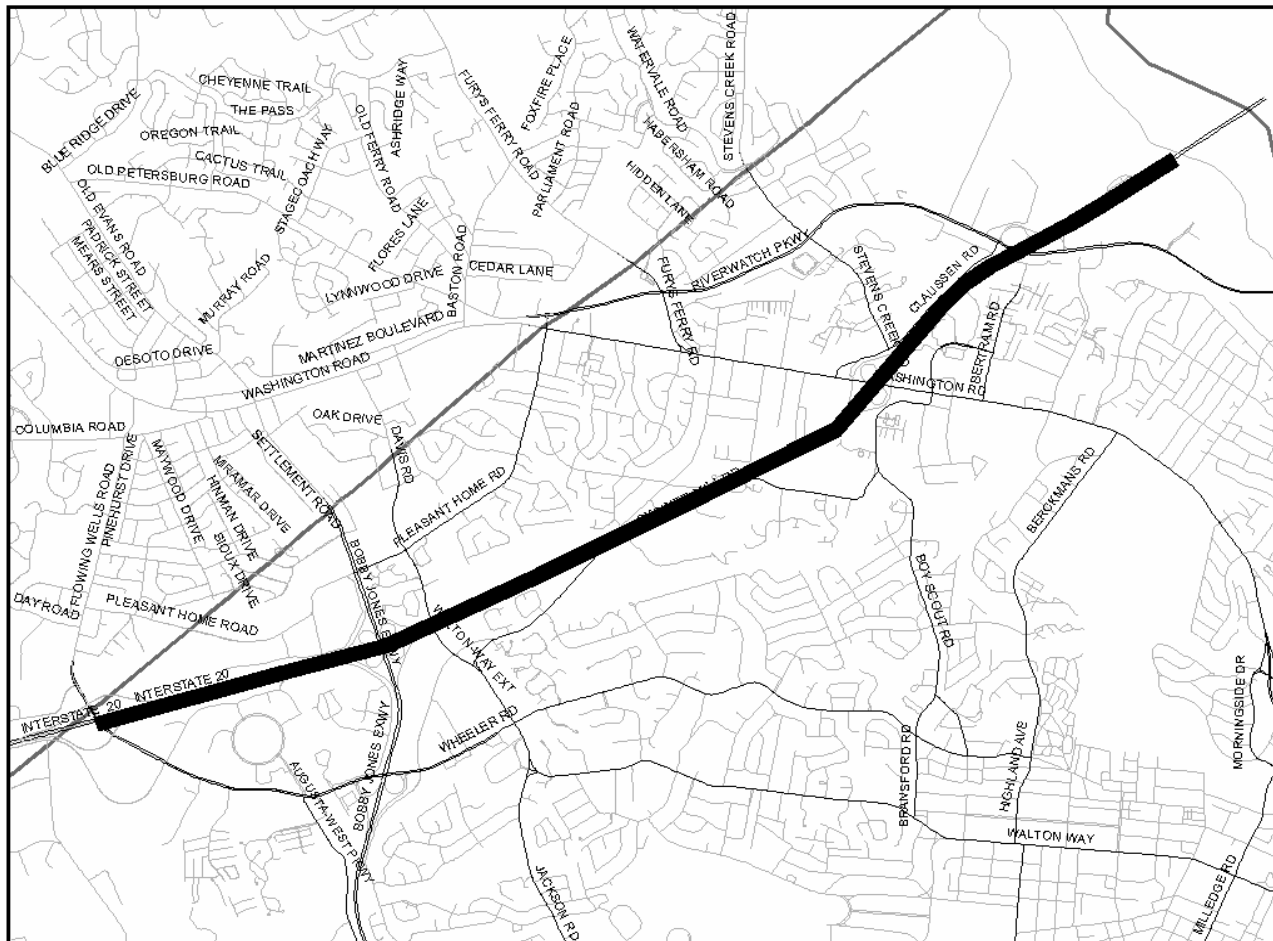


FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		I-20	CST. YEAR:		FY 2007	
PROJECT DESCRIPTION: WIDEN TO SIX LANES FROM EAST OF CR 842 / WARREN ROAD TO WEST OF THE AUGUSTA CANAL.			P.I. NOS:		210570	
			TIP #:		NHS-6	
			COUNTY:		RICHMOND/COLUMBIA	
LENGTH (MI):		6.10	# OF LANES-EXISTING:		4	
TRAFFIC VOLUMES (ADT):			(1999)	48,150 - 64,660	(2025)	86,780 - 109,211
LOCAL RD. #		ST./U.S.#		I 20 / SR 402	PROJECT #	NH-IM-20-2(145)
COMMENTS / REMARKS: (SB = State Bonding)						

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	None				
CONSTRUCTION (000'S)	Federal/State	\$30,834		\$0	\$30,834
PROJECT COST (000'S)		\$30,834	\$0	\$0	\$30,834
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$30,834	\$0	\$0	\$30,834
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th			RDC:	CSR
FUNDING FOR PI#1 GRVA	FUNDING FOR PI#2	FUNDING FOR PI#3			

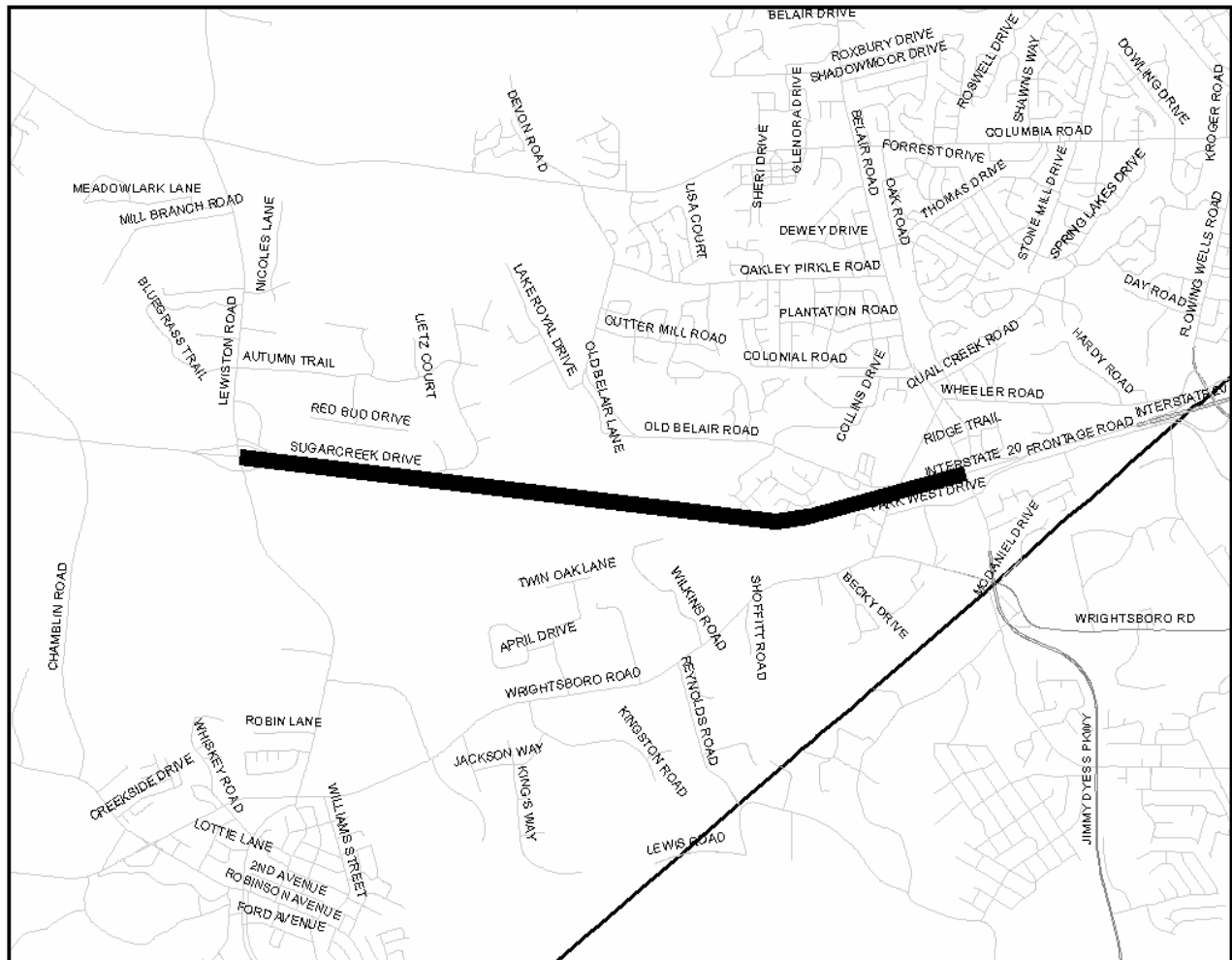
PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		I-20		CST. YEAR:		FY 2007	
PROJECT DESCRIPTION: WIDEN TO SIX LANES FROM CR 383 / BELAIR ROAD TO EAST OF CR 601 / WHEELER ROAD.				P.I. NOS:		0008219	
				TIP #:		NHS-8	
				COUNTY:		RICHMOND/COLUMBIA	
LENGTH (MI):		6.10		# OF LANES-EXISTING:		4	
TRAFFIC VOLUMES (ADT):				(1999)		48,150 - 64,660	
LOCAL RD. #		ST./U.S.#		I 20 / SR 402		PROJECT #	
COMMENTS / REMARKS:				(SB = State Bonding) GRVA - \$5,266,000 GARB - \$10,704,000			
PROJECT PHASE		\$ SOURCE		FY 2007		FY 2008	
PRELIMINARY ENGR. (000'S)		Authorized					
RIGHT-OF-WAY (000'S)		None					
CONSTRUCTION (000'S)		State		\$15,970		\$15,970	
PROJECT COST (000'S)				\$15,970		\$15,970	
FEDERAL COST (000'S)				\$0		\$0	
STATE COST (000'S)				\$15,970		\$15,970	
LOCAL COST (000'S)				\$0		\$0	
DOT DISTRICT :		2		CONGRESSIONAL DIST:		9th & 12th	
				RDC:		CSR	
FUNDING FOR PI#1 GRVA		FUNDING FOR PI#2		GARB		FUNDING FOR PI#3	

PROJECT LOCATION



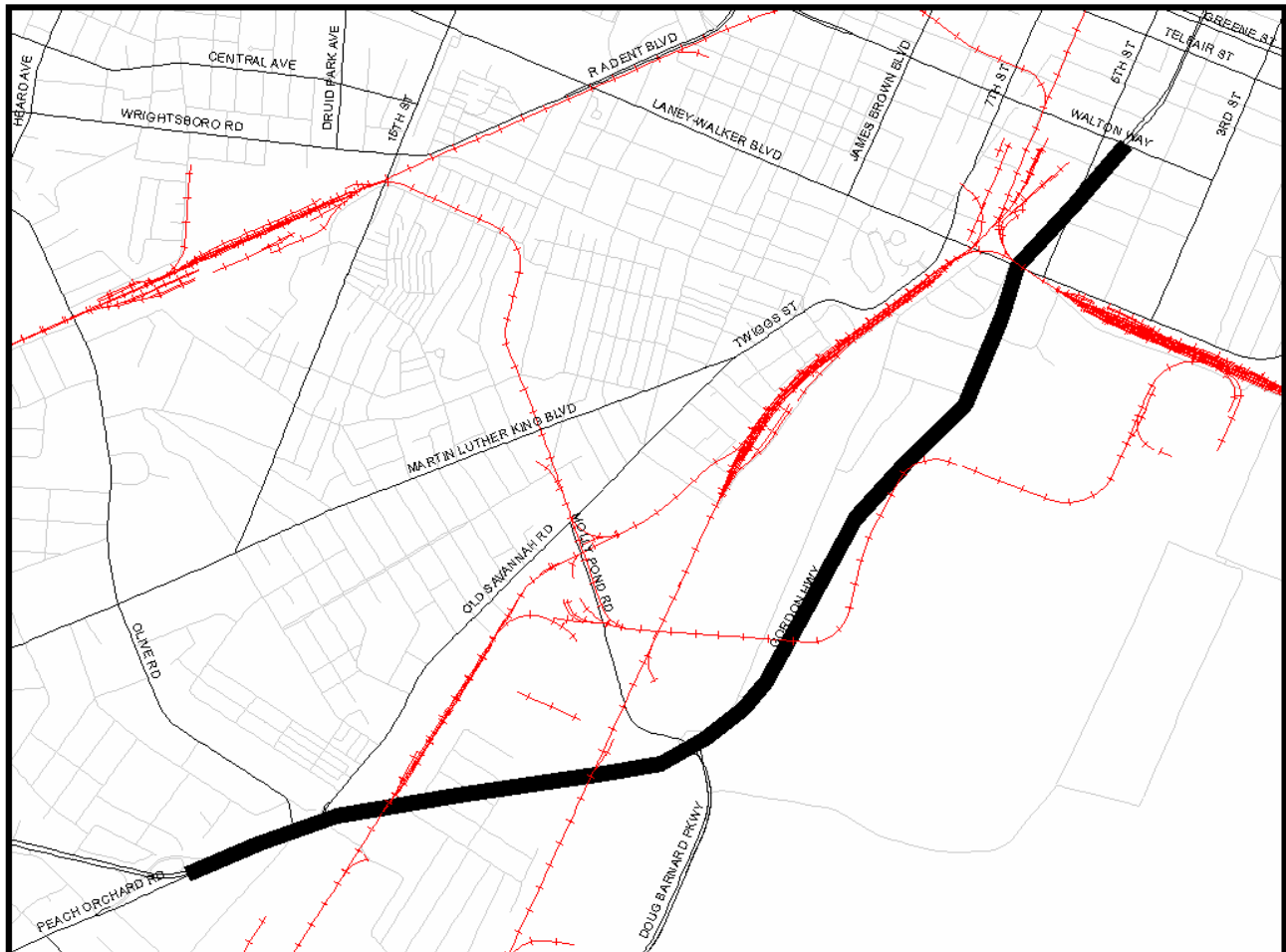
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	GORDON HIGHWAY / US 78	CST. YEAR:	FY 2009
PROJECT DESCRIPTION:	CONSTRUCTION OF MEDIAN BARRIER ON US 78 FROM US 25 TO WALTON WAY.	P.I. NOS:	222710
		TIP #:	NHS-7
		COUNTY:	RICHMOND
LENGTH (MI):	3.50	# OF LANES-EXISTING:	6
TRAFFIC VOLUMES (ADT):	(1999) 34,507 - 36,401	PLANNED:	6
LOCAL RD. #	ST./U.S.# US 25/278, SR 10/121	PROJECT #	NH-015-1(58)

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized	\$960			\$960
RIGHT-OF-WAY (000'S)	None				
CONSTRUCTION (000'S)	Federal/State		\$0	\$4,250	\$4,250
PROJECT COST (000'S)		\$960	\$0	\$4,250	\$5,210
FEDERAL COST (000'S)		\$768	\$0	\$3,400	\$4,168
STATE COST (000'S)		\$192	\$0	\$850	\$1,042
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR
FUNDING FOR PI#1 L050	FUNDING FOR PI#2	FUNDING FOR PI#3			

PROJECT LOCATION



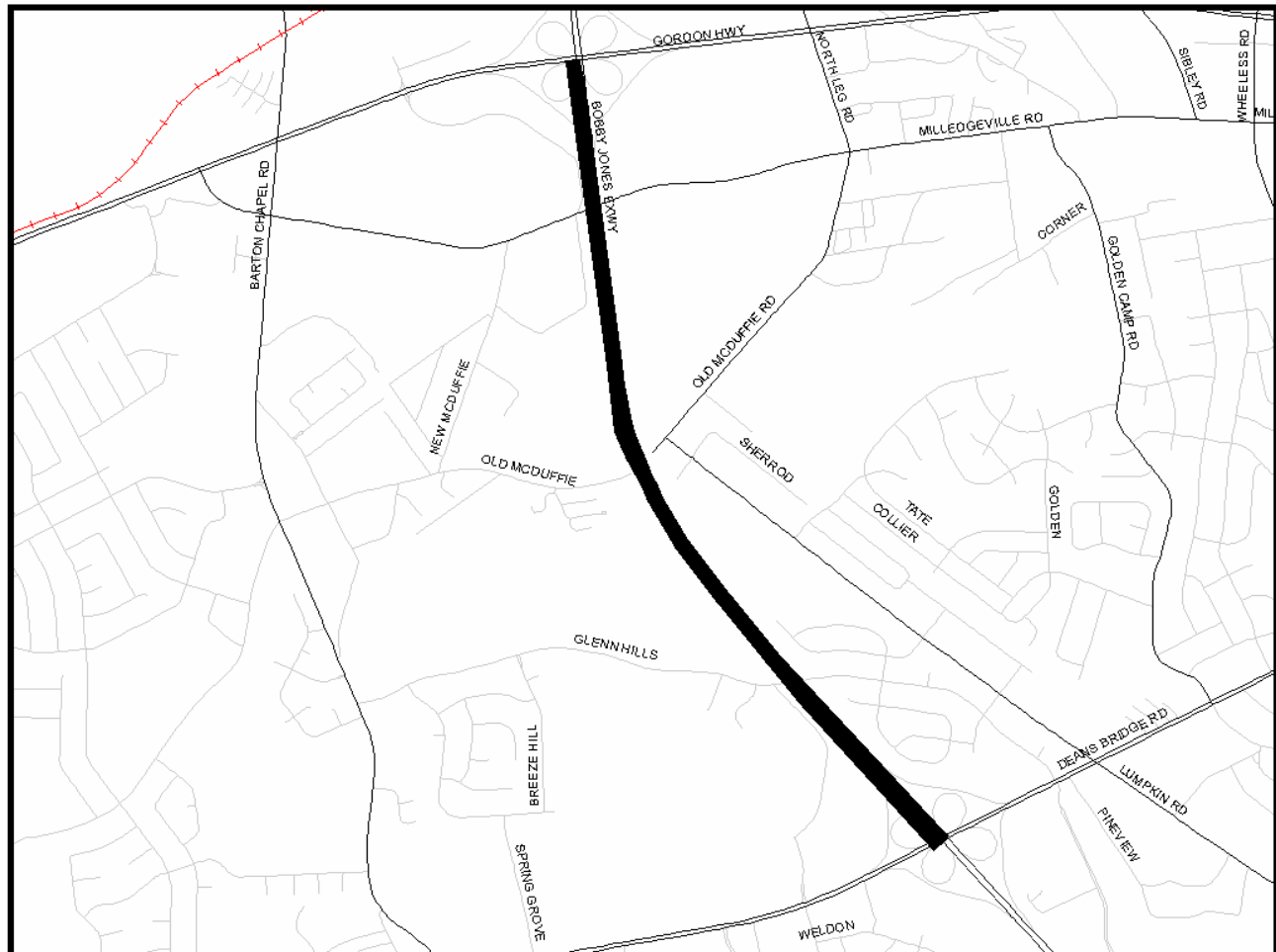
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		BOBBY JONES FROM SR 4/US 1 TO GORDON HWY		CST. YEAR:		2009	
PROJECT DESCRIPTION: WIDEN BOBBY JONES EXPRESSWAY FROM US 1/ SR 4 TO GORDON HIGHWAY. INCLUDES CONSTRUCTION OF MEDIAN BARRIER.				P.I. NOS:		210700	
				TIP #:		NHS-10	
				COUNTY:		RICHMOND	
LENGTH (MI):		3.20		# OF LANES-EXISTING:		4	
TRAFFIC VOLUMES (ADT):				(2000)		64,125	
				(2025)		93,244	
LOCAL RD. #		ST./U.S.#		PROJECT #			

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Federal/State				
RIGHT-OF-WAY (000'S)	Federal/State		\$167		\$167
CONSTRUCTION (000'S)	Federal/State			\$8,800	\$8,800
PROJECT COST (000's)		\$0	\$167	\$8,800	\$8,967
FEDERAL COST (000's)		\$0	\$134	\$0	\$134
STATE COST (000's)		\$0	\$33	\$8,800	\$8,833
LOCAL COST (000's)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		12th	RDC: CSR
FUNDING FOR PI#1 L050		FUNDING FOR PI#2	GRVA	FUNDING FOR PI#3	

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM**

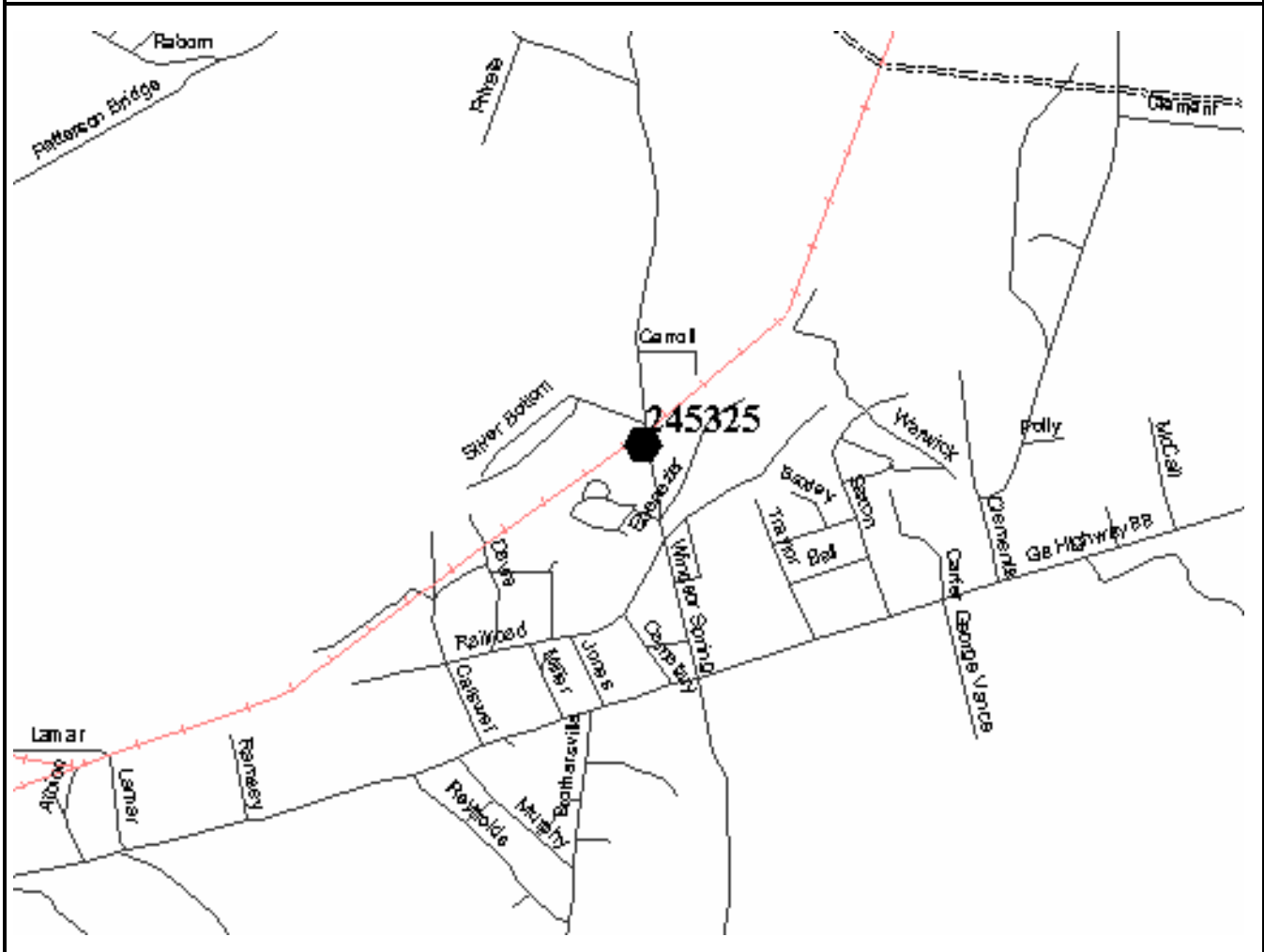
PROJECT NAME: ATMS		CST. YEAR: LONG RANGE			
PROJECT DESCRIPTION: AUGUSTA SLO SCAN / CMS / RADAR; I-20 COMMUNICATIONS. SURVEILLANCE FROM SR 388 / COLUMBIA COUNTY TO SC; EQUIPMENT FOR REGIONAL TCC.		P.I. NOS: 227800, 227810 227805			
		TIP #: NHS-9			
		COUNTY: RICHMOND/COLUMBIA			
LENGTH (MI):	# OF LANES-EXISTING: N/A	PLANNED: N/A			
TRAFFIC VOLUMES (ADT): (1999) N/A		(2025) N/A			
LOCAL RD. #	ST./U.S.#	PROJECT # NH-00TS(53), (52), (51)			
COMMENTS / REMARKS:					
PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	None				
RIGHT-OF-WAY (000'S)	Federal/State				
CONSTRUCTION (000'S)	Federal/State				\$0
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR		
FUNDING FOR PI#1 LO50	FUNDING FOR PI#2			FUNDING FOR PI#3	
PROJECT LOCATION					

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	WINDSOR SPRING ROAD @ NS RAILROAD	CST. YEAR:	FY 2010
PROJECT DESCRIPTION:	RECONSTRUCT / REHABILITATE BRIDGE AT WINDSOR SPRING ROAD AND NORFOLK - SOUTHERN RAILROAD.	P.I. NOS:	245325
		TIP #:	BRM-1
		COUNTY:	RICHMOND
LENGTH (MI):	0.21	# OF LANES-EXISTING:	N/A
TRAFFIC VOLUMES (ADT):	(1999)	PLANNED:	N/A
LOCAL RD. #	CR 65	ST./U.S.#	
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18).		
PROJECT #	BHSLB-1105(5)		

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	None				
CONSTRUCTION (000'S)	Federal/State				\$0
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR
FUNDING FOR PI#1	L1C0	FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

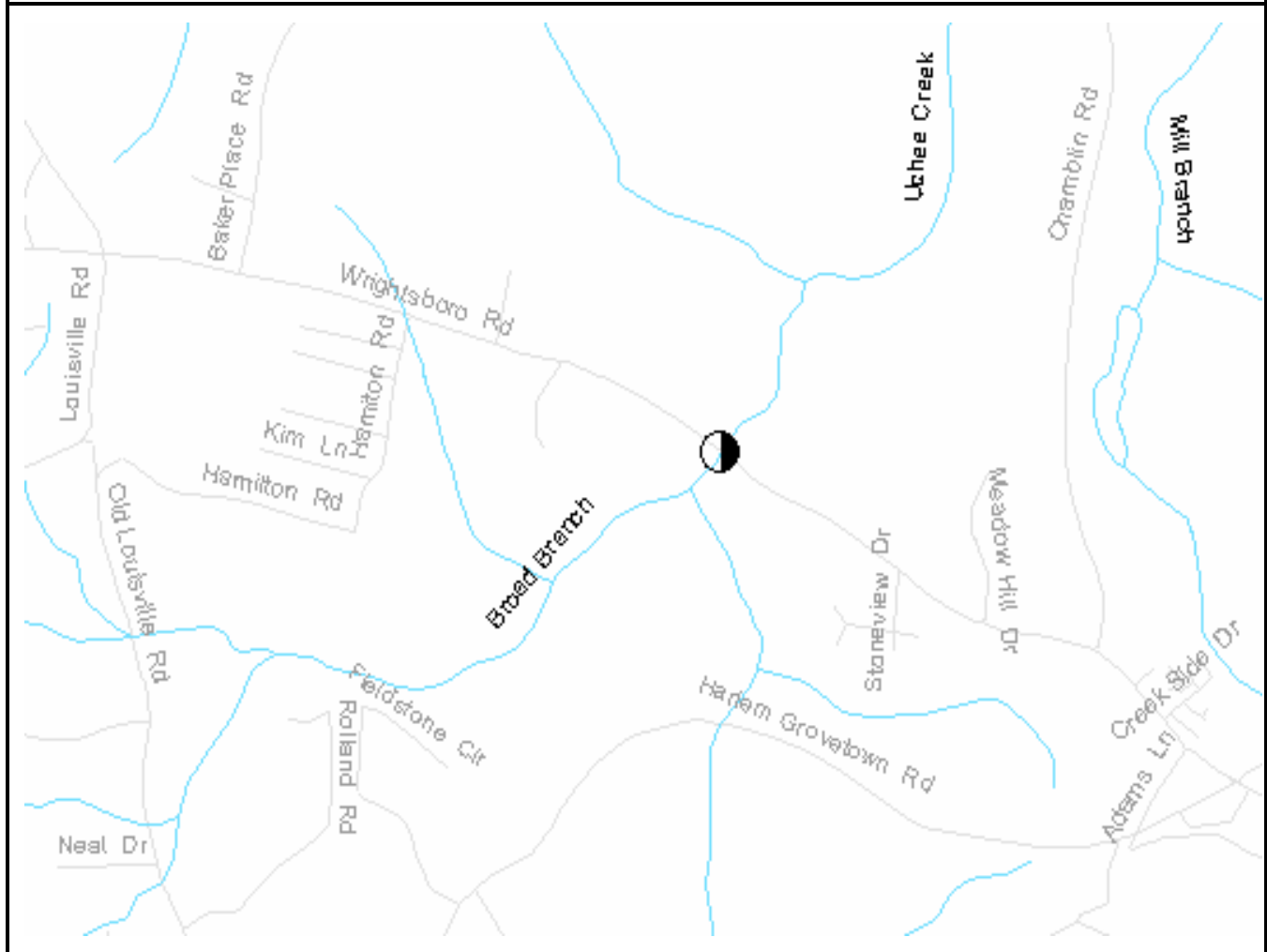


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		SR 223 @ EUCHEE CREEK		CST. YEAR:		LONG RANGE			
PROJECT DESCRIPTION: WIDEN BRIDGE OVER EUCHEE CREEK.				P.I. NOS:		232306			
				TIP #:		BRM-6			
				COUNTY:		COLUMBIA			
LENGTH (MI):		# OF LANES-EXISTING:		N/A		PLANNED:		N/A	
TRAFFIC VOLUMES (ADT):				(1999)		(2025)			
LOCAL RD. #		CR 65		ST./U.S.#		PROJECT #			

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Federal/State	\$102			\$102
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$102	\$0	\$0	\$102
FEDERAL COST (000'S)		\$82	\$0	\$0	\$82
STATE COST (000'S)		\$20	\$0	\$0	\$20
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST:		12th	RDC:	CSR
FUNDING FOR PI#1 L1C0		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



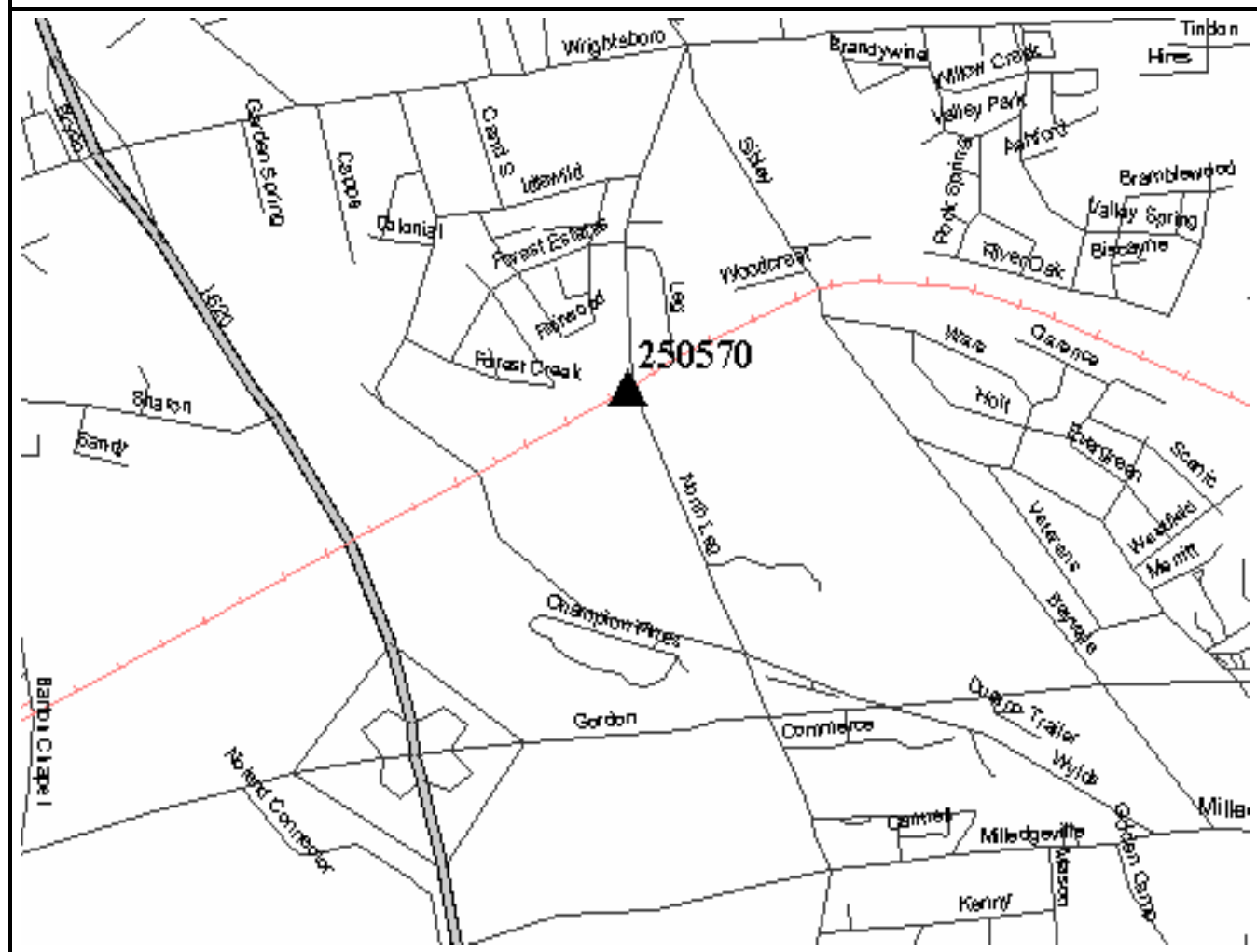
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		NORTH LEG		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: WIDEN BRIDGE OVER CSX RAILROAD.				P.I. NOS:		250570	
				TIP #:		BRM-3	
				COUNTY:		RICHMOND	
LENGTH (MI):		0.20		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		10,158	
				(2025)		22,515	
LOCAL RD. #		ST./U.S.#		PROJECT #		BHMLB-7006(7)	

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Local				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0

DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR
FUNDING FOR PI#1 L1C0	FUNDING FOR PI#2			FUNDING FOR PI#3	

PROJECT LOCATION

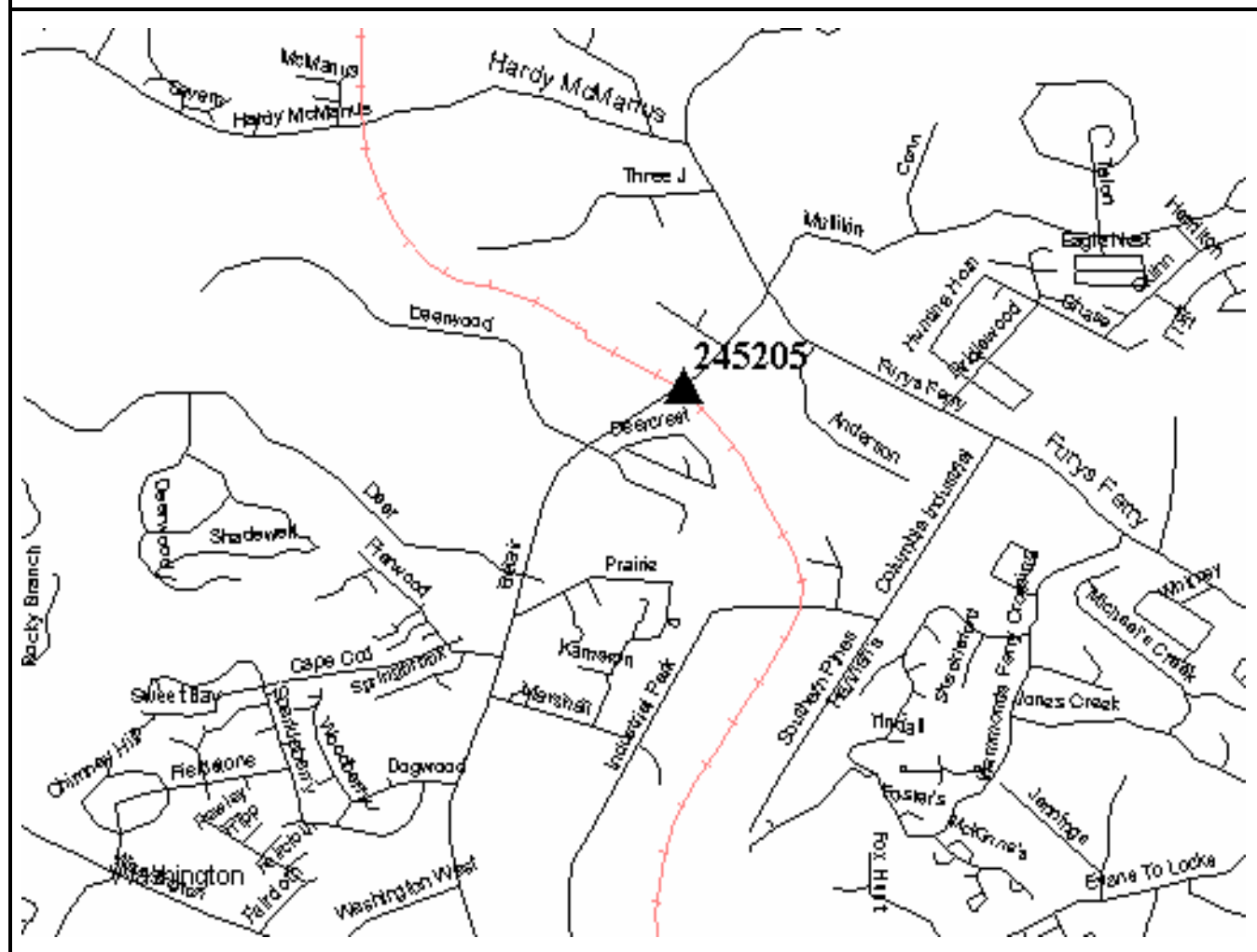


FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		NORTH BELAIR ROAD @ CSX RAILROAD		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: CONSTRUCT BRIDGE OVER CSX RAILROAD.				P.I. NOS:		245205	
				TIP #:		BRM-4	
				COUNTY:		COLUMBIA	
LENGTH (MI): 0.42		# OF LANES-EXISTING: 2		PLANNED:		4	
TRAFFIC VOLUMES (ADT): (1999) 7,750				(2025)		18,75 - 39,281	
LOCAL RD. # CR 580		ST./U.S.#		PROJECT #		BHSLB-2120(5)	
COMMENTS / REMARKS:				SEE PI#245200 FOR HIGHWAY PROJECT (L230 FUNDING)			
				The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C13).			

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Local				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th			RDC:	CSR
FUNDING FOR PI#1 L1C0	FUNDING FOR PI#2			FUNDING FOR PI#3	

PROJECT LOCATION

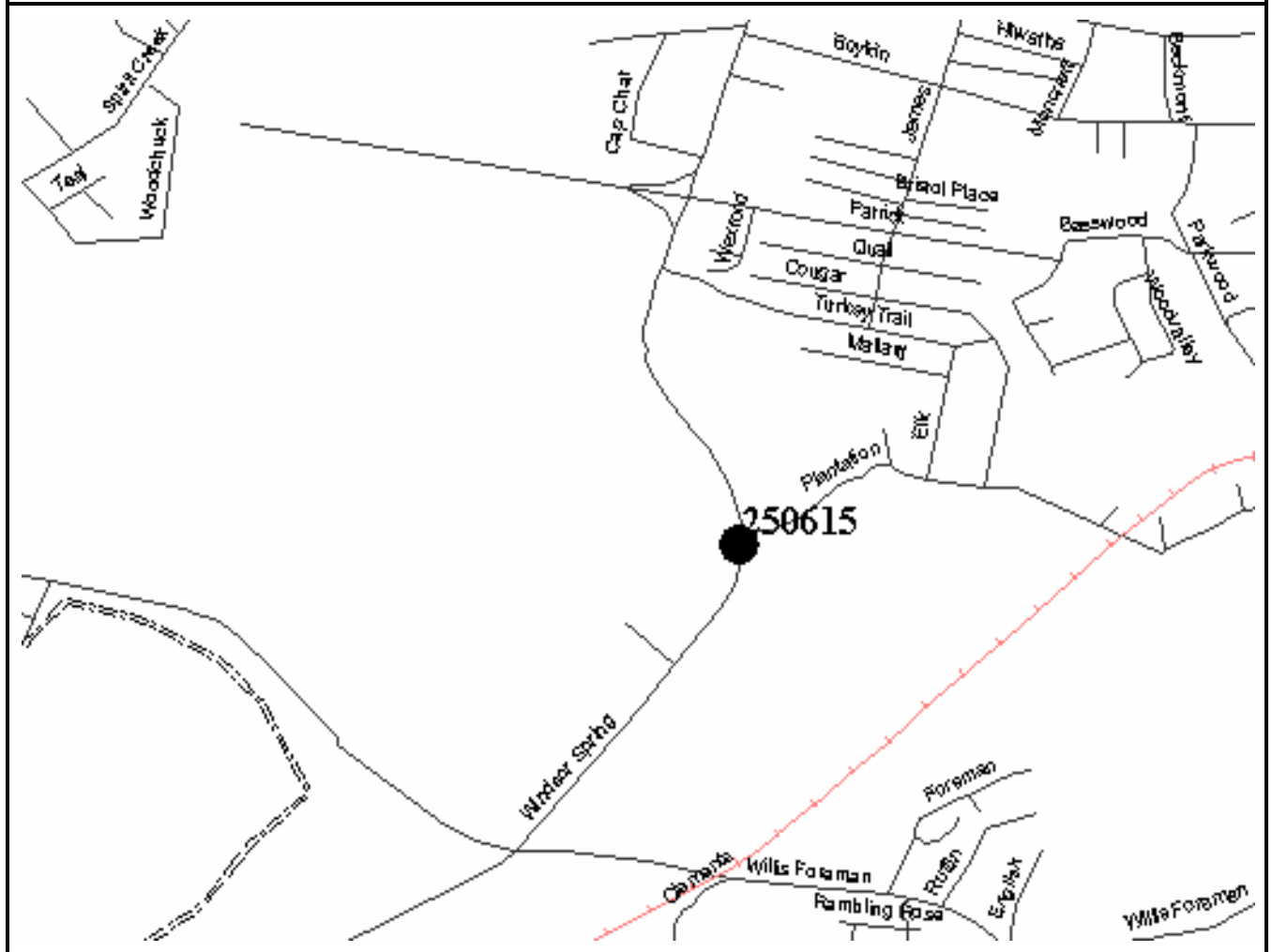


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME:		WINDSOR SPRING ROAD @ SPIRIT CREEK		CST. YEAR:		FY 2010	
PROJECT DESCRIPTION: CONSTRUCT BRIDGE OVER SPIRIT CREEK				P.I. NOS:		250615	
				TIP #:		BRM-7	
				COUNTY:		RICHMOND	
LENGTH (MI):		0.21		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		6,850	
LOCAL RD. #				CR 65		ST./U.S.#	
COMMENTS / REMARKS:				The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18).			

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Local				
CONSTRUCTION (000'S)	Federal/State				\$0
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		12th	RDC: CSR
FUNDING FOR PI#1 L1C0		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	VARIOUS LUMP SUM IMPROVEMENT PROJECTS	CST. YEAR:	FY 2007 - 2009
PROJECT DESCRIPTION:	LUMP SUM RESURFACING, REPAIRS & MAINTENANCE; TRAFFIC SIGNALS; PLANNING & MANAGEMENT; FACILITY MAINTENANCE; WETLAND MITIGATION; RIGHT-OF-WAY; CONSTRUCTION MAINTENANCE; OPERATIONAL AND SAFETY IMPROVEMENTS USING VARIOUS FUNDS.	P.I. NOS:	
		TIP #:	STP LUMP SUMS
		COUNTY:	RICHMOND/COLUMBIA
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:	
TRAFFIC VOLUMES (ADT):	(1999) N/A	(2025)	N/A
LOCAL RD. #	ST./U.S.#	PROJECT # N/A	
COMMENTS / REMARKS: SEE BELOW			

ROJECT PHASE (000'S)	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
LUMPS (000'S)	Federal/State	\$5,637	\$5,760	\$5,708	\$17,105
PROJECT COST (000'S)		\$5,637	\$5,760	\$5,708	\$17,105
FEDERAL COST (000'S)		\$4,724	\$4,641	\$4,842	\$14,207
STATE COST (000'S)		\$1,067	\$1,064	\$1,050	\$3,180
LOCAL COST (000'S)		\$0	\$0	\$0	\$0

DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th	RDC:	CSR
FUNDING FOR PI#1 L230/LS30	FUNDING FOR PI#2 L240	FUNDING FOR PI#3	LZ20

PROJECT LOCATION

LS30 Lump (Safety Improvements) - FY 07 -\$915,000; FY 08 - \$885,000; FY 09 - \$915,000 (90/10 SPLIT)

L230 Lump (Road Maintenance) - FY 07 - \$297,000; FY 08 - \$297,000; FY 09 - \$445,000 (80/20 SPLIT)

L240 Lump (Bridge Painting) - \$153,000 each year (80/20 SPLIT)

L240 Lump (Repair & Maintenance) - \$2,440,000 each year (80/20 SPLIT)

L240 Lump (Traffic Signals) - \$305,000 each year (80/20 SPLIT)

L240 Lump (Planning and Managment) - \$92,000 each year (80/20 SPLIT)

L240 Lump (Facility Maintenance) - \$458,000 each year (80/20 SPLIT)

L240 Lump (Wetlands Mitigation) - FY 07 - \$214,000; FY 08 - \$214,000; FY 09 - \$366,000 (80/20 SPLIT)

L240 Lump (Right-of-way Protection) - FY 07 -\$458,000; FY 08 - \$458,000; FY 09 - \$76,000 (80/20 SPLIT)

L240 Lump (Operational Improvements) - \$153,000 each year (80/20 SPLIT)

LZ20 Lump (Construction Maintenance) - \$305,000 each year (80/20 SPLIT)

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

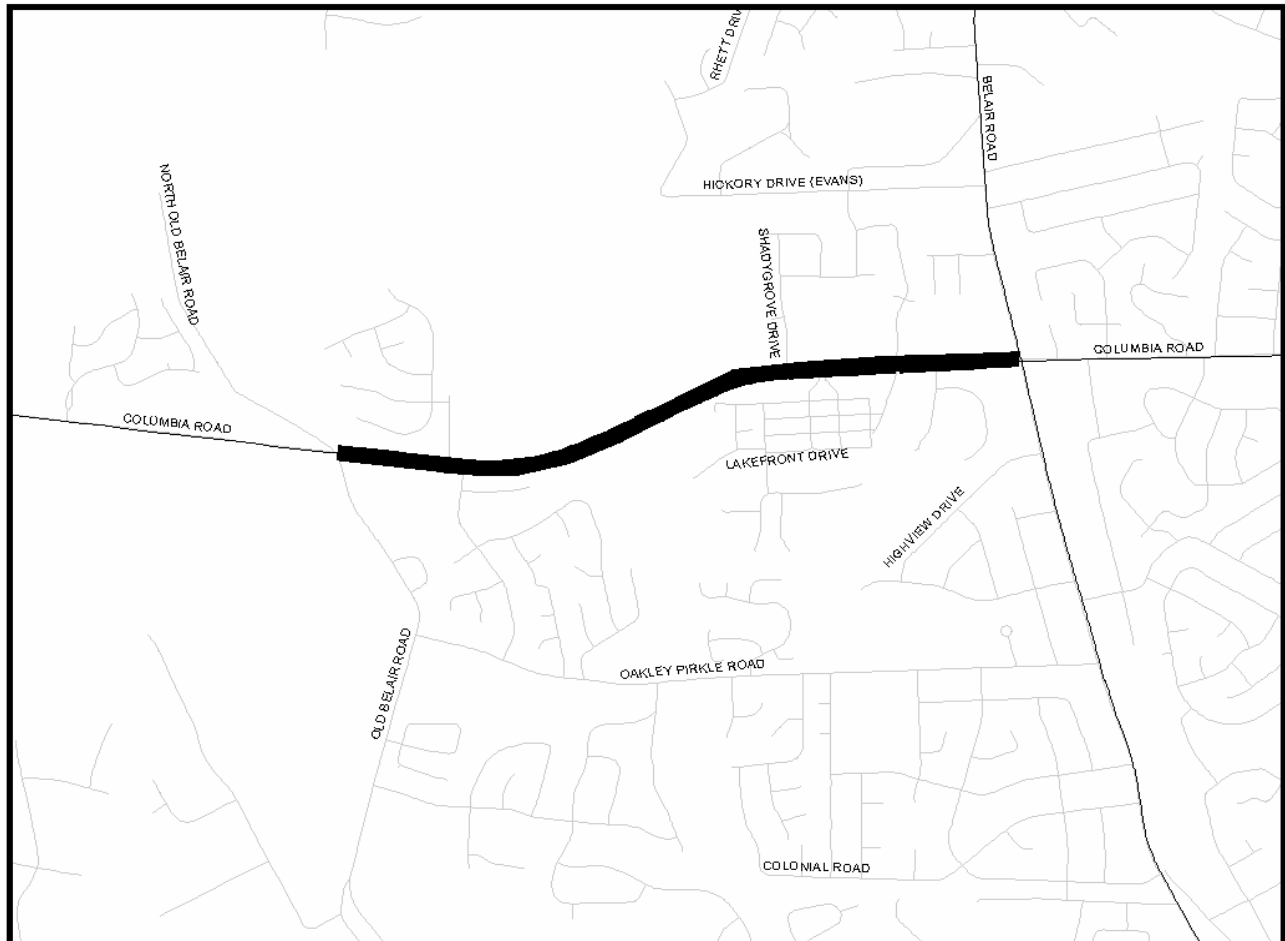
PROJECT NAME: TRANSPORTATION ENHANCEMENT PROJECTS		PRIORITY: FY 2007 - 2009			
PROJECT DESCRIPTION: LUMP SUM FOR VARIOUS TRANSPORTATION ENHANCEMENT PROJECTS FOR COLUMBIA AND RICHMOND COUNTIES.		P.I. NOS:			
		TIP #: TEA			
		COUNTY: RICHMOND/COLUMBIA			
LENGTH (MI): N/A	# OF LANES-EXISTING:	PLANNED:			
TRAFFIC VOLUMES (ADT): (1999) N/A		(2025) N/A			
LOCAL RD. #	ST./U.S.#	PROJECT #			
COMMENTS / REMARKS: <div style="text-align: center; margin-top: 10px;"> Augusta Canal Multi-use Trail Phase IV Reynolds Street Depot Community Center </div>					
PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR.					
RIGHT-OF-WAY					
CONSTRUCTION	Federal/Local	\$305	\$793	\$793	\$1,891
PROJECT COST		\$305	\$793	\$793	\$1,891
FEDERAL COST		\$244	\$634	\$634	\$1,513
STATE COST		\$0	\$0	\$0	\$0
LOCAL COST		\$61	\$159	\$159	\$378
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR		
FUND1 FOR PI1 L220	FUND1 FOR PI2			FUND1 FOR PI3	
PROJECT LOCATION					

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		SR 232 (COLUMBIA ROAD)		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES FROM CR 221 / OLD BELAIR ROAD TO SR 383 / BELAIR ROAD.				P.I. NOS:		231440	
				TIP #:		STP-2	
				COUNTY:		COLUMBIA	
LENGTH (MI):		1.42		# OF LANES-EXISTING:		PLANNED:	
TRAFFIC VOLUMES (ADT):		(1999)		8,228		(2025) 26,836	
LOCAL RD. #		ST./U.S.#		SR 232		PROJECT #	
						STP-174-1(7)	
COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C5).							

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Federal/State	\$478			\$478
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$478	\$0	\$0	\$478
FEDERAL COST (000'S)		\$382	\$0	\$0	\$382
STATE COST (000'S)		\$96	\$0	\$0	\$96
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		9th	RDC: CSR
FUNDING FOR PI#1 L230		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

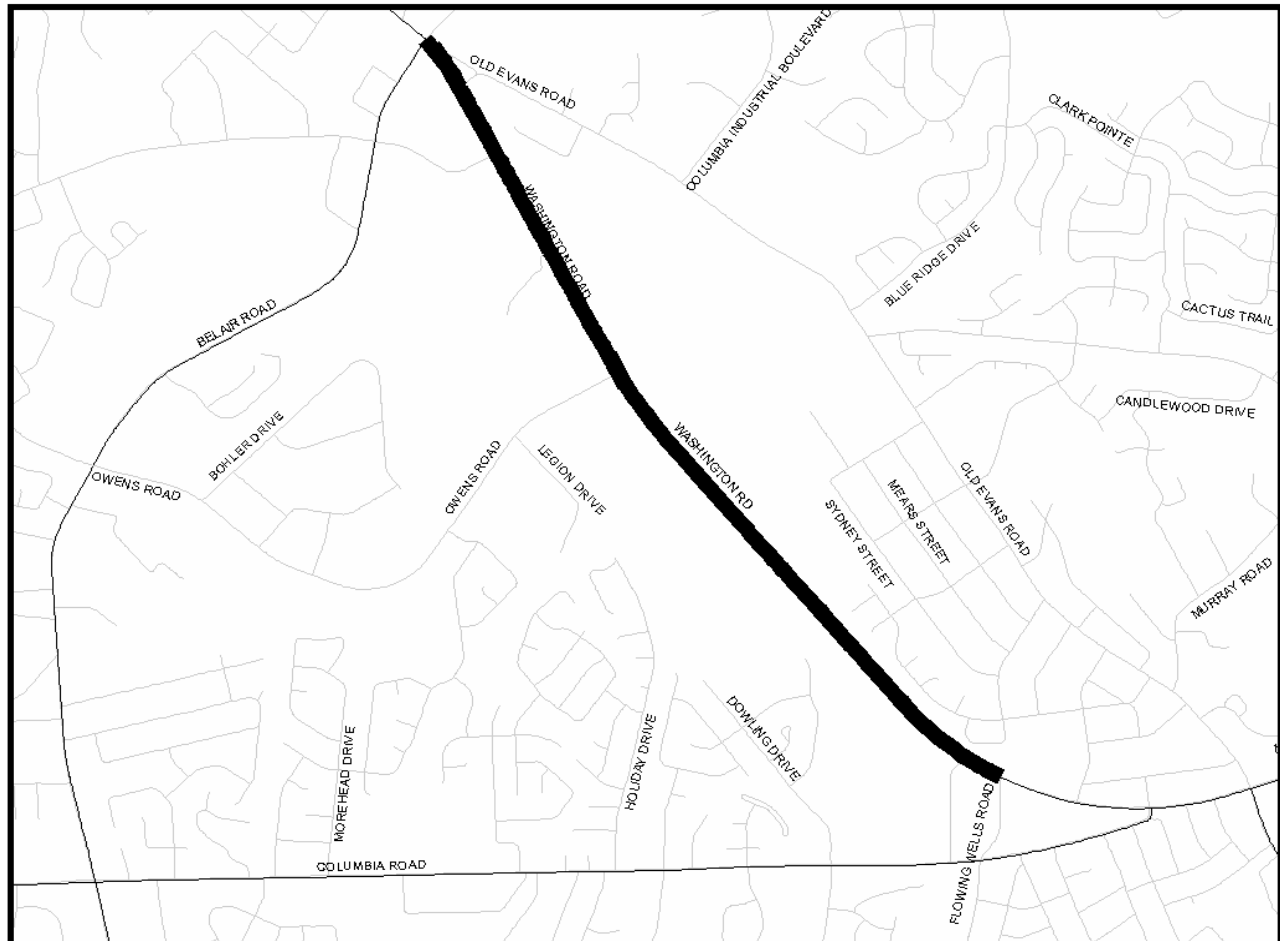


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		SR 104 (WASHINGTON ROAD)		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: CONSTRUCT RAISED MEDIAN FROM FLOWING WELLS ROAD TO BELAIR ROAD.				P.I. NOS:		231710	
				TIP #:		STP-19	
				COUNTY:		COLUMBIA	
LENGTH (MI):		4.71		# OF LANES-EXISTING:		4	
TRAFFIC VOLUMES (ADT):				(1999)		25,749	
LOCAL RD. #				ST./U.S.#		SR 104	
COMMENTS / REMARKS:				(2025)		34,337 - 42,845	
				PROJECT #		STP-076-1(32)	
The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C18, C19 & C20).							

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized		\$2,362		\$2,362
RIGHT-OF-WAY (000'S)	Federal/State				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$2,362	\$0	\$2,362
FEDERAL COST (000'S)		\$0	\$1,890	\$0	\$1,890
STATE COST (000'S)		\$0	\$472	\$0	\$472
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		9th & 12th	RDC: CSR
FUNDING FOR PI#1 L230		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

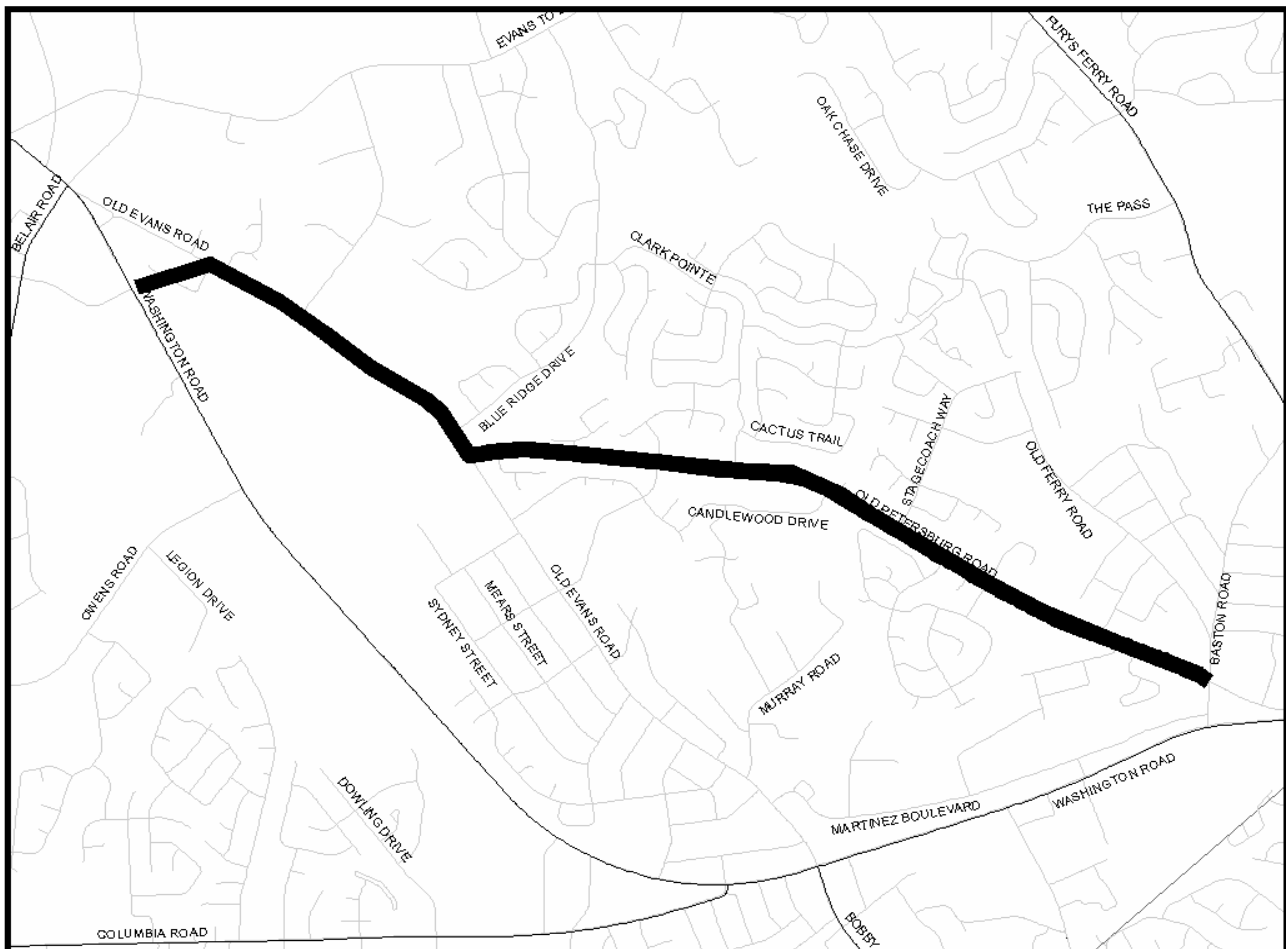


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	OLD PETERSBURG ROAD	CST. YEAR:	FY 2010
PROJECT DESCRIPTION:	WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM OLD EVANS ROAD TO BASTON ROAD. EXTEND FROM OLD EVANS ROAD TO WASHINGTON ROAD.	P.I. NOS:	250470 25R470
		TIP #:	STP-5
		COUNTY:	COLUMBIA
LENGTH (MI):	2.55	# OF LANES-EXISTING:	0/2
TRAFFIC VOLUMES (ADT):	(1999)	8,228	(2025) 28,727
LOCAL RD. #	CR 145	ST./U.S.#	
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C10). Funding split between LY10 \$5,280,000 (FY 07) L230- \$2,300,000 (FY 08) and L230 - \$3,450,000 (FY 09)		
		PLANNED:	4
		PROJECT #	STP-7063(1)

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Federal/State	\$5,250	\$2,300	\$3,450	\$11,000
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$5,250	\$2,300	\$3,450	\$11,000
FEDERAL COST (000'S)		\$4,200	\$1,840	\$2,760	\$8,800
STATE COST (000'S)		\$1,050	\$460	\$690	\$2,200
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	9th & 12th	RDC:	CSR
FUNDING FOR PI#1	LY10	FUNDING FOR PI#2	L230	FUNDING FOR PI#3	

PROJECT LOCATION

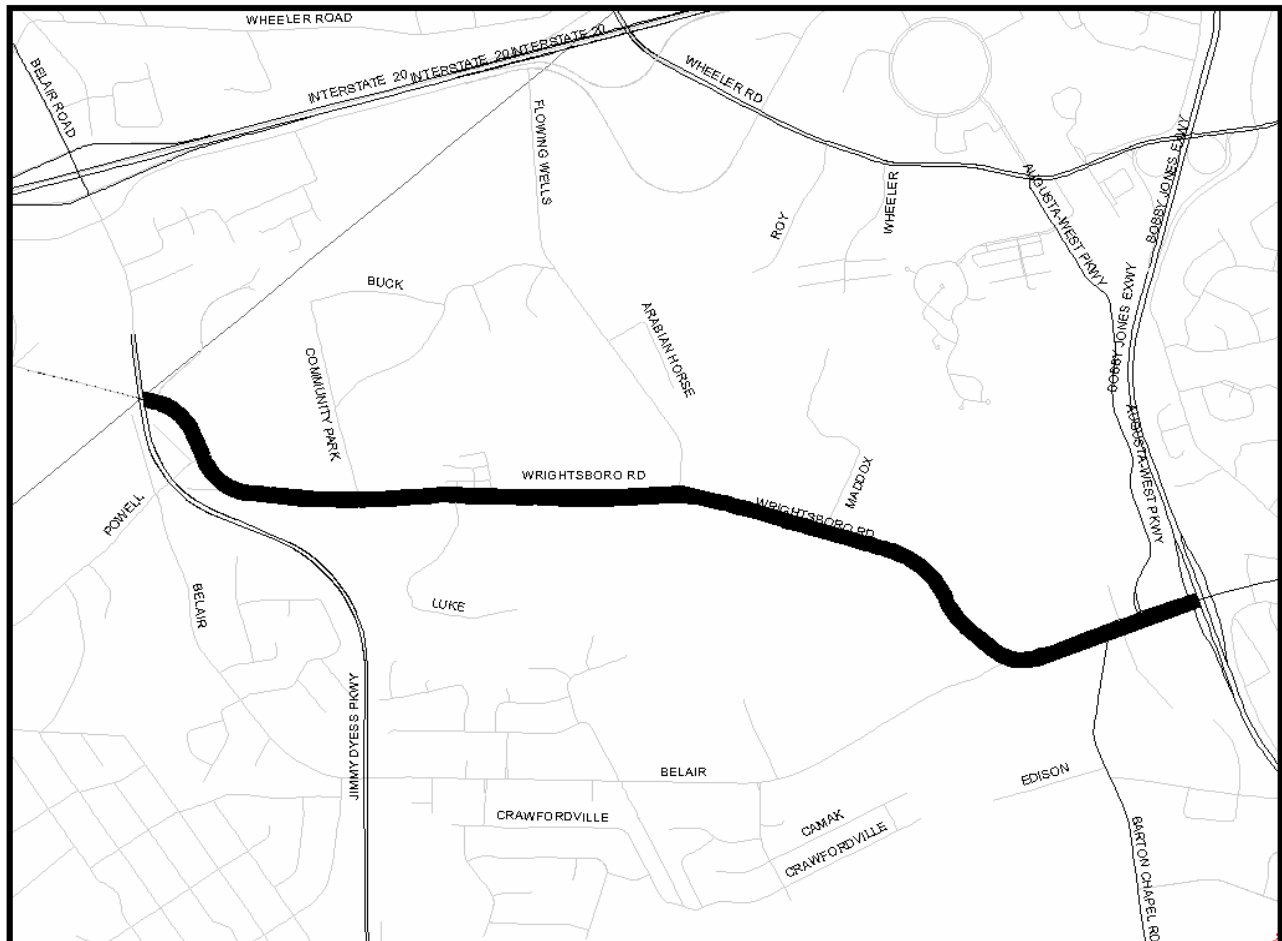


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	WRIGHTSBORO ROAD	CST. YEAR:	LONG RANGE
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM JIMMIE DYESS PARKWAY TO I-520 SB RAMP.		P.I. NOS:	250510
		TIP #:	STP-6
		COUNTY:	RICHMOND
LENGTH (MI):	2.40	# OF LANES-EXISTING:	2
		PLANNED:	4
TRAFFIC VOLUMES (ADT):		(1999)	11,082
		(2025)	35,138
LOCAL RD. #	CR 1501	ST./U.S.#	
		PROJECT #	STP-7001(9)
COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R23).			

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Federal/State	\$5,400			\$5,400
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$5,400	\$0	\$0	\$5,400
FEDERAL COST (000'S)		\$4,320	\$0	\$0	\$4,320
STATE COST (000'S)		\$1,080	\$0	\$0	\$1,080
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		12th	RDC: CSR
FUNDING FOR PI#1 L240		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

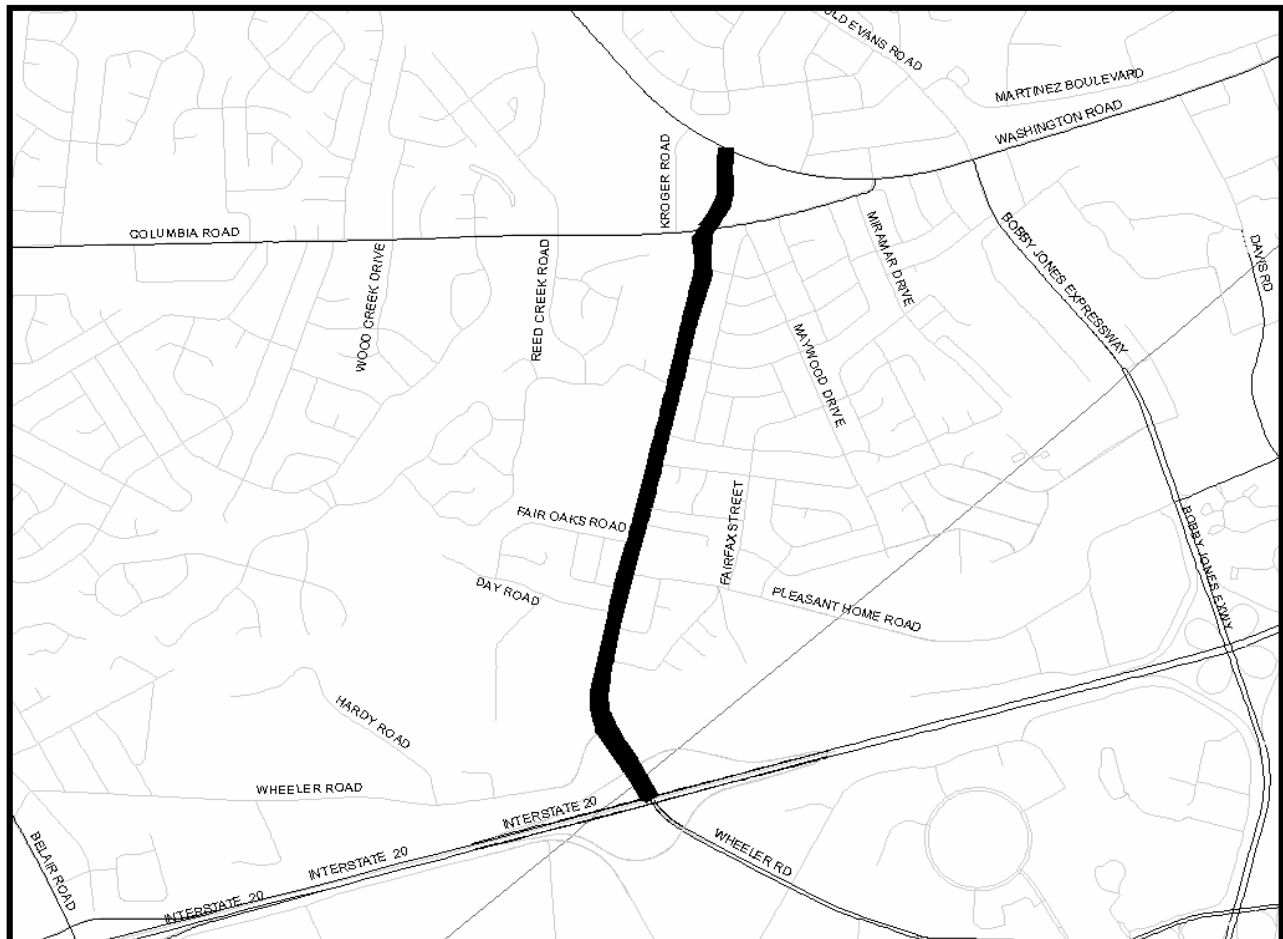


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		FLOWING WELLS ROAD		CST. YEAR:		FY 2011	
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM WASHINGTON ROAD TO I-20.				P.I. NOS:		250600	
				TIP #:		STP-7	
				COUNTY:		COLUMBIA	
LENGTH (MI):		1.62		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		12,853	
				(2025)		24,180 - 39,303	
LOCAL RD. #		ST./U.S.#				PROJECT #	
						STP-7062-(1)	
COMMENTS / REMARKS:		The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C16).					

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Federal/State			\$5,450	\$5,450
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$5,450	\$5,450
FEDERAL COST (000'S)		\$0	\$0	\$4,360	\$4,360
STATE COST (000'S)		\$0	\$0	\$1,090	\$1,090
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	9th	RDC:	CSR
FUNDING FOR PI#1	L230	FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

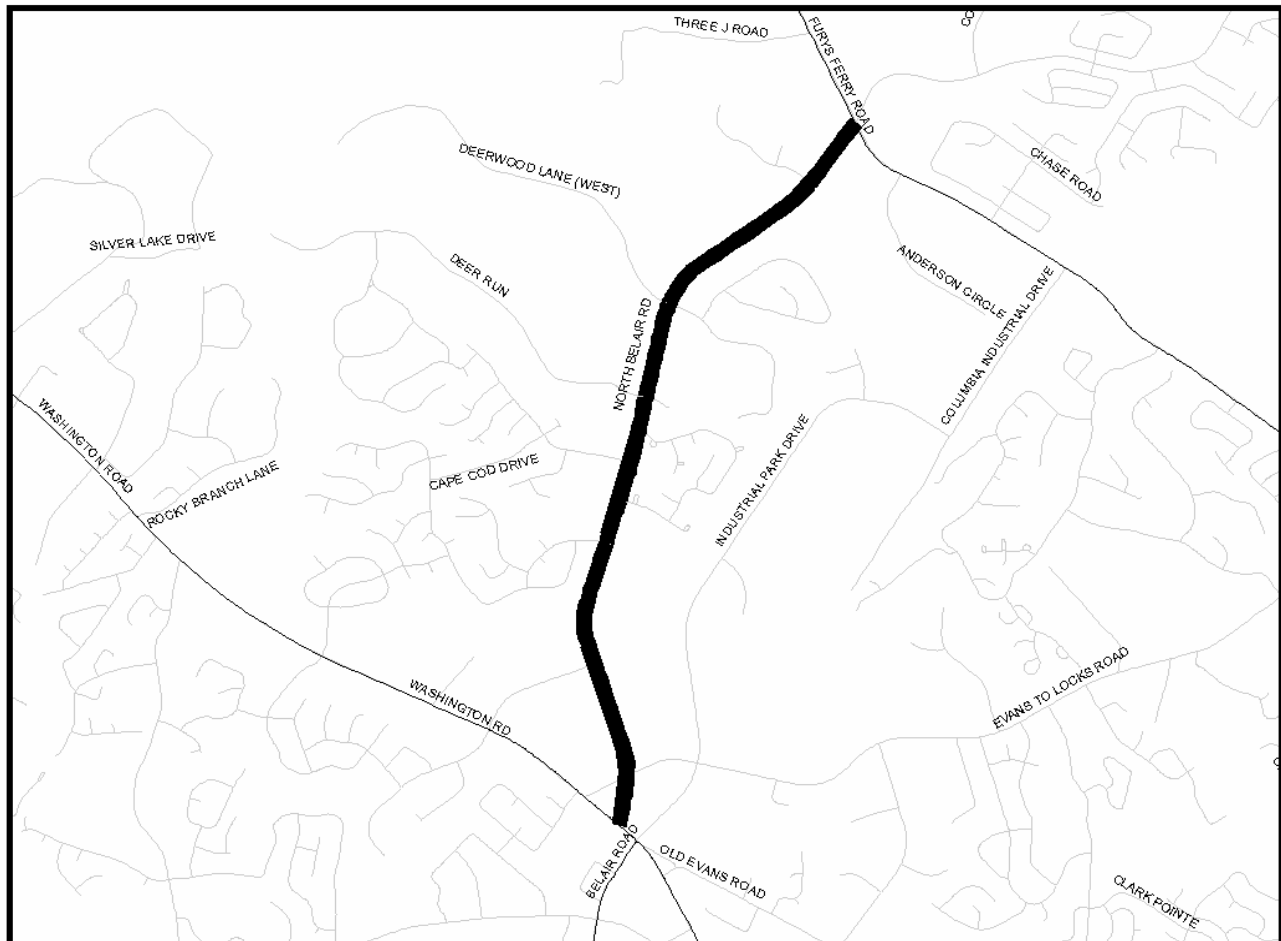


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		NORTH BELAIR ROAD		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: WIDEN NORTH BELAIR ROAD TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM SR 104 TO FURY'S FERRY ROAD (INCLUDES NORTH BELAIR ROAD REALIGNMENT ON NEW LOCATION).				P.I. NOS:		245200	
				TIP #:		STP-9	
				COUNTY:		COLUMBIA	
LENGTH (MI):		2.70		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		7,750	
				(2025)		18,751 - 39,281	
LOCAL RD. #		ST./U.S.#		PROJECT #		STP-2120(4)	
COMMENTS / REMARKS: SEE PI#245205 FOR BRIDGE PROJECT (Q10 FUNDING). The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C13).							

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Local				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		9th	RDC: CSR
FUNDING FOR PI#1 L230		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



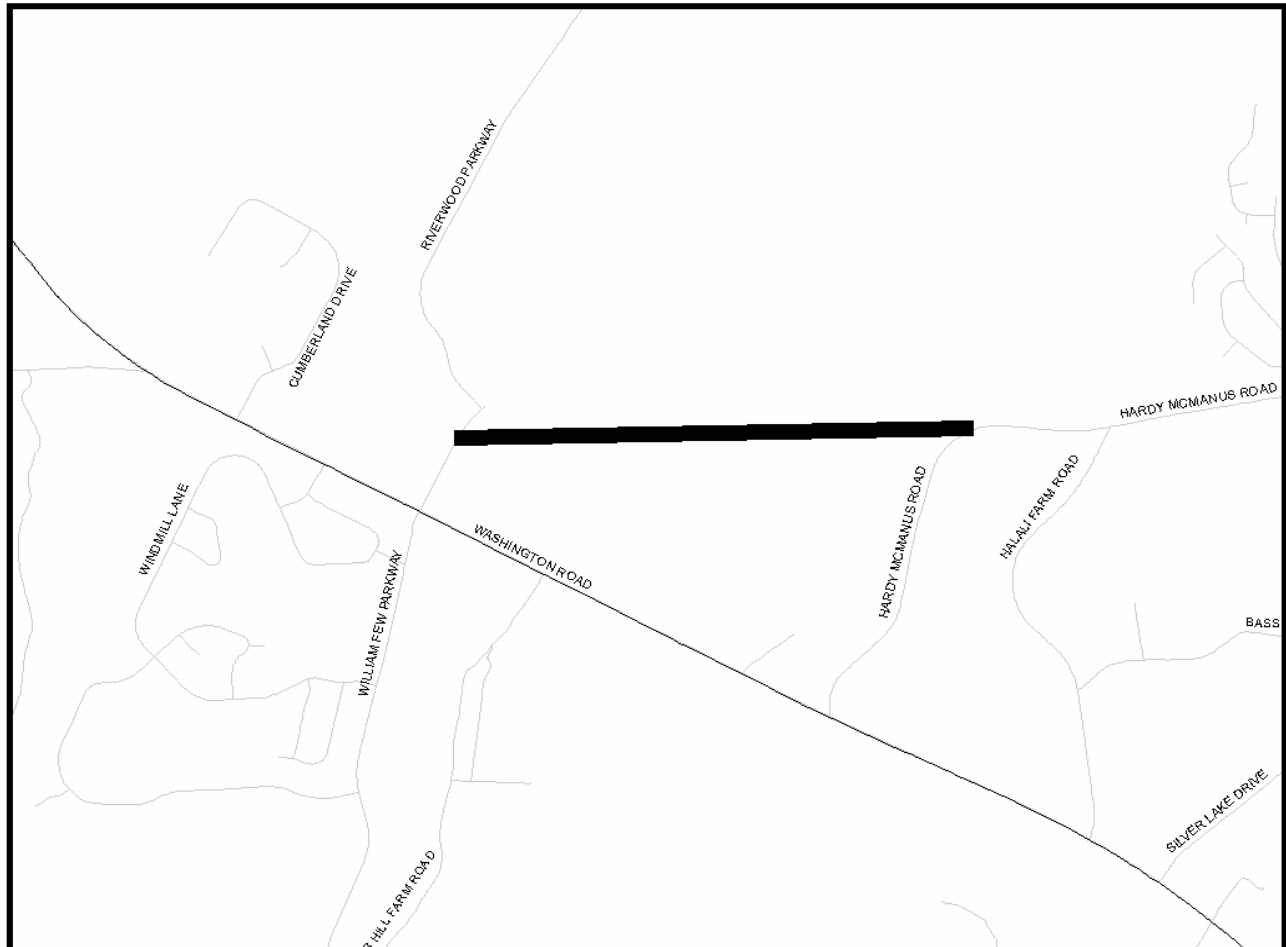
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	WILLIAM FEW PARKWAY	CST. YEAR:	FY 2007
PROJECT DESCRIPTION: EXTEND FROM sr 104 / WASHINGTON ROAD TO HARDY MCMANUS ROAD.		P.I. NOS:	250620
		TIP #:	STP-10
		COUNTY:	COLUMBIA
LENGTH (MI):	1.33	# OF LANES-EXISTING:	0
TRAFFIC VOLUMES (ADT):		(1999)	N/A
		(2025)	8,801
LOCAL RD. #		ST./U.S.#	
		PROJECT #	STP-7073(1)

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized FY 04				
RIGHT-OF-WAY (000'S)	Federal/State				
CONSTRUCTION (000'S)	Federal/State	\$7,913			\$7,913
PROJECT COST (000'S)		\$7,913	\$0	\$0	\$7,913
FEDERAL COST (000'S)		\$6,330	\$0	\$0	\$6,330
STATE COST (000'S)		\$1,583	\$0	\$0	\$1,583
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		9th	RDC:
FUNDING FOR PI#1 L230		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

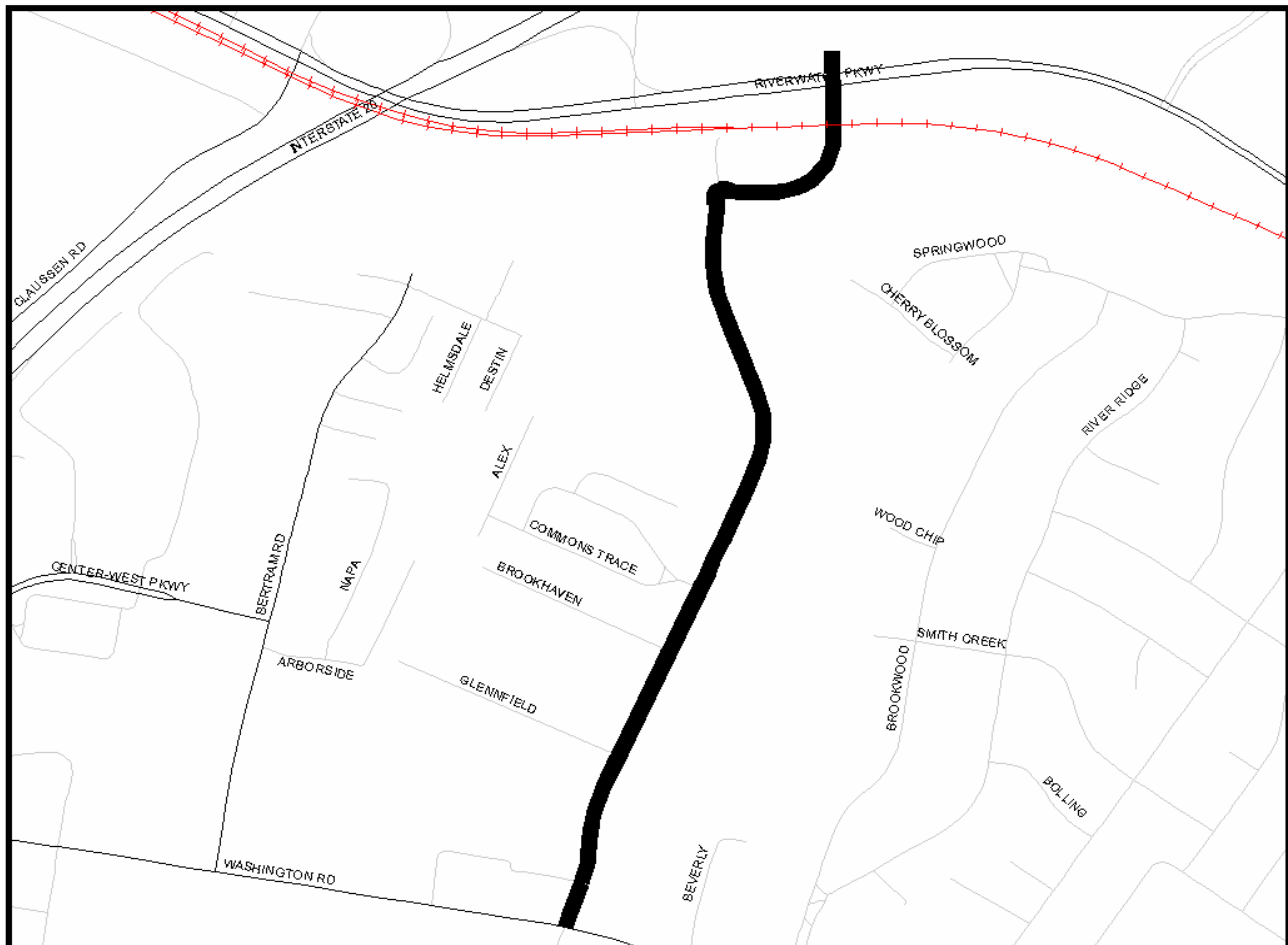


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		ALEXANDER DRIVE	CST. YEAR:		FY 2007
PROJECT DESCRIPTION: WIDEN TO FOUR LANES, WITH TURN LANES AT MEDIAN OPENINGS, FROM WASHINGTON ROAD TO RIVERWATCH PARKWAY.			P.I. NOS:		0001794
			TIP #:		STP-18
			COUNTY:		RICHMOND
LENGTH (MI):		0.87	# OF LANES-EXISTING:		2
TRAFFIC VOLUMES (ADT):			(1999)	(2025)	18,018
LOCAL RD. #		ST./U.S.#		PROJECT #	
				STP-0001-00(794)	
COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R40).					

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Authorized				
CONSTRUCTION (000'S)	Federal/State	\$7,405			\$7,405
PROJECT COST (000'S)		\$7,405	\$0	\$0	\$7,405
FEDERAL COST (000'S)		\$5,924	\$0	\$0	\$5,924
STATE COST (000'S)		\$1,481	\$0	\$0	\$1,481
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		12th	RDC: CSR
FUNDING FOR PI#1 L230		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

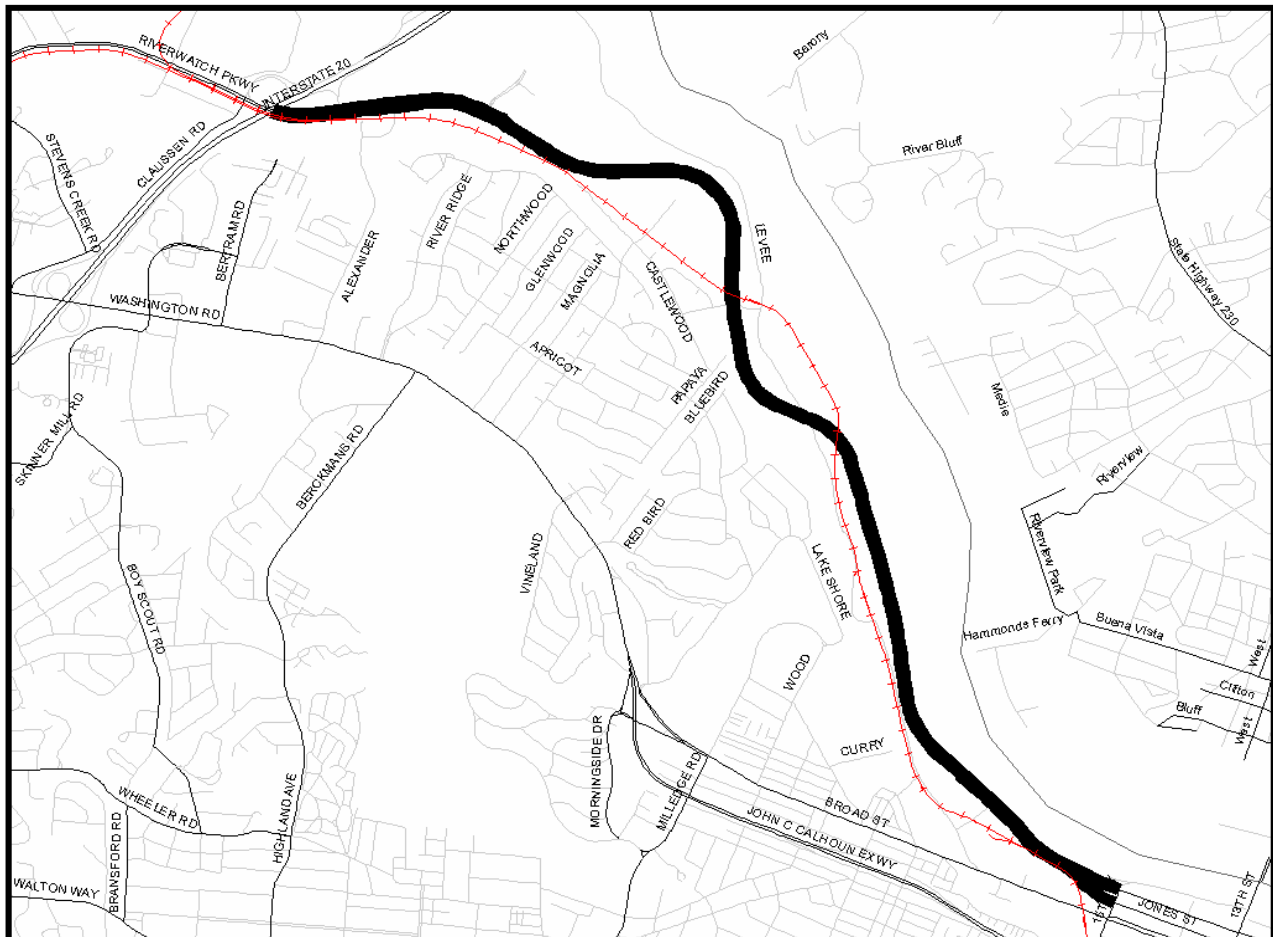


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		SR 104 / RIVERWATCH PARKWAY		CST. YEAR:		LONG RANGE							
PROJECT DESCRIPTION: CONSTRUCT MEDIAN BARRIER FROM I-20 TO JONES STREET.				P.I. NOS:		232020							
				TIP #:		STP-18							
				COUNTY:		RICHMOND							
LENGTH (MI):		5.09		# OF LANES-EXISTING:		PLANNED:							
TRAFFIC VOLUMES (ADT):				(1999)		11,327 - 20,837		(2025)		34,088			
LOCAL RD. #				ST./U.S.#				SR 104		PROJECT #		STP-076-1(34)	

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	None				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	9th	RDC:	CSR
FUNDING FOR PI#1	L230	FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

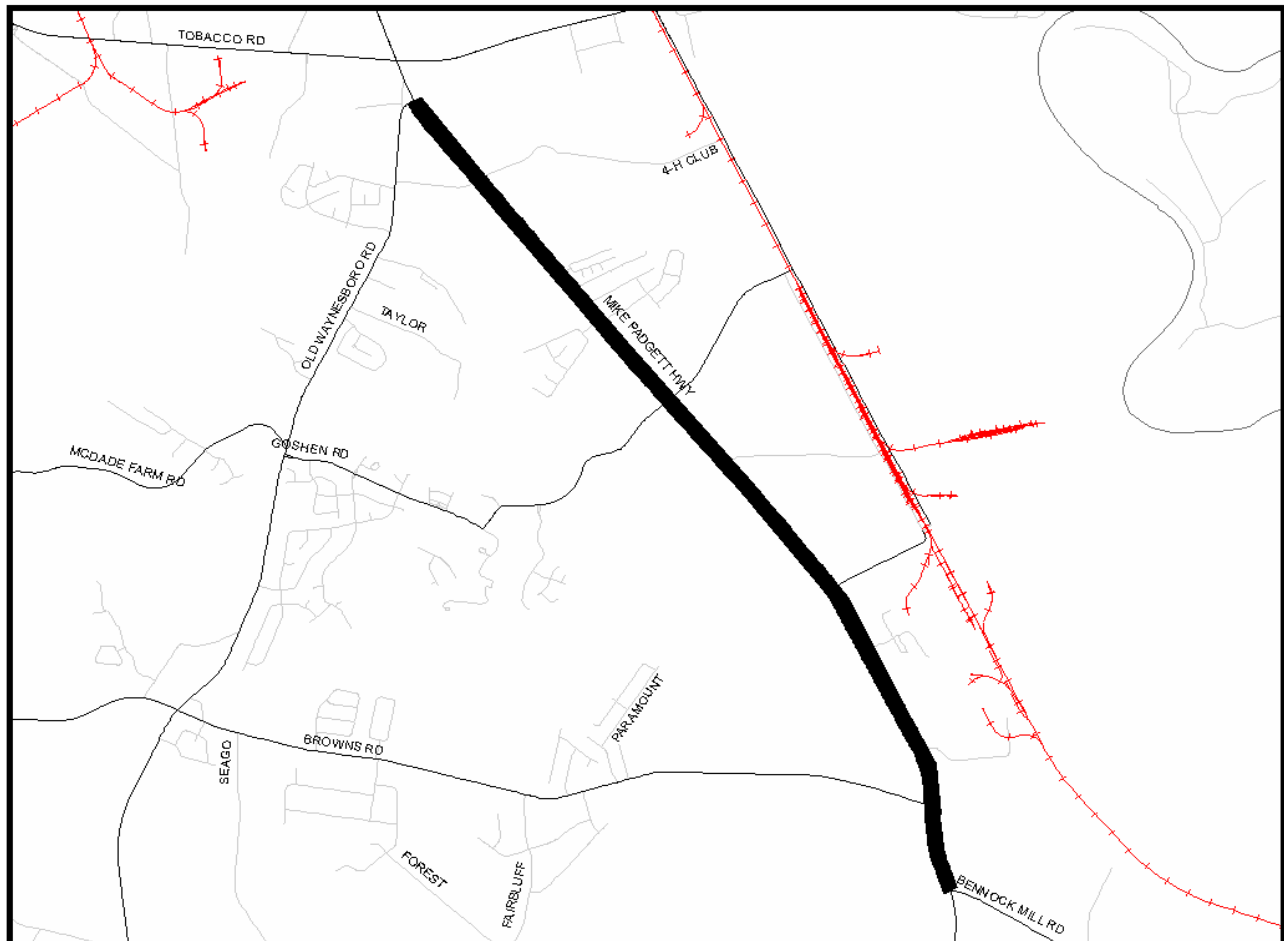


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		SR 56 / MIKE PADGETT HIGHWAY		CST. YEAR:		FY 2010	
PROJECT DESCRIPTION: WIDEN FROM DOUG BARNARD HIGHWAY (SR 56 LOOP) TO BENNOCK MILL ROAD.				P.I. NOS:		0006431	
				TIP #:		STP-21	
				COUNTY:		RICHMOND	
LENGTH (MI):		# OF LANES-EXISTING:		PLANNED:			
TRAFFIC VOLUMES (ADT):				(1999)		(2025)	
LOCAL RD. #		ST./U.S.#		SR 56		PROJECT #	

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Federal/State		\$500		\$500
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$500	\$0	\$500
FEDERAL COST (000'S)		\$0	\$400	\$0	\$400
STATE COST (000'S)		\$0	\$100	\$0	\$100
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST:		9th	RDC: CSR	
FUNDING FOR PI#1 L240	FUNDING FOR PI#2	L230	FUNDING FOR PI#3		

PROJECT LOCATION

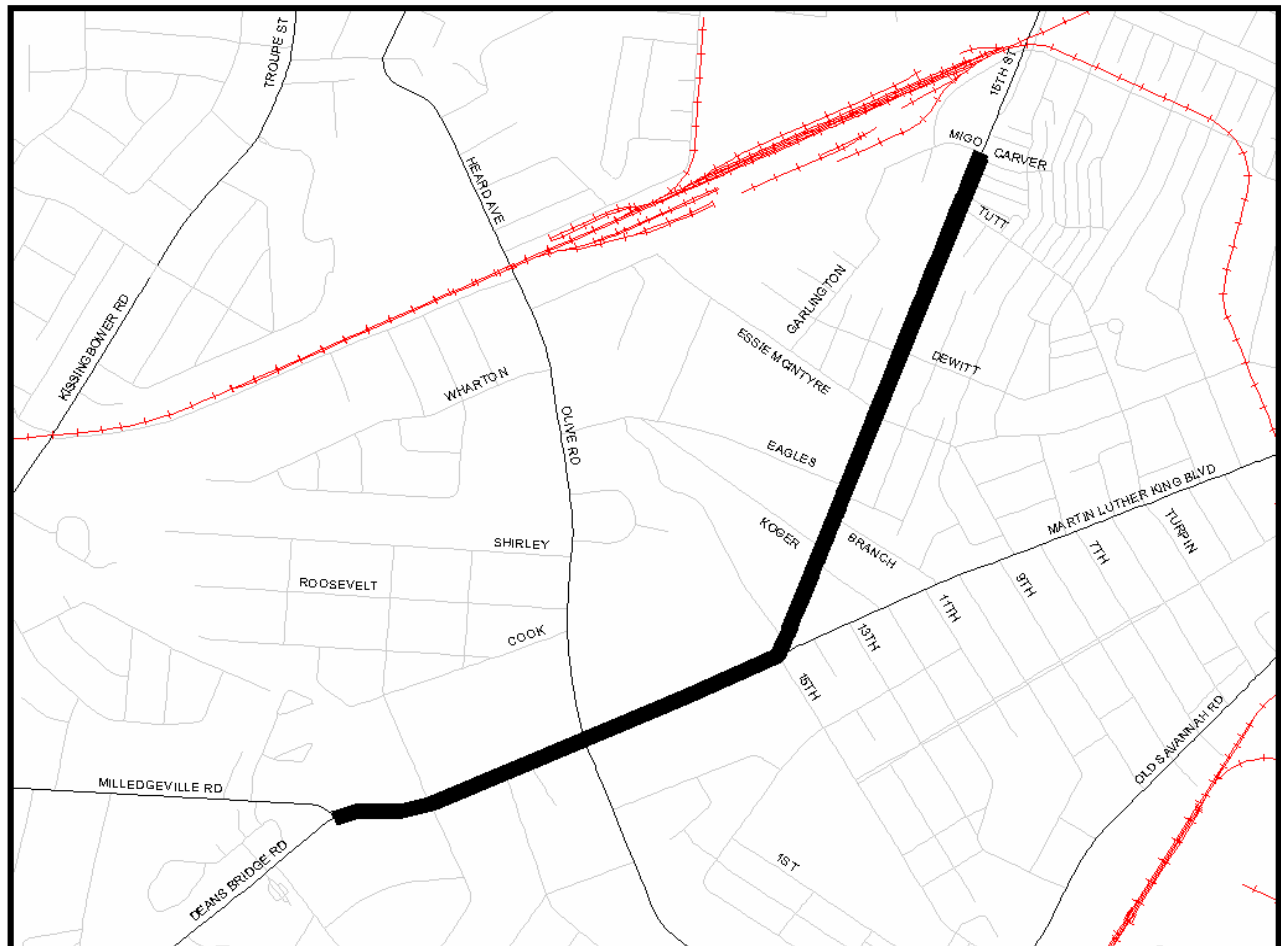


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		FIFTEENTH STREET (SR 4)		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: WIDEN SR 4 TO FOUR AND SIX LANES WITH TURN LANES AS NEEDED FROM MILLEDGEVILLE ROAD TO GOVERNMENT STREET.				P.I. NOS:		220680	
				TIP #:		STP-4	
				COUNTY:		RICHMOND	
LENGTH (MI):		1.60		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		24,080	
				(2025)		36,932	
LOCAL RD. #		ST./U.S.#		SR 4		PROJECT #	
						STP-043-1(57)	
COMMENTS / REMARKS:							
The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R14). Right-of-way scheduled for FY 2007, 2010 and 2011.							

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Federal/State	\$5,000			\$5,000
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$5,000	\$0	\$0	\$5,000
FEDERAL COST (000'S)		\$4,000	\$0	\$0	\$4,000
STATE COST (000'S)		\$1,000	\$0	\$0	\$1,000
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR
FUNDING FOR PI#1 LY10	FUNDING FOR PI#2	FUNDING FOR PI#3			

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		WASHINGTON ROAD		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM CUMBERLAND DRIVE / CR 515 TO SR 383 (BELAIR ROAD). INCLUDES BRIDGES.				P.I. NOS:		262080	
				TIP #:		STP-13	
				COUNTY:		COLUMBIA	
LENGTH (MI):		4.35		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		14,836	
LOCAL RD. #				ST./U.S.#		SR 104	
COMMENTS / REMARKS:				The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C19 & C20).			

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Federal/State	\$6,500			\$6,500
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$6,500	\$0	\$0	\$6,500
FEDERAL COST (000'S)		\$5,200	\$0	\$0	\$5,200
STATE COST (000'S)		\$1,300	\$0	\$0	\$1,300
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		9th	RDC: CSR
FUNDING FOR PI#1 LY10		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

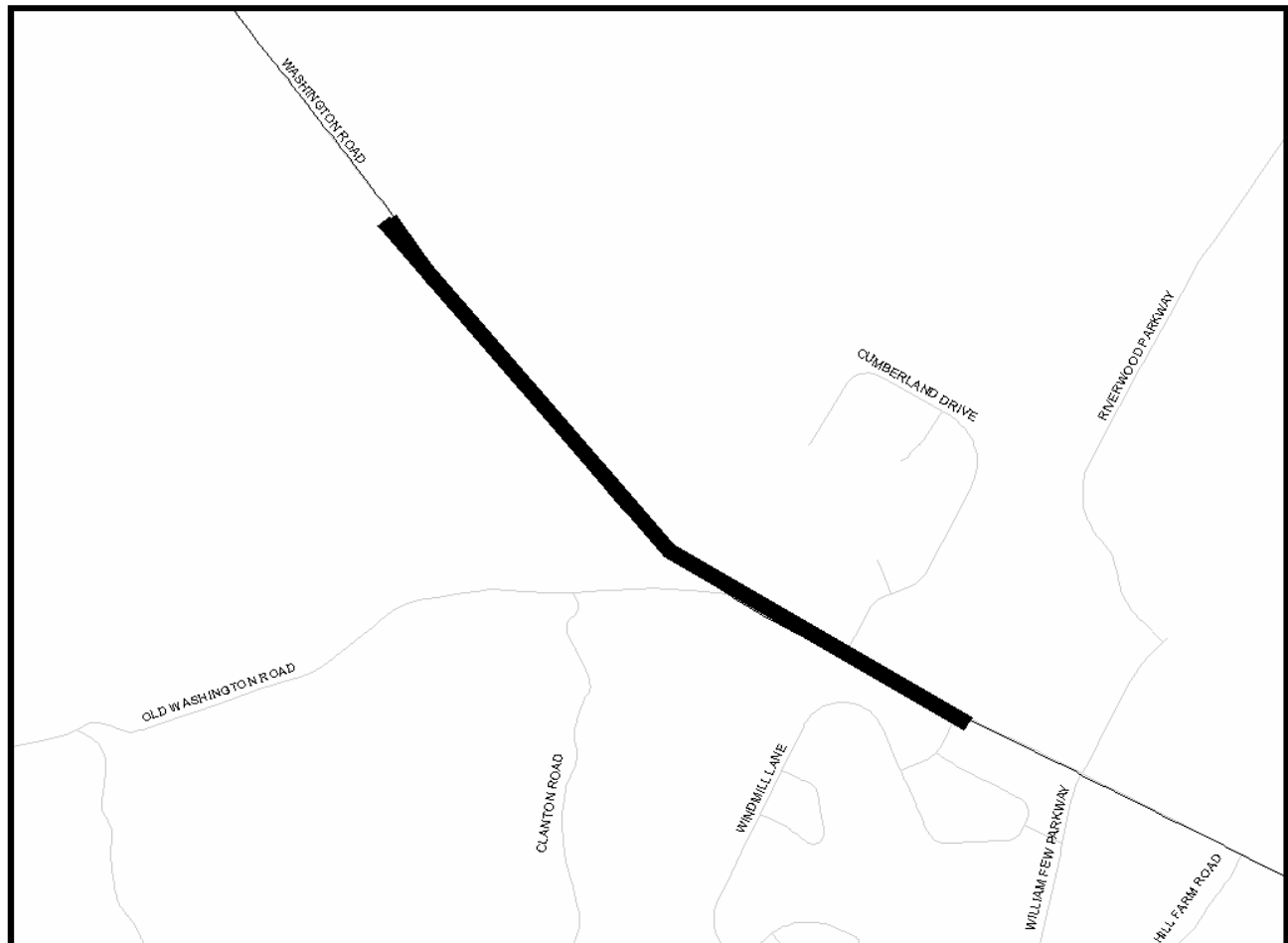


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		WASHINGTON ROAD		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM SOUTH OF CR 515 TO SOUTH OF CR 80.				P.I. NOS:		221805	
				TIP #:		STP-12	
				COUNTY:		COLUMBIA	
LENGTH (MI):		3.00		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		8,362	
LOCAL RD. #				ST./U.S.#		PROJECT #	
				SR 104		STP-076-1(21)	
COMMENTS / REMARKS: The ARTS Bike Plan recommends considering bicycle facilities in the design (Projects C18 & C19).							

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Federal/State				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		9th & 12th	RDC: CSR
FUNDING FOR PI#1 L240		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



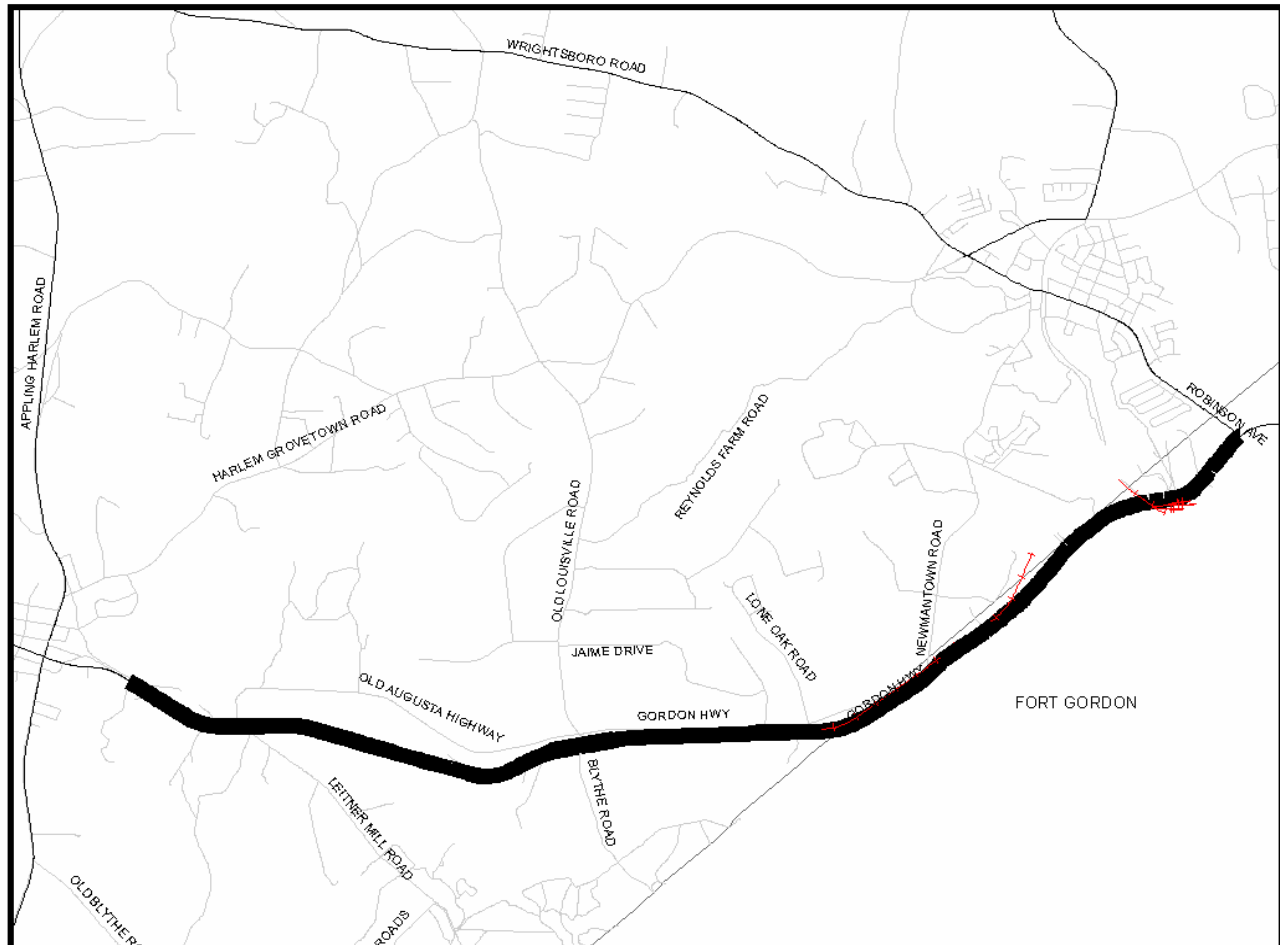
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		GORDON HIGHWAY		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM SR 223 TO EXISTING FOUR LANE SECTION IN HARLEM.				P.I. NOS:		221790	
				TIP #:		STP-14	
				COUNTY:		RICHMOND/COLUMBIA	
LENGTH (MI):		8.30		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		6,070	
LOCAL RD. #				ST./U.S.#		US 78/278, SR 10	
PLANNED:				4		PROJECT #	
TRAFFIC VOLUMES (ADT):				(2025)		14,683 - 20,332	
PROJECT #				STP-004-3(37)			

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Federal/State				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		9th	RDC: CSR
FUNDING FOR PI#1 L240		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	WINDSOR SPRING ROAD	CST. YEAR:	FY 2010
PROJECT DESCRIPTION:	WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM WILLIS FOREMAN ROAD TO TOBACCO ROAD.	P.I. NOS:	250610
		TIP #:	STP-16
		COUNTY:	RICHMOND
LENGTH (MI):	2.70	# OF LANES-EXISTING:	2
TRAFFIC VOLUMES (ADT):	(1999) 6,850	PLANNED:	4
LOCAL RD. #	CR 65	ST./U.S.#	
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18).		

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Local	\$10,000	\$7,411		\$17,411
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000'S)		\$10,000	\$7,411	\$0	\$17,411
FEDERAL COST (000'S)		\$8,000	\$5,929	\$0	\$13,929
STATE COST (000'S)		\$2,000	\$1,482	\$0	\$3,482
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR
FUNDING FOR PI#1	L240	FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

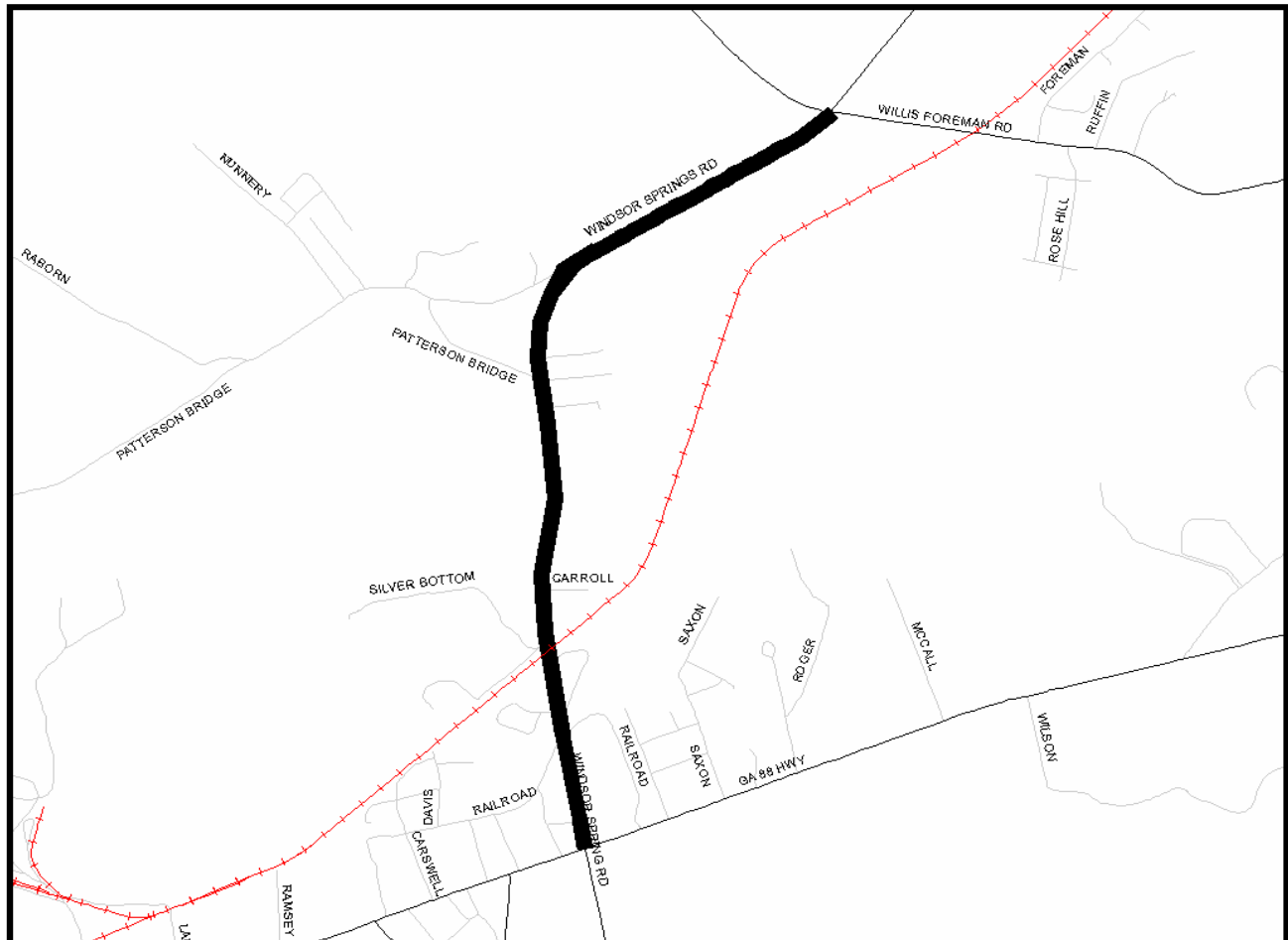


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	WINDSOR SPRING ROAD	CST. YEAR:	FY 2010
PROJECT DESCRIPTION:	WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED, FROM SR 88 TO WILLIS FOREMAN ROAD.	P.I. NOS:	245320
		TIP #:	STP-17
		COUNTY:	RICHMOND
LENGTH (MI):	2.20	# OF LANES-EXISTING:	2
TRAFFIC VOLUMES (ADT):	(1999)	5,024	(2025) 12,089 - 41,911
LOCAL RD. #	CR 65	ST./U.S.#	
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project # R18).		
		PLANNED:	4
		PROJECT #	STP-1105(4)

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Local				\$0
CONSTRUCTION (000'S)	Federal/State				\$0
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR
FUNDING FOR PI#1	L240	FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

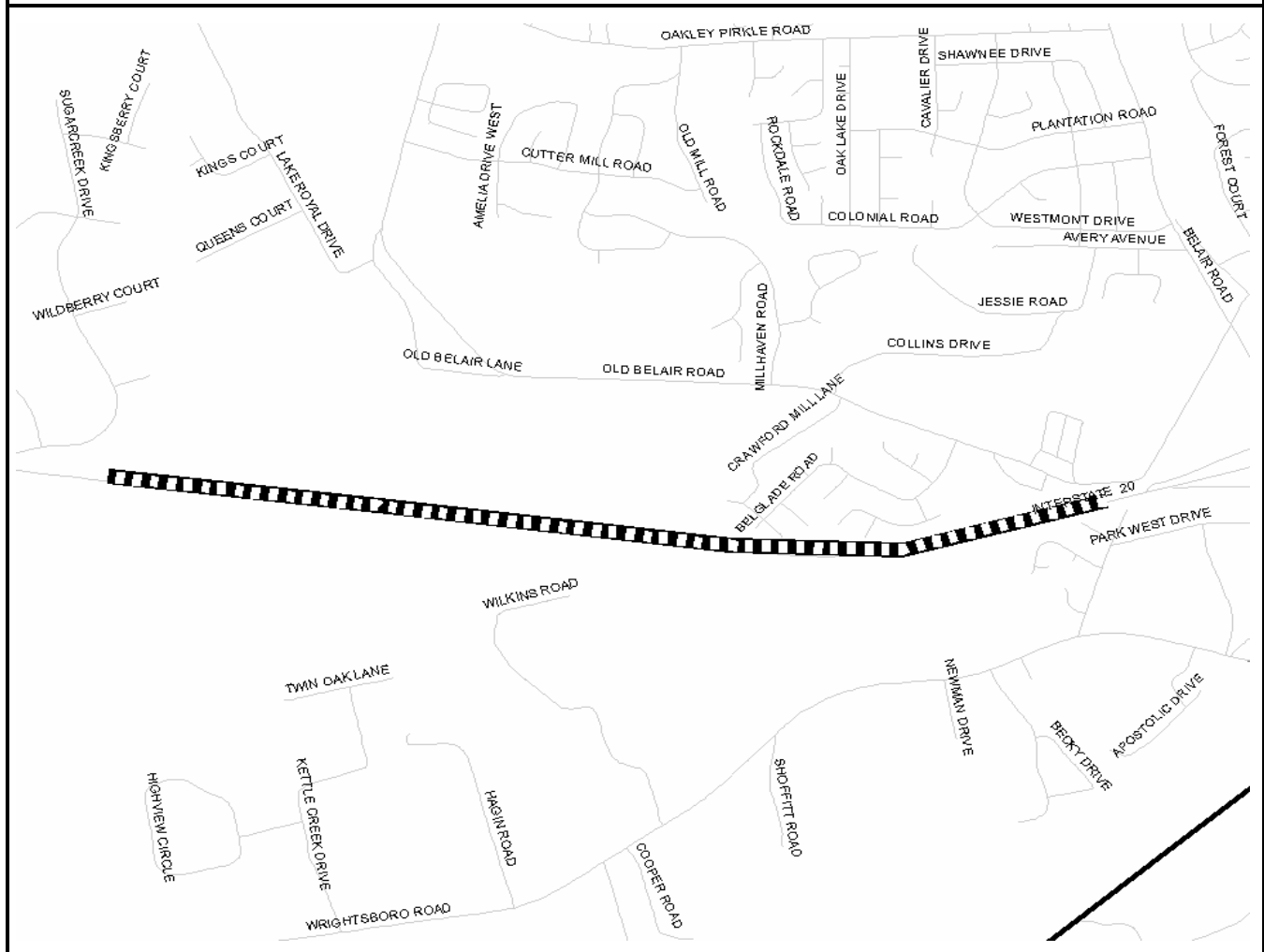


AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	I-20 NOISE BARRIERS	CST. YEAR:	FY 2007
PROJECT DESCRIPTION:	CONSTRUCT NOISE BARRIERS WEST OF SR 383 IN COLUMBIA COUNTY.	P.I. NOS:	0006699
		TIP #:	STP-20
		COUNTY:	COLUMBIA
LENGTH (MI):	# OF LANES-EXISTING:	N/A	PLANNED:
TRAFFIC VOLUMES (ADT):	(1999)	N/A	(2025) N/A
LOCAL RD. #	ST./U.S.#		PROJECT # N/A
COMMENTS / REMARKS:			

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Authorized				
CONSTRUCTION (000'S)	Federal	\$2,800			\$2,800
PROJECT COST (000'S)		\$2,800	\$0	\$0	\$2,800
FEDERAL COST (000'S)		\$2,800	\$0	\$0	\$2,800
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST:	9th & 12th		RDC:	CSR
FUNDING FOR PI#1 L240	FUNDING FOR PI#2			FUNDING FOR PI#3	

PROJECT LOCATION



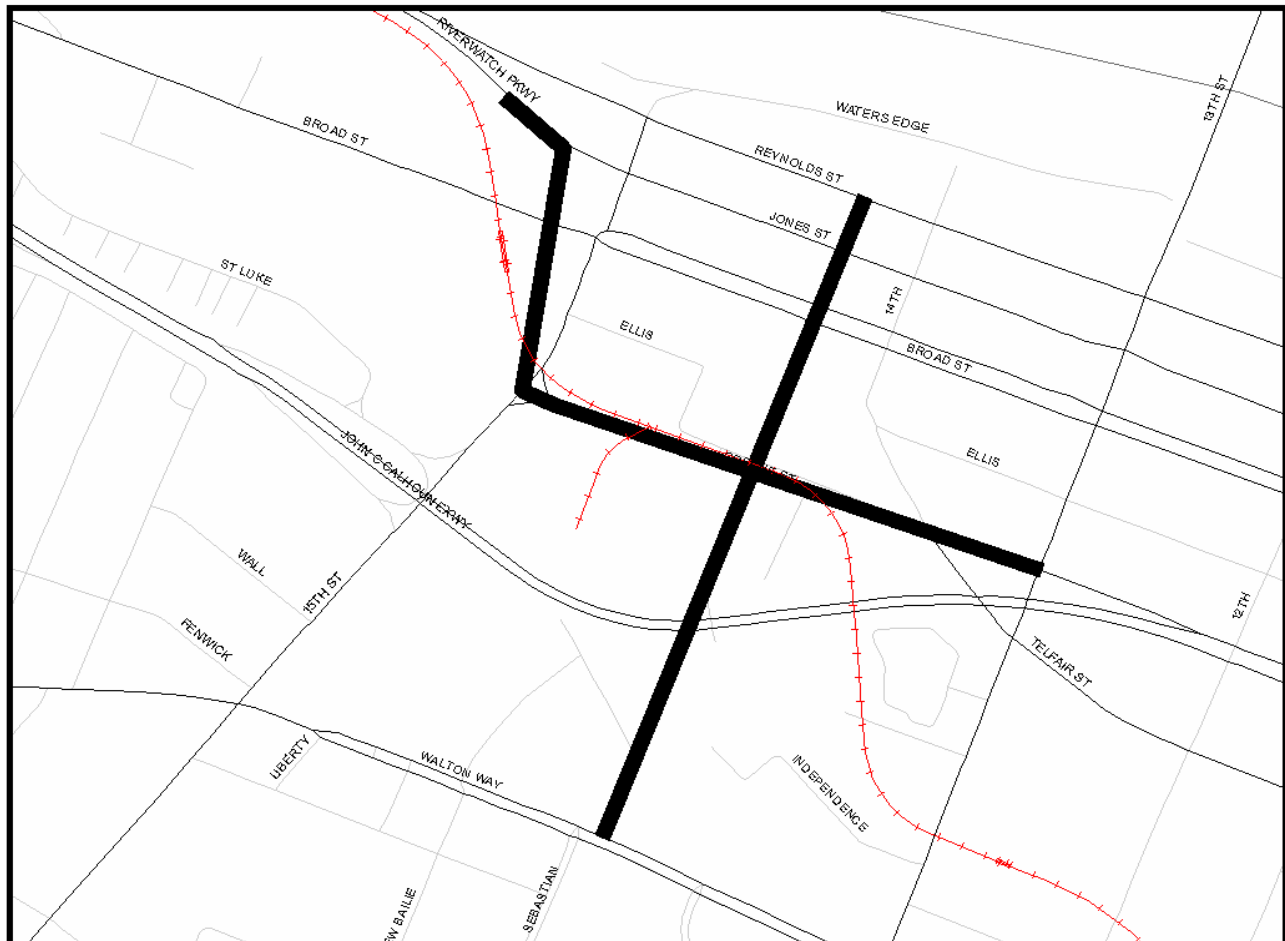
AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	VARIOUS LUMP SUM IMPROVEMENT PROJECTS			CST. YEAR:	FY 2007 - 2009
PROJECT DESCRIPTION: UNSPECIFIED SAFETY IMPROVEMENTS USING VARIOUS FUNDS.				P.I. NOS:	
				TIP #: Safety Lump	
				COUNTY: RICHMOND/COLUMBIA	
LENGTH (MI):	# OF LANES-EXISTING: N/A			PLANNED:	
TRAFFIC VOLUMES (ADT):		(1999) N/A		(2025) N/A	
LOCAL RD. #	ST./U.S.#			PROJECT # N/A	
COMMENTS / REMARKS: LS50 (Rail Protection) - \$133,000 FY 07; \$122,000 FY 08 & 09 (100/0/0 SPLIT) LS40 (Railroad Hazard) - \$122,000 each year (100/0/0 SPLIT)					
PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
LUMPS (000'S)	Federal	\$255	\$255	\$244	\$754
PROJECT COST (000'S)		\$255	\$255	\$244	\$754
FEDERAL COST (000'S)		\$255	\$255	\$244	\$754
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th			RDC: CSR	
FUNDING FOR PI#1 LS50		FUNDING FOR PI#2 LS40		FUNDING FOR PI#3	
PROJECT LOCATION					

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:		ST. SEBASTIAN / GREENE STREET EXTENSION		CST. YEAR:		FY 2007	
PROJECT DESCRIPTION: MODIFICATIONS AND ADDITIONS TO STREETS, RAILROAD, AND RELATED IMPROVEMENTS IN THE VICINITY OF THE GRADE CROSSING OF THE CSX RAILROAD AND 15TH STREET.				P.I. NOS:		262750, 26U750, 26Y750	
				TIP #:		DEMO-3	
				COUNTY:		RICHMOND	
				PLANNED:			
LENGTH (MI):		2.00		# OF LANES-EXISTING:			
TRAFFIC VOLUMES (ADT):				(1999)		N/A	
				(2025)		N/A	
LOCAL RD. #		ST./U.S.#				PROJECT #	
						DE-OOMS(389)	
COMMENTS / REMARKS:		St. Sebastian Ext frm Walton Way to Reynolds St; Greene St Ext frm 15th St to Riverwatch Pkwy. Improvements to 15th N of Butt Mem. Bridge to Broad St & improvements to Greene St frm 15th to 13th St. The ARTS Bike Plan recommends considering bicycle facilities in the design (Project #R34)					
		697 - \$4,445,000		528 - \$2,044,000		368 - \$6,996,000	
PROJECT PHASE		\$ SOURCE		FY 2007		FY 2008	
PRELIMINARY ENGR. (000'S)		Authorized					
RIGHT-OF-WAY (000'S)		Authorized / Local					
CONSTRUCTION (000'S)		Federal/State		\$13,485		\$13,485	
PROJECT COST (000'S)				\$13,485		\$0	
FEDERAL COST (000'S)				\$11,455		\$0	
STATE COST (000'S)				\$2,030		\$0	
LOCAL COST (000'S)				\$0		\$0	
DOT DISTRICT :		2		CONGRESSIONAL DIST:		12th	
						RDC: CSR	
FUNDING FOR PI#1 697		FUNDING FOR PI#2		528		FUNDING FOR PI#3 368	

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM**

PROJECT NAME: LUMPS		CST. YEAR: FY 2007 - 2009			
PROJECT DESCRIPTION: LUMP SUMS FOR DNR RECREATION TRAILS; CONSULTANT SERVICES; AND CONTRACT CONSTRUCTION OVERSIGHT.		P.I. NOS:			
		TIP #:			
		COUNTY: RICHMOND/COLUMBIA			
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:			
TRAFFIC VOLUMES (ADT): (1999) N/A		(2025) N/A			
LOCAL RD. #	ST./U.S.#	PROJECT #			
COMMENTS / REMARKS:					
PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	N/A				
CONSTRUCTION (000'S)	Federal/State	\$38	\$38	\$38	\$114
PROJECT COST (000'S)		\$38	\$38	\$38	\$114
FEDERAL COST (000'S)		\$30	\$30	\$30	\$103
STATE COST (000'S)		\$8	\$8	\$8	\$23
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC:		CSR
FUNDING FOR PI#1 A94	FUNDING FOR PI#2			FUNDING FOR PI#3	
PROJECT LOCATION					

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME: LOCAL FUNDS		CST. YEAR: FY 2007 - 2009	
PROJECT DESCRIPTION: LOCAL FUNDS		P.I. NOS:	
		TIP #:	
		COUNTY: RICHMOND/COLUMBIA	
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:	
TRAFFIC VOLUMES (ADT): (1999) N/A		(2025) N/A	
LOCAL RD. #	ST./U.S.#	PROJECT #	
COMMENTS / REMARKS: See Below - included on individual sheets			

PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	Local				
RIGHT-OF-WAY (000'S)	Local				
CONSTRUCTION (000'S)	Local				
PROJECT COST (000'S)					
FEDERAL COST (000'S)					
STATE COST (000'S)					
LOCAL COST (000'S)					
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR		
FUNDING FOR PI#1 LOCAL	FUNDING FOR PI#2	LOCAL		FUNDING FOR PI#3	LOCAL

PROJECT LOCATION
250620 William Few Parkway FY 04 - PE- \$821,000 RW - \$500,000
250600-Flowing Wells Road - FY 04 - PE - \$518,000
0001794 - Alexander Drive - FY 04 - RW -\$110,000
0003662 - SR 104 @ Gibbs Road (Safety Lump Sums) RW - \$394,000
TEA Enhancement Projects - FY 04 - 06 - \$310,000 each year
2710040 - CSX RR @ Parham Road - FY 04 - RW - \$100,000
0001419 - SR 56 @ Goshen Road (Safety Lump Sums) - FY 04 - RW - \$200
250610 Windsor Spring Road - FY 05 - RW -\$1,500
245320 Windsor Spring Road - FY 05 - RW - \$8,300,000
Flex-5 APT - FY 06 - \$100,000
245200 North Belair Road - FY 06 -RW - \$4,733,000
250570-North Leg -RW -LR

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME: RAILROAD RELOCATION PROJECTS		CST. YEAR: LONG RANGE	
PROJECT DESCRIPTION: RELOCATE THE NORFOLD SOUTHERN MAINLINE RAIL-ROAD THROUGH DOWNTOWN AUGUSTA AND THE NORTH AUGUSTA RIVERFRONT AREA; CONSTRUCT TURNOUT AT THE CSX YARD TO ALLOW ACCESS TO FORMER GA RR VIA BELTLINE RR ALLOWING ABANDONMENT OF SIGNIFICANT TRACKAGE.		P.I. NOS:	
		TIP #:	
		COUNTY: RICHMOND	
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:	
TRAFFIC VOLUMES (ADT): (1999) N/A		(2025) N/A	
LOCAL RD. #	ST./U.S.#	PROJECT #	
COMMENTS / REMARKS:			
PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008
PRELIMINARY ENGR. (000'S)	Federal/Local		
RIGHT-OF-WAY (000'S)	Federal/Local		
CONSTRUCTION (000'S)	Federal/Local		
PROJECT COST (000'S)		\$0	\$0
FEDERAL COST (000'S)		\$0	\$0
STATE COST (000'S)		\$0	\$0
LOCAL COST (000'S)		\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR
FUNDING FOR PI#1 EARMARKED		LOCAL	FUNDING FOR PI#3 LOCAL

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2007 - 2009 TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT NAME:	SUMMARY SHEET		CST. YEAR: FY 2007 - 2009		
PROJECT DESCRIPTION:			P.I. NOS:		
			TIP #:		
			COUNTY: RICHMOND/COLUMBIA		
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED: N/A			
TRAFFIC VOLUMES (ADT):		(1999) N/A	(2025) N/A		
LOCAL RD. #	ST./U.S.#	PROJECT # N/A			
COMMENTS / REMARKS:					
PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)		\$960	\$2,362	\$0	\$3,322
RIGHT-OF-WAY (000'S)		\$32,730	\$10,378	\$8,900	\$52,008
CONSTRUCTION (000'S)		\$229,545	\$7,488	\$22,457	\$259,490
PROJECT COST (000'S)		\$263,235	\$20,228	\$31,357	\$314,820
FEDERAL COST (000'S)		\$60,378	\$16,313	\$19,780	\$96,470
STATE COST (000'S)		\$202,949	\$3,702	\$12,982	\$219,633
LOCAL COST (000'S)		\$61	\$159	\$159	\$378
DOT DISTRICT :	CONGRESSIONAL DIST: 9th & 12th		RDC:		
FUNDING FOR PI#1	FUNDING FOR PI#2	FUNDING FOR PI#3			
PROJECT LOCATION					

C. LUMP SUM PROJECTS

C. LUMP SUM PROJECTS

PROJ	PROJ NO.	TIP NO.	DESCRIPTION	PE	ROW	CST
All						
1326	MSL-0001-00(326)	AR 110B	TASK ORDER CONTRACT-CONSTRUCTION MANAGEMENT - 2004			CST AUTHORIZED
M002377	NHS-M002-00(377)	NHS LUMP SUMS	I-20 AT SEVERAL LOCS IN DIST 2 - PROPOSED BRIDGE PAINTING			CST PRECST
5821	MSL-0005-00(821)	STP LUMP	SBR 15 CENTRAL RTE SBR 60 SBR70 NORTH CRESCENT BICYCLE SIGNS	PE	PRECST	CST PRECST
6674	CSSSTP-0006-00(674)		DISTRICT OFF-SYSTEM SAFETY COORDINATORS - DISTRICT 2	PE	AUTHORIZED	
	Columbia					
3662	STP-0003-00(662)	NHS-1	SR 104/WASHINGTON ROAD @ CR 99/GIBBS ROAD	PE	AUTHORIZED ROW	PRECST PRECST
6452	CSSSTP-0006-00(452)		UPGRADE TRAFFIC SIGNALS @ 7 LOC ALONG SR 383 IN COLUMBIA CO	PE	AUTHORIZED	CST PRECST
6420	CSSSTP-0006-00(420)		I-20 FM SR 80 TO RICHMOND COUNTY - CABLE MEDIAN BARRIERS	PE	AUTHORIZED	CST PRECST
2041	CSSSTP-0002-00(041)		SR 104 @ CR 16/HALALI ROAD IN COLUMBIA COUNTY	PE	PRECST	CST PRECST
	Richmond					
2383	STP-0002-00(383)	TEA	LANDSCAPE GATEWAYS TO GEORGIA ON I-20 IN RICHMOND CO.			CST PRECST
6314	CSSSTP-0006-00(314)		8.45 WETLAND CREDITS TO MITIGATE PI# 250510- RICHMOND COUNTY		ROW	PRECST
6086	CSSSTP-0006-00(086)		CR 126/NEWMANTOWN ROAD @ CSX # 279480M			CST AUTHORIZED
5925	STP-0005-00(925)	STP LUMP	UPGRADE TRAFFIC SIGNALS @ VARIOUS LOCATIONS ALONG SR 28			CST PRECST
M002958	CSNHS-M002-00(958)		SR 10 @ 6 LOCATIONS IN RICHMOND COUNTY - DECK REPLACEMENT	PE	PRECST	CST PRECST
6639	CSTEE-0006-00(639)		AUGUSTA CANAL MULTI-USE TRAIL - PHASE III			CST PRECST
5934	MSL-0005-00(934)	MSL	CR 479/ARTHERN ROAD @ CSX # 633711T			CST PRECST
6085	CSSSTP-0006-00(085)		CR 476/NEW SAVANNAH ROAD @ CSX # 279451C			CST AUTHORIZED
3790	STP-0003-00(790)	NHS LUMP SUMS	SR 4/15TH STREET AT CR 2207/CENTRAL AVENUE IN AUGUSTA	PE	AUTHORIZED ROW	PRECST PRECST

D. Total Expected Highway Funds & Financial Plan

AUGUSTA
TOTAL EXPECTED HIGHWAY
STIP FUNDS
(MATCHED)
FY 2007 - FY 2009

FUND	CODE	LUMP DESCRIPTION	2007	2008	2009	TOTAL
IM	L010		\$1,486,650	\$0	\$0	\$1,486,650
NHS	L050		\$960,000	\$167,000	\$4,250,000	\$5,377,000
Bridge	L1C0		\$102,000	\$0	\$0	\$102,000
STP	L230		\$12,823,000	\$5,162,000	\$5,450,000	\$23,435,000
STP	L240		\$18,200,000	\$7,411,000	\$3,450,000	\$29,061,000
HPP	LY10		\$16,750,000	\$0	\$0	\$16,750,000
HPP	LY20		\$231,000	\$0	\$0	\$231,000
Demo	368		\$6,996,000	\$0	\$0	\$6,996,000
Demo	528		\$2,044,000	\$0	\$0	\$2,044,000
Demo	697		\$4,445,000	\$0	\$0	\$4,445,000
Bond	GRVA		\$121,772,660	\$0	\$8,800,000	\$130,572,660
Bond	GARB		\$4,613,000	\$0	\$0	\$4,613,000
IM	L010	ROAD MAINT	\$153,000	\$305,000	\$1,525,000	\$1,983,000
IM	L010	BRIDGE PAINT	\$153,000	\$153,000	\$153,000	\$459,000
NHS	L050	RDWY LIGHT	\$31,000	\$153,000	\$915,000	\$1,099,000
NHS	L050	ROAD MAINT	\$31,000	\$31,000	\$31,000	\$93,000
SRS	LU10	SAFE RT SCH PROG	\$8,000	\$8,000	\$8,000	\$24,000
SRS	LU20	SAFE RT SCH INFR	\$56,000	\$56,000	\$71,000	\$183,000
SFT	LS30	SAFETY LUMP	\$915,000	\$885,000	\$915,000	\$2,715,000
STP	L220	ENHANCE LUMP	\$305,000	\$793,000	\$793,000	\$1,891,000
STP	L230	ROAD MAINT	\$297,000	\$297,000	\$445,000	\$1,039,000
STP	L240	OPERATIONAL	\$153,000	\$153,000	\$153,000	\$459,000
STP	L240	ROAD MAINT	\$2,440,000	\$2,440,000	\$2,440,000	\$7,320,000
STP	L240	BRIDGE PAINT	\$153,000	\$153,000	\$153,000	\$459,000
STP	L240	SIGNALS	\$305,000	\$305,000	\$305,000	\$915,000
STP	L240	PLAN/MGT	\$92,000	\$92,000	\$92,000	\$276,000
STP	L240	FA MAINT	\$458,000	\$458,000	\$458,000	\$1,374,000
STP	L240	WETLAND MITIG	\$214,000	\$214,000	\$366,000	\$794,000
STP	L240	RW PROTECTIVE BUY	\$458,000	\$458,000	\$76,000	\$992,000
STP	LS40	RRX HAZ	\$122,000	\$122,000	\$122,000	\$366,000
STP	LS50	RRX PROT	\$153,000	\$122,000	\$122,000	\$397,000
STP	LZ20	CST MGT	\$305,000	\$305,000	\$305,000	\$915,000
DNR	L940	DNR REC TRAILS	\$38,000	\$38,000	\$38,000	\$114,000
		TOTALS	\$197,263,310	\$20,281,000	\$31,436,000	\$248,980,310

ARTS TRANSPORTATION IMPROVEMENT PROGRAM

TIP FY 2007 - 2009

FINANCIAL PLAN

INTERSTATE MAINTENANCE (LO10)

IN (000'S)

PAGE 1

PI #	PROJECT DESCRIPTION	07-09 TIP PAGE #	PROJECT STATUS	TIP							
				FY 07		FY 08		FY 09		PE	CST
				PE	RW	PE	RW	PE	RW		
	Lump (R&M)	1									
	Bridge Painting	1									\$1,525
0000766	I-20 upgrades @ SR47; SR 388	2	Auth								\$153
210327	I-20 Bridge @ River	3	Auth								\$1,487
			None								
SUBTOTAL LO10 COSTS				\$0	\$0	\$1,793	\$0	\$0	\$0	\$0	\$1,678
TOTAL LO10 COSTS						\$1,793					\$1,678
AVAILABLE LO10 FUNDS						\$1,793					\$1,678

NATIONAL HIGHWAY SYSTEM (LO50)

IN (000'S)

PI #	PROJECT DESCRIPTION	07-09 TIP PAGE #	PROJECT STATUS	TIP							
				FY 07		FY 08		FY 09		PE	CST
				PE	RW	PE	RW	PE	RW		
	Lump (R&M)	1									
	Lump (Rdwy Lighting)	1									\$31
210450	I-20/I-520 Interchange	4	Auth								\$915
210570	I-20 Widening - Warren Rd to w of canal	5	Auth			\$143,045					\$31
0008219	I-20 Widening Belair Road to CR 383	6	Auth			\$30,834					\$153
222710	Gordon Highway Median Barrier	7	Auth			\$15,970					
210700	I-520 US 1/Deans Bridge Rd to Gordon Hwy	8	Auth			\$960			\$167		\$4,250
227800	ATMS: Augusta SLO Scan/CMS/Radar	9	Auth								\$8,800
227810	ATMS: Regional TCC	9	Auth								
227805	ATMS: I-20 Comm./Survel/ SR 388 to SC	9	Auth								
			None								
			None								
SUBTOTAL LO50 COSTS				\$0	\$0	\$190,871	\$167	\$0	\$0	\$0	\$13,996
TOTAL LO50 COSTS						\$190,871					\$13,996
AVAILABLE LO50 / GRVA / GARB FUNDS						\$190,871					\$13,996

ARTS TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2007 - 2009
FINANCIAL PLAN

**ON SYSTEM BRIDGE PROGRAM (LICO)
IN (000'S)**

PI #	PROJECT DESCRIPTION	07-09 TIP PAGE #	PROJECT STATUS		TIP								
					FY 07			FY 08			FY 09		
					PE	RW	CST	PE	RW	CST	PE	RW	CST
245325	Windsor Spring @ NS RR	10	Auth	None									
232306	SR 223 @ Uchee Creek	11	Auth	FY 08		\$102							
250570	North Leg	12	Auth	Local									
245205	North Belair Road @ CSX	13	Auth	Local									
250615	Windsor Spring @ Spirit Creek	14	Auth	Local									
SUBTOTAL LICO FUNDS					\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL LICO COSTS							\$102			\$0			\$0
AVAILABLE LICO FUNDS							\$102			\$0			\$0

**STP FUNDING FOR ANY AREA (LZ20) / STP SAFETY FUNDS (LS30)
IN (000'S)**

PI #	PROJECT DESCRIPTION	07-09 TIP PAGE #	PROJECT STATUS		TIP								
					FY 07			FY 08			FY 08		
					PE	RW	CST	PE	RW	CST	PE	RW	CST
	Construction Maintenance (LZ20)	15					\$305			\$305			\$305
	Lump (LS30)	15					\$915			\$915			\$915
SUBTOTAL COSTS					\$0	\$0	\$1,220	\$0	\$0	\$1,220	\$0	\$0	\$1,220
TOTAL COSTS							\$1,220			\$1,220			\$1,220
AVAILABLE ALL FUNDS							\$1,220			\$1,525			\$1,525

**STP ENHANCEMENT FUNDS (L220)
IN (000'S)**

PI #	PROJECT DESCRIPTION	07-09 TIP PAGE #	PROJECT STATUS		TIP								
					FY 07			FY 08			FY 09		
					PE	RW	CST	PE	RW	CST	PE	RW	CST
	Lump TEA (L220)	16					\$305			\$793			\$793
SUBTOTAL L220 COSTS (FED & LOCAL)					\$0	\$0	\$305	\$0	\$0	\$793	\$0	\$0	\$793
TOTAL L220 COSTS (FED & LOCAL)							\$305			\$793			\$793
AVAILABLE L220 FUNDS (FED & LOCAL)							\$305			\$793			\$793

ARTS TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2007 - 2009
FINANCIAL PLAN

STP FUNDING FOR TMA URBANIZED AREAS (L230)

IN (000'S)

PI #	PROJECT DESCRIPTION	07-09 TIP PAGE #	PROJECT STATUS		TIP					
					FY 07		FY 08		FY 09	
					PE	RW	CST	PE	RW	CST
	Road Maintenance	15		FY 07 - 08						
231440	SR 232	17	Auth.	FY 07			\$297			\$445
231710	SR 104/ Washington Road	18	Auth.	LR		\$478				
250470	Old Petersburg (Split w/Q24)	19	Auth.	FY 07-09				\$2,362		
250510	Wrightshoro Rd	20	Auth.	FY 07		\$5,400			\$2,300	
250600	Flowing Wells	21	cal	FY 09						
245200	North Belair Road	22	Auth.	Local						
250620	Wm. Few Pkwy	23	Auth.	FY 06			\$7,913			
0001794	Alexander Drive	24	Auth.	Auth.			\$7,405			
232020	SR 104/Riverwatch Pkwy	25	Auth.	None						
0006431	SR 56 - O'Waynesboro to D.Barnard Pkwy	26	FY 07	FY 08					\$500	
SUBTOTAL L230 COSTS					\$0	\$5,878	\$15,615	\$2,362	\$2,800	\$297
TOTAL L230 COSTS							\$21,493			\$5,459
AVAILABLE L230 FUNDS							\$21,493			\$5,459
REMAINING CARRY OVER FUNDS							\$0			\$0

STP HPP FUNDS (LY10)

IN (000'S)

PI #	PROJECT DESCRIPTION	07-09 TIP PAGE #	PROJECT STATUS		TIP					
					FY 07		FY 08		FY 09	
					PE	RW	CST	PE	RW	CST
250470	Old Petersburg (Split w/Q24)	19	Auth.	FY 07-09		\$5,250				
220680	Fifteenth Street	27	Auth.	FY 02/10/11		\$5,000				
262080	Washington Road	28	Auth.	LR		\$6,500				
SUBTOTAL Y10 COSTS					\$0	\$16,750	\$0	\$0	\$0	\$0
TOTAL LY10 COSTS							\$16,750			\$0
AVAILABLE LY10 FUNDS							\$16,750			\$0

TIP FY 2007 - 2009
FINANCIAL PLAN

PI #	PROJECT DESCRIPTION	07-09 TIP PAGE #	PROJECT STATUS			TTP									
						FY 07			FY 08			FY 09			
						PE	RW	CST	PE	RW	CST	PE	RW	CST	
	Lump (Operational Improvements)	15			FY 07 - 08			\$153			\$153				\$153
	Lump (R & M)	15			FY 07 - 08			\$2,440			\$2,440				\$2,440
	Lump (Bridge Painting)	15			FY 07 - 08			\$153			\$153				\$153
	Lump (Signals)	15			FY 07 - 08			\$305			\$305				\$305
	Lump (Plan/Mgt)	15			FY 07 - 08			\$92			\$92				\$92
	Lump (FA Maint)	15			FY 07 - 08			\$458			\$458				\$458
	Lump (Wet Mitig)	15			FY 07 - 08			\$214			\$214				\$366
	Lump (RW Phuy)	15			FY 07 - 08			\$458			\$458				\$86
0006431	SR 56 - O'Waynesboro to D.Barnard Pkwy	26	FY 07	FY 08	FY 2010		\$2,855								
221805	Washington Road	29	Auth.	FY 08	LR										
221790	Gordon Highway	30	Auth	LR											
250610	Windor Spring - Willis Foreman to Tobacco	31	Auth.	FY 07-08	FY 10			\$10,000			\$7,411				
245520	Windor Spring - SR 88 to Willis Foreman	32	Auth.	Local	FY 10										
250470	Old Petersburg/Old Evans - (SPLIT W/Q23)	19	Auth	FY 09	LR									\$3,450	
0006699	I-20 Noise Barriers w of CR 283	33	Auth	Auth	FY 2007		\$2,800								
SUBTOTAL L240 COSTS						\$5,655	\$10,000	\$4,273	\$0	\$7,411	\$4,273	\$0	\$3,450	\$4,053	
TOTAL L240 COSTS								\$19,928			\$11,684			\$7,503	
AVAILABLE L240 FUNDS								\$19,928			\$11,684			\$7,503	

RAILROAD PROTECTION DEVICES FUNDS (LS50)

IN ('000'S)

PI #	PROJECT DESCRIPTION	07-09 TIP PAGE #	PROJECT STATUS			TIP										
						FY 07			FY 08			FY 09				
						PE	RW	CST	PE	RW	CST	PE	RW	CST		
	Lump (LS50)	34														
SUBTOTAL LS50 COSTS																
TOTAL LS50 COSTS																
AVAILABLE LS50 FUNDS																

RAILROAD HAZARD ELIMINATION FUNDS (LS40)

IN ('00'S)

PI #	PROJECT DESCRIPTION	07-09 TIP PAGE #	PROJECT STATUS			TIP												
						FY 07			FY 08			FY 09						
						PE	RW	CST	PE	RW	CST	PE	RW	CST				
		34																
	Lump (LS40)							\$122										\$122

STP L940 FUNDS (EDS)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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E. GEORGIA PUBLIC TRANSPORTATION

- I. Financial Capacity Assessment.
- II. Documentation of Private Sector Participation.
- III. Capital Schedule- APT
- IV. Capital Item Justification.
- V. Bus Replacement Schedule
- VI. Section 5309 - Augusta Public Transit
- VII. Section 5310 - Richmond County
- VIII. Section 5311- Richmond County
- IX. Section 5311-Columbia County

FINANCIAL PLAN FOR AUGUSTA PUBLIC TRANSIT PROGRAM OF PROJECTS

PURPOSE

The purpose of this section is to address Augusta Public Transit's financial capacity to implement its three year program of projects listed in the Transportation Improvement Program (TIP). This is a requirement of FTA to insure that the local transit entity has the financial capacity to carry out the program for which federal assistance is being requested.

SCOPE

The FTA Circular provides that this assessment address two specific aspects of financial capacity. These are (1) the financial condition of APT and (2) the financial capacity of APT. This assessment includes the funding sources which support the APT system.

SYSTEM OVERVIEW

The City of Augusta purchased the Augusta Coach Company, a privately-owned company, in October of 1973 and began operating its routes and schedules. Later that same year, the City submitted an application to FTA to purchase twenty-one new buses. These new buses were used to replace the age old fleet of 1952 model buses that were purchased from the Augusta Coach Company. The 1974 model buses that were purchased to replace the 1952 models have also been replaced under the transit department's bus replacement program. Currently there are thirty five transit vehicles in APT's fleet. 100 percent of the total fleet is now handicapped accessible. Financial assistance from FTA, Georgia DOT and the City of Augusta was used to purchase these vehicles.

In 1993, the Augusta Public Transit's Maintenance and Administration facility underwent a major renovation. The maintenance area was expanded to include a larger parts room, supervisor's office, and tire storage facility. Two drive-through bus bays were also added. A totally new 5,000 square feet administration facility was constructed which includes individual office space for the staff, a training room and a conference room.

In January 1996 the City of Augusta and Richmond County consolidated to form one government and one entity. The urbanized area population is 286,583, and Augusta Public Transit serves approximately forty-one percent of this population.

FINANCIAL IMPACT OF THE 2007TRANSPORTATION IMPROVEMENT PROGRAM

The proposed FY 2007 TIP reflects the purchase of the following items: Three (3) transit vehicles <30ft, four (4) paratransit vehicles, one (1) maintenance vehicle, preventive maintenance and ADA expenses, management training, tire leasing, shop equipment, capital maintenance item, surveillance cameras on vehicles, automated vehicle locators, and contract contingencies.

FINANCIAL CONDITION

Augusta Public Transit is a department of the Augusta, Georgia consolidated government. The financial condition of Augusta Public Transit continues to be stable based on the consolidated government's continued commitment to provide financial support.

The non-federal share of the projected transit capital and operating projects listed in the TIP will be provided from revenues, the general funds of the consolidated government, and the Georgia Department of Transportation. A distribution of the projected FY 2006 non-federal sources of funding is as follows:

Non-Federal Operating Funds

<u>Entity</u>	<u>2006</u>
State of Georgia	\$
System Revenue	\$ 750,000*
Local General Funds	\$
TOTAL	\$ 750,000

Non-Federal Capital Funds

State of Georgia	\$ 395,325
System Revenue	\$ 0
Local General Funds	\$ 395,325
TOTAL	\$ 790,650

*Estimated revenue for 2006

FINANCIAL CAPACITY

Based on several key factors, Augusta Public Transit will continue to have the financial resources necessary to provide public transportation. These factors are dependent upon the continuing upward trend of revenues and the consolidated government's commitment to provide financial support for the provision of public transportation.

The Non-federal funding for the projects listed in the FY 2007-2009 Transportation Improvement Program will be provided by the consolidated government and the Georgia Department of Transportation.

The total three year capital schedule is \$6,701,75000. A State of Georgia match of \$670,175.00 is expected to be provided. The total local funds needed to carry out the three year program is \$670,175.00 The remaining \$5,361,400.00 is anticipated funding from the Federal Transit Administration (FTA).

DOCUMENTATION OF PRIVATE SECTOR PARTICIPATION AUGUSTA PUBLIC TRANSIT

The Augusta, Georgia and the Augusta-Richmond County Planning Commission (MPO) developed a process to maximize participation by the private sector in the planning process. That process will be continued by the consolidated government. Several activities were carried out to encourage participation by the private sector.

- A. A description of the involvement of the private sector in the development of the specific projects: There is currently an individual from the private sector serving as a non-voting member on the Augusta Regional Transportation Study's Technical Coordinating Committee. It is during these committee meetings where all transit projects are reviewed and discussed. Representatives from the private sector are given the opportunity to provide their input concerning the various transit projects.
- B. A description of the proposals received from the private sector and how they were evaluated: Notices were published in the local newspapers and mailed to the private consultant firms for the development of a Transit Development Study. Bid information was mailed to ten consultant firms inviting them to submit proposals.
- C. A description of impediments to holding service out for competition and the measures taken to address the impact of such impediments: To date there are no known impediments to contracting out transit related services.
- D. A description and status of private sector complaints: No complaints have been received to date.

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2007 - 2009

PROJECT DESCRIPTION:									
CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT									
AUGUSTA PUBLIC TRANSIT									
FUNDING	PI #	TIP #	PROJECT #	CAPITAL ITEM/DESCRIPTION	UNIT COST	FY 07	FY 09	FY 08	TOTAL
SEC 5307	N/A	T001229 T001495 T001562	N/A	Transit Vehicles <30 Ft (8)	\$250,000	\$750,000	\$0	\$1,250,000	\$2,000,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Paratransit Vehicles (5)	\$50,000	\$200,000		\$50,000	\$250,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Preventive Maintenance	Varies	\$800,000	\$800,000	\$800,000	\$2,400,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	ADA Expenses	Varies	\$250,000	\$250,000	\$250,000	\$750,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Shop Equipment	Varies	\$12,500	\$12,500	\$12,500	\$37,500
SEC 5307	N/A	T001229 T001495 T001562	N/A	Tire Leasing	Varies	\$27,500	\$27,500	\$27,500	\$82,500
SEC 5307	N/A	T001229 T001495 T001562	N/A	Management Training	Varies	\$25,000	\$25,000	\$25,000	\$75,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Capital Maintenance Items	Varies	\$100,000	\$100,000	\$100,000	\$300,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Maintenance Vehicle	\$30,000	\$30,000	\$0	\$0	\$30,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Security/Surveillance Equipment	Varies	\$200,000	\$0	\$0	\$200,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Automatic Vehicle Locators	Varies	\$200,000	\$0	\$0	\$200,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Installation of Bus Shelters/Benches	Varies	\$0	\$10,000	\$0	\$10,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Bus Shelters/Benches	Varies	\$0	\$25,000	\$0	\$25,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Bus Stop Signs	Varies	\$0	\$0	\$20,000	\$20,000
SEC 5307	N/A	T001229 T001495 T001562	N/A	Contract Contingencies	Varies	\$129,750	\$62,500	\$129,500	\$321,750
				PROJECT COST		\$2,724,750.00	\$1,312,500.00	\$2,664,500.00	\$6,701,750.00
				FEDERAL COST		\$2,179,800.00	\$1,050,000.00	\$2,131,600.00	\$5,361,400.00
				STATE COST		\$272,475.00	\$131,250.00	\$266,450.00	\$670,175.00
				LOCAL COST		\$272,475.00	\$131,250.00	\$266,450.00	\$670,175.00
DOT DISTRICT #:					2	CONG. DIST.:			CSR
						9 & 12			

FY 2007
TRANSPORTATION IMPROVEMENT PROGRAM
AUGUSTA PUBLIC TRANSIT
CAPITAL ITEM JUSTIFICATION

<u>CAPITAL ITEM</u>	<u>JUSTIFICATION</u>
3 Transit Vehicles	These are replacement vehicles for the buses that have reached their useful life.
4 Paratransit Vehicles	These are replacement vehicles for the buses that have reached their useful life.
1 Maintenance Vehicle	This will be used to replace the service vehicle that has reached its useful life.
Preventive Maintenance	This will be used for mechanics' salaries, mechanics' training and other mechanical related activities.
ADA Expenses	This will be used to cover ADA salaries, ADA training and other miscellaneous ADA expenses.
Management Training	This will be used to attend various transit conferences and meetings.
Tire Leasing	Tire leasing is being continued as a capital expense for FY 07 because it is less expensive than direct purchase.
Capital Maintenance Item	This project includes the rebuilding of engines, transmissions and other major capital items that may occur.
Shop Equipment	This will be ongoing expenses to replace miscellaneous shop equipment.
Surveillance Cameras	This will be used to put surveillance cameras on the buses.
Contract Contingencies	This will be ongoing expenses during the period to be applied to line items that may overrun.

FY 2007 - 2009

PROJECT DESCRIPTION:

**TRANSPORTATION IMPROVEMENT PROGRAM
FY 2007 - 2009**

PROJECT DESCRIPTION:				AUGUSTA PUBLIC TRANSIT						
CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT										
FUNDING	PI #	TIP #	PROJECT #	CAPITAL ITEM/DESCRIPTION	UNIT COST	FY 07	FY 08	FY 09	TOTAL	
SEC 5309	N/A	T001230 T001497 T001564	N/A	Transit Vehicles	Varies	\$500,000			\$500,000	
SEC 5309	N/A	T001230 T001497 T001564	N/A	Transit Vehicles	Varies		\$500,000		\$500,000	
SEC 5309	N/A	T001230 T001497 T001564	N/A	Transit Vehicles	Varies			\$500,000	\$500,000	
				PROJECT COST		\$500,000.00	\$500,000.00	\$500,000.00	\$1,500,000.00	
				FEDERAL COST		\$400,000.00	\$400,000.00	\$400,000.00	\$1,200,000.00	
				STATE COST		\$50,000.00	\$50,000.00	\$50,000.00	\$150,000.00	
				LOCAL COST		\$50,000.00	\$50,000.00	\$50,000.00	\$150,000.00	
				DOT DISTRICT #:	2	CONG. DIST.:		9 & 12	RDC:	CSR

TRANSPORTATION IMPROVEMENT PROGRAM

FY 2007 - 2009

PROJECT DESCRIPTION:									
CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/20 SPLIT					RICHMOND CO. SERVICE AGENCIES				
FUNDING	PI #	TIP #	PROJECT #	CAPITAL ITEM/DESCRIPTION	UNIT COST	FY 07	FY 08	FY 09	TOTAL
SEC 5310	N/A	T001231 T001501 T001563	N/A	For Purchase Of Services		\$77,869			\$77,869
SEC 5310	N/A	T001231 T001501 T001563	N/A	For Purchase Of Services			\$81,763		\$81,763
SEC 5310	N/A	T001231 T001501 T001563	N/A	For Purchase Of Services				\$85,851	\$85,851
PROJECT COST						\$77,869.00	\$81,763.00	\$85,851.00	\$245,483.00
FEDERAL COST						\$62,295.00	\$65,410.00	\$68,680.80	\$196,386.40
STATE COST						\$15,574.00	\$16,353.00	\$17,170.20	\$49,096.60
DOT DISTRICT #:					2	CONG. DIST.:	9 & 12	RDC:	CSR

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2007 - 2009

PROJECT DESCRIPTION:									
CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT					RURAL RICHMOND COUNTY				
FUNDING	PI #	TIP #	PROJECT #	CAPITAL ITEM/DESCRIPTION	UNIT COST	FY 07	FY 08	FY 09	TOTAL
SEC 5311	N/A	T001196 T001458 T001773	N/A	2 Shuttle Vans	\$47,700	\$95,400			\$95,400
SEC 5311	N/A	T001196 T001458 T001773	N/A		\$0		\$0		\$0
SEC 5311	N/A	T001196 T001458 T001773	N/A				\$0	\$0	
PROJECT COST						\$95,400.00	\$0.00	\$0.00	\$95,400.00
FEDERAL COST						\$76,320.00	\$0.00	\$0.00	\$76,320.00
STATE COST						\$9,540.00	\$0.00	\$0.00	\$9,540.00
LOCAL COST						\$9,540.00	\$0.00	\$0.00	\$9,540.00
DOT DISTRICT #:					2	CONG. DIST. 9 & 12		RDC:	
								CSR	

**TRANSPORTATION IMPROVEMENT PROGRAM
FY 2007 - 2009**

PROJECT DESCRIPTION:		OPERATING ASSISTANCE SCHEDULE FOR PUBLIC TRANSIT					RURAL RICHMOND COUNTY		
OPERATING PERIOD	TIP#	FUNDING	OPERATING CAP	FY 2007	FY 2008	FY 2009	TOTAL		
FISCAL YEAR 2006	T001197	SEC 5311		\$137,495			\$137,495		
	T001467								
	T001767								
FISCAL YEAR 2007	T001197	SEC 5311			\$95,185		\$95,185		
	T001467								
	T001767								
FISCAL YEAR 2008	T001197	SEC 5311				\$101,018	\$101,018		
	T001467								
	T001767								
							PROJECT COST		
							\$137,495		
							\$95,185		
							\$101,018		
						\$333,698			

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2007 - 2009

PROJECT DESCRIPTION:		OPERATING ASSISTANCE SCHEDULE FOR PUBLIC TRANSIT					RURAL COLUMBIA COUNTY		
OPERATING PERIOD	TIP#	FUNDING	OPERATING CAP	FY 2007	FY 2008	FY 2009	TOTAL		
FISCAL YEAR 2006	T001197 T001467 T001767	SEC 5311		\$105,158			\$105,158		
FISCAL YEAR 2007	T001197 T001467 T001767	SEC 5311			\$76,002		\$76,002		
FISCAL YEAR 2008	T001197 T001467 T001767	SEC 5311				\$78,224	\$78,224		
			PROJECT COST	\$105,158	\$76,002	\$78,224	\$259,384		
			FEDERAL COST	\$52,579	\$38,001	\$39,112	\$129,692		
			LOCAL COST	\$52,579	\$38,001	\$39,112	\$129,692		
			SUPPLEMENT	\$0	\$0	\$0	\$0		
			DOT DISTRICT #	2	CONG. DISTRICT #		9		

TRANSPORTATION IMPROVEMENT PROGRAM
FY 2007 - 2009

PROJECT DESCRIPTION:									
CAPITAL SCHEDULE FOR PUBLIC TRANSIT AT 80/10/10 SPLIT RURAL COLUMBIA COUNTY									
FUNDING	PI #	TIP #	PROJECT #	CAPITAL ITEM/DESCRIPTION	UNIT COST	FY 07	FY 08	FY 09	TOTAL
SEC 5311	N/A	T001196 T001458 T001773	N/A			\$0			\$0
SEC 5311	N/A	T001196 T001458 T001773	N/A				\$0		
SEC 5311	N/A	T001196 T001458 T001773	N/A					\$79,000	\$79,000
				PROJECT COST		\$0	\$0	\$79,000	\$79,000
				FEDERAL COST		\$0	\$0	\$63,200	\$63,200
				STATE COST		\$0	\$0	\$7,900	\$7,900
				LOCAL COST		\$0	\$0	\$7,900	\$7,900
				DOT DISTRICT #:	2	CONG. DIST.:		9	RDC: CSR

F. Projects Authorized or Under Construction

**FUNDS AUTHORIZED BY PHASE
IN LAST FISCAL YEAR
(07/01/05 through 06/30/06)**

PROJECT	PROJECT NAME	COUNTY	DATE AUTH	PHASE AUTH	AMOUNT FUNDED
NHS-0000-00 (766)	I-20 Upgrades @ SR 28	Columbia	6/30/2006	ROW	\$8,000,000
STP-0002-00 (286)	Harlem Downtown Walkway Revitalization Plan	Columbia	2/23/2006	CST	\$375,000
CSSTP-0007-00 (360)	SR 121 @ SR233; SR121 @ SR388; SR121 @ SR 1503	Columbia	8/1/2005	PE	\$80,000
CSMSL-0008-00 (305)	I-20 @ CR 576/Louisville Road	Columbia	6/12/2006	PE	\$100,000
DE-00MS (389)	SR 28 / St. Sebastian / Greene St. Extension	Richmond	7/7/2005	ROW	\$5,400,000

TRANSIT PROJECTS AUTHORIZED OR UNDER WAY

AUGUSTA PUBLIC TRANSIT (GA-90 X-216) FY 2006

FY 05 TIP	Current Projects		Funds	%
Project	Grant Amount		Expended	Complete d
Replacement Bus 30 Ft	\$ 500,000	\$	-	0%
1 Small Truck	\$ 15,000	\$	10,967	73%
Preventive Maintenance	\$ 900,000	\$	723,453	80%
Tire Leasing	\$ 27,500	\$	-	0%
ADA Expenses	\$ 250,000	\$	250,000	100%
Shop Equipment	\$ 12,500	\$	-	0%
Security/Surveillance Cameras	\$ 10,000	\$	-	0%
Management Training	\$ 25,000	\$	-	0%
Braille Embosser	\$ 5,400	\$	4,108	76%
Braille Training Software	\$ 4,300			0%
Paratransit Cert. Software	\$ 55,200	\$	8,482	15%
Mobile Data Term./Auto Vehicle	\$ 181,700	\$	-	0%
New Phone System	\$ 33,000	\$	18,275	55%
Contract Contingency	\$ 100,980	\$	-	0%
	\$ 2,120,580	\$	1,015,285	48%

AIKEN COUNTY PUBLIC TRANSIT (SC-90 X-176)
FY 2006

FY 05 TIP Project	Current Projects Grant Amount	Funds Expended	% Completed
Metropolitan Planning	\$ 186,554	\$ 124,015	66%
Bus - 30 ft.	\$ 65,000	\$ -	-
Preventive Maintenance	\$ 147,275	\$ 101,937	69%
ADA Paratransit Service	\$ 90,533	\$ 90,533	100%
Signal & Comm. Equip.	\$ 15,000	\$ 15,000	100%
Bus Shelters	\$ 45,043	\$ -	0%
	<u>\$ 549,405</u>	<u>\$ 331,485</u>	<u>60%</u>

VII. Georgia Tier 2 Projects: FY 2010 - 2012

A. Index

B. Project Pages

C. Financial Plan

**TRANSPORTATION IMPROVEMENT PROGRAM
TIER 2 FY 2010 - 2012**

INDEX OF PROJECTS

PI#	FUNDING CODE	PROJECT TITLE	DESCRIPTION	FY CST	PAGE
Lump Sum	LO10	Lump	Repairs and Maintenance; Bridge	2010 - 2012	1
Lump Sum	LO50	Lump	Repairs and Maintenance	2010 - 2012	1
227810	LO50	ATMS	Construct Regional TCC	Long Range	2
227805			I-20 Communications / Surveillance	Long Range	2
227800			CCT, CMS & Electronics	Long Range	2
210327	LO10	Interstate 20	Widen bridge shoulders at Savannah River	Long Range	3
245325	LO10	Windsor Spring Rd @ NS Railroad	Reconstruct / rehabilitate bridge at Windsor Spring Rd & NS Railroad	2010	4
232306	LO10	SR 223 @ Eucheec Creek	Widen bridge over Eucheec Creek	Long Range	5
250570	LO10	North Leg	Widen bridge over CSX Railroad	Long Range	6
245205	LO10	North Belair Rd @ CSX RR	Construct bridge over CSX Railroad	Long Range	7
250615	LO10	Windsor Spring @ Spirit Creek	Construct bridge over Spirit Creek	2010	8
Lump Sum	LS30	Lump	Safety.	2010 - 2012	9
Lump Sum	LS30	Lump	Bridge painting.	2010 - 2012	9
Lump Sum	L230	Lump	Repairs and maintenance.	2010 - 2012	9
262080	L230	Washington Road (SR 104)	Widen to 4 thru lanes with turn lanes as needed from Cumberland Drive (CR 515) to SR 383 (Belair Road). Includes bridges.	Long Range	10
250470	L230	Old Petersburg Road	Widen to 4 thru lanes with turn lanes as needed from Old Evans Road to Baston Road. Extend from Old Evans on new alignment to Washington Road.	2010	11
220680	L230	Fifteenth Street	Widen to 4 & 6 lanes with turn lanes as needed; from Milledgeville to Government St	Long Range	12
231440	L230	SR 232	Widen to 4 lanes from just West of Crawford Creek to CR 223 (includes bridges).	Long Range	13
245200	L230	North Belair Road	Widen to 4 lanes with turn lanes as needed from SR 104 to Fury's Ferry Rd.	Long Range	14
231710	L230	SR 104 (Washington Road)	Construct raised median from Flowing Wells to Belair Road.	Long Range	15
232020	L230	Riverwatch Parkway	Construct median barrier from I-20 to Jones Street.	Long Range	16
250600	L230	Flowing Wells Rd	Widen to 4 thru lanes with turn lanes as needed from Washington Rd to I-20.	2011	17
250510	L230	Wrightsboro Road	Widen to 4 thru lanes with turn lanes as needed, from Jimmie Dyess Parkway to I-520 SB Ramp.	Long Range	18
0006431	L230	SR 56 / Mike Padgett Hwy	Widen from Old Waynesboro Road to Bennock Mill Road	2010	19
221790	L240	Gordon Highway (US 278 / 78, SR 10)	Widen to 4 lanes with turn lanes as needed from SR 223 to four lane road in Harlem.	Long Range	20
221805	L240	Washington Road (SR 104)	Widen to 4 thru lanes with turn lanes as need from south of CR 515 to south of CR80.	Long Range	21
250610	L240	Windsor Spring Road	Widen to 4 thru lanes with turn lanes as needed from Willis Foreman Rd to Tobacco Road.	2010	22
245320	L240	Windsor Spring Road	Widen to 4 thru lanes with turn lanes as needed from SR 88 to Willis Foreman Rd	2010	23
Lump Sum	LS50	Lump	Railroad protection.	2010 - 2012	24
Lump Sum	LS40	Lump	Rail hazard elimination.	2010 - 2012	24
	Other	Butler Creek Greenway	Construct multi-use trail along Butler Creek & Lock and Dam Rd. from Lock and Dam Road to Deans Bridge Road.	Long Range	25
		Summary		2010 - 2012	26

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME:	VARIOUS LUMP SUM MINOR IMPROVEMENT PROJECTS		PRIORITY:	FY 2010 - 2012	
PROJECT DESCRIPTION: UNSPECIFIED RESURFACING, MAINTENANCE, OR SAFETY IMPROVEMENTS USING VARIOUS FUNDS.			P.I. NOS:		
			TIP #: NHS LUMP SUMS		
			COUNTY: RICHMOND/COLUMBIA		
LENGTH (MI):	# OF LANES-EXISTING:		PLANNED:		
TRAFFIC VOLUMES (ADT):			(1999)	(2025)	97,799
LOCAL RD. #	ST./U.S.#		PROJECT # N/A		
COMMENTS / REMARKS:					
PROJECT PHASE	\$ SOURCE	FY 2010	FY 2011	FY 2012	TOTAL
PRELIMINARY ENG. (000'S)	Federal/State				
RIGHT-OF-WAY (000'S)	Federal/State				
CONSTRUCTION (000'S)	Federal/State	\$368	\$368	\$368	\$1,104
PROJECT COST (000's)		\$368	\$368	\$368	\$1,104
FEDERAL COST (000's)		\$325	\$325	\$325	\$975
STATE COST (000's)		\$58	\$58	\$58	\$175
LOCAL COST (000's)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR		
FUNDING FOR PI#1 LO10	FUNDING FOR PI#2	LO50		FUNDING FOR PI#3	
PROJECT LOCATION					
<p>LO10 (R & M) - \$153,000 each year (90/10 SPLIT)</p> <p>LO10 (Bridge Painting) - \$153,000 ea year (90/10 SPLIT)</p> <p>LO50 (R & M) - \$31,000 each year (80/20 SPLIT).</p> <p>LO50 (Roadway Lighting) - \$31,000 each year (80/20 SPLIT)</p>					

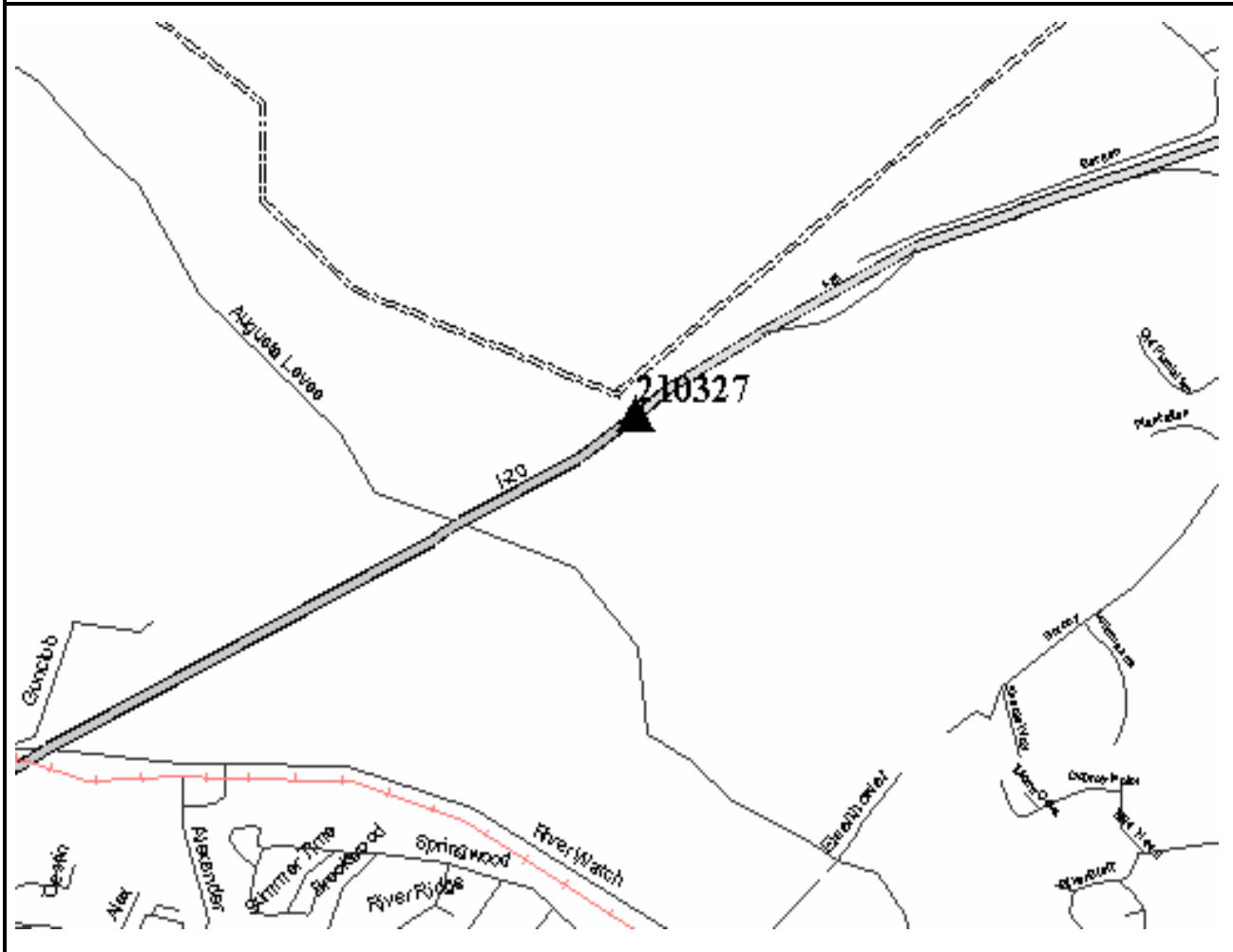
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME:	ATMS		CST. YEAR:	LONG RANGE	
PROJECT DESCRIPTION: AUGUSTA SLO SCAN / CMS / RADAR; I-20 COMMUNICATIONS. SURVEILLANCE FROM SR 388 / COLUMBIA COUNTY TO SC; EQUIPMENT FOR REGIONAL TCC.			P.I. NOS:	227800, 227810	
				227805	
			TIP #:	NHS-9	
			COUNTY:	RICHMOND/COLUMBIA	
LENGTH (MI):	# OF LANES-EXISTING:	N/A	PLANNED:	N/A	
TRAFFIC VOLUMES (ADT):		(1999) N/A	(2025)	N/A	
LOCAL RD. #	ST./U.S.#		PROJECT #	NH-00TS(53), (52), (51)	
COMMENTS / REMARKS:					
PROJECT PHASE	\$ SOURCE	FY 2007	FY 2008	FY 2009	TOTAL
PRELIMINARY ENGR. (000'S)	None				
RIGHT-OF-WAY (000'S)	Federal/State				
CONSTRUCTION (000'S)	Federal/State				\$0
PROJECT COST (000'S)		\$0	\$0	\$0	\$0
FEDERAL COST (000'S)		\$0	\$0	\$0	\$0
STATE COST (000'S)		\$0	\$0	\$0	\$0
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		9th & 12th	RDC: CSR
FUNDING FOR PI#1	LO50	FUNDING FOR PI#2			FUNDING FOR PI#3
PROJECT LOCATION					

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS

PROJECT NAME:		I-20		PRIORITY:		LONG RANGE	
PROJECT DESCRIPTION: WIDEN BRIDGE SHOULDERS @ SAVANNAH RIVER.				P.I. NOS:		210327	
				TIP #:		IM-2	
				COUNTY:		RICHMOND	
LENGTH (MI):		0.50		# OF LANES-EXISTING:		PLANNED:	
TRAFFIC VOLUMES (ADT):				(1999)		48,150	
				(2025)		97,799	
LOCAL RD. #		ST./U.S.#		SR 402		PROJECT #	
						IM-20-2(117)	
COMMENTS / REMARKS:				Dependent upon SC widening I-20 from the Savannah River to US 25. Construction costs to be shared equally by GA and SC.			
PROJECT PHASE		\$ SOURCE		FY 2010		FY 2011	
PRELIMINARY ENGR. (000's)		Authorized					
RIGHT-OF-WAY (000's)		None					
CONSTRUCTION (000's)		Federal/State					
PROJECT COST (000's)				\$0		\$0	
FEDERAL COST (000's)				\$0		\$0	
STATE COST (000's)				\$0		\$0	
LOCAL COST (000's)				\$0		\$0	
DOT DISTRICT :		2		CONGRESSIONAL DIST:		9th & 12th	
						RDC:	
						CSR	
FUNDING FOR PI#1		LO10		FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION

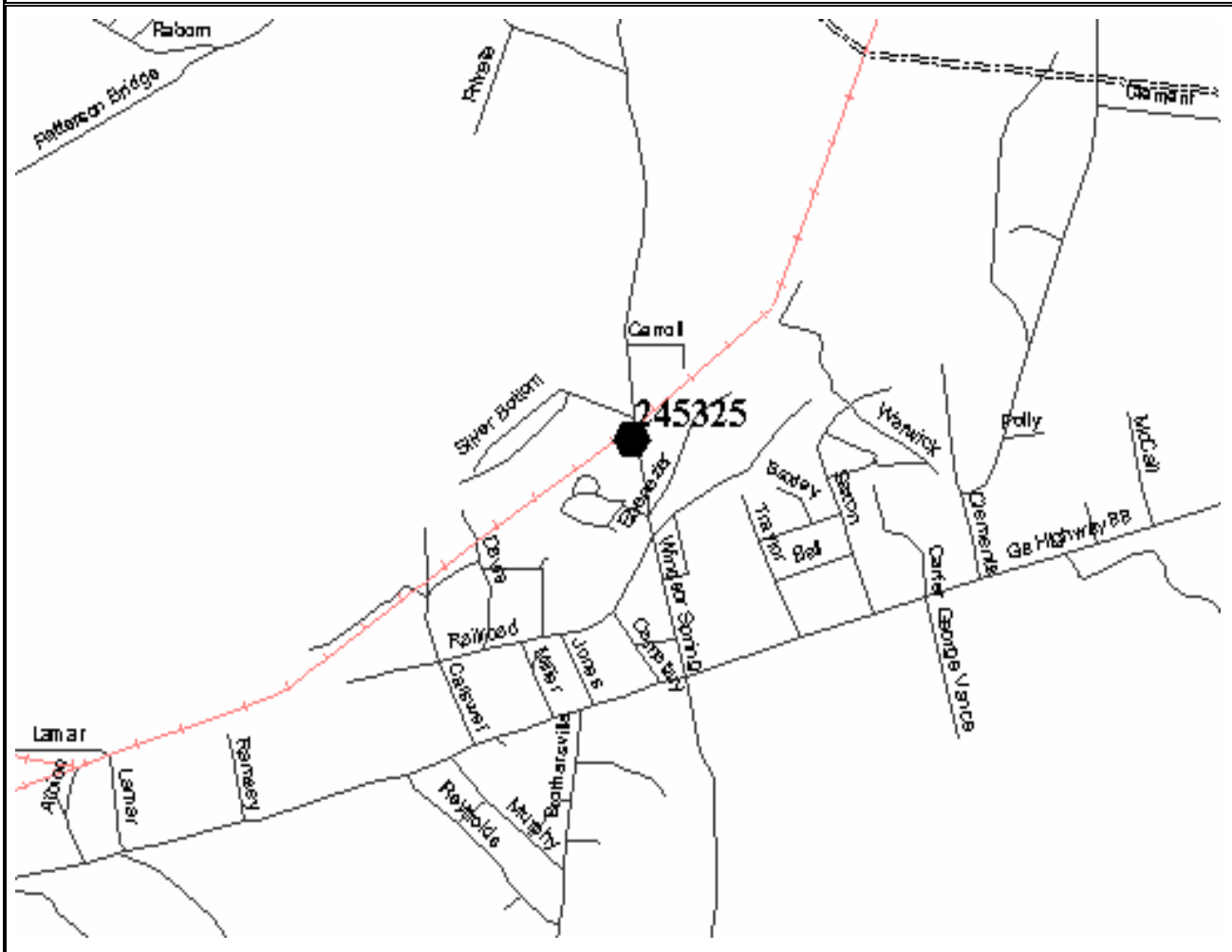


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME: WINDSOR SPRING ROAD @ NS RAILROAD		CST. YEAR:	FY 2010
PROJECT DESCRIPTION: RECONSTRUCT / REHABILITATE BRIDGE AT WINDSOR SPRING ROAD AND NORFOLK - SOUTHERN RAILROAD.		P.I. NOS:	245325
		TIP #:	BRM-1
		COUNTY:	RICHMOND
LENGTH (MI): 0.21	# OF LANES-EXISTING: N/A	PLANNED:	N/A
TRAFFIC VOLUMES (ADT): (1999)		(2025)	12,562
LOCAL RD. # CR 65	ST./U.S.#	PROJECT #	BHSLB-1105(5)
COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18).			

PROJECT PHASE	\$ SOURCE	FY 2010	FY 2011	FY 2012	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	None				
CONSTRUCTION (000'S)	Federal/State	\$996			\$996
PROJECT COST (000'S)		\$996	\$0	\$0	\$996
FEDERAL COST (000'S)		\$797	\$0	\$0	\$797
STATE COST (000'S)		\$199	\$0	\$0	\$199
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 12th			RDC:	CSR
FUNDING FOR PI#1 LICO	FUNDING FOR PI#2	FUNDING FOR PI#3			

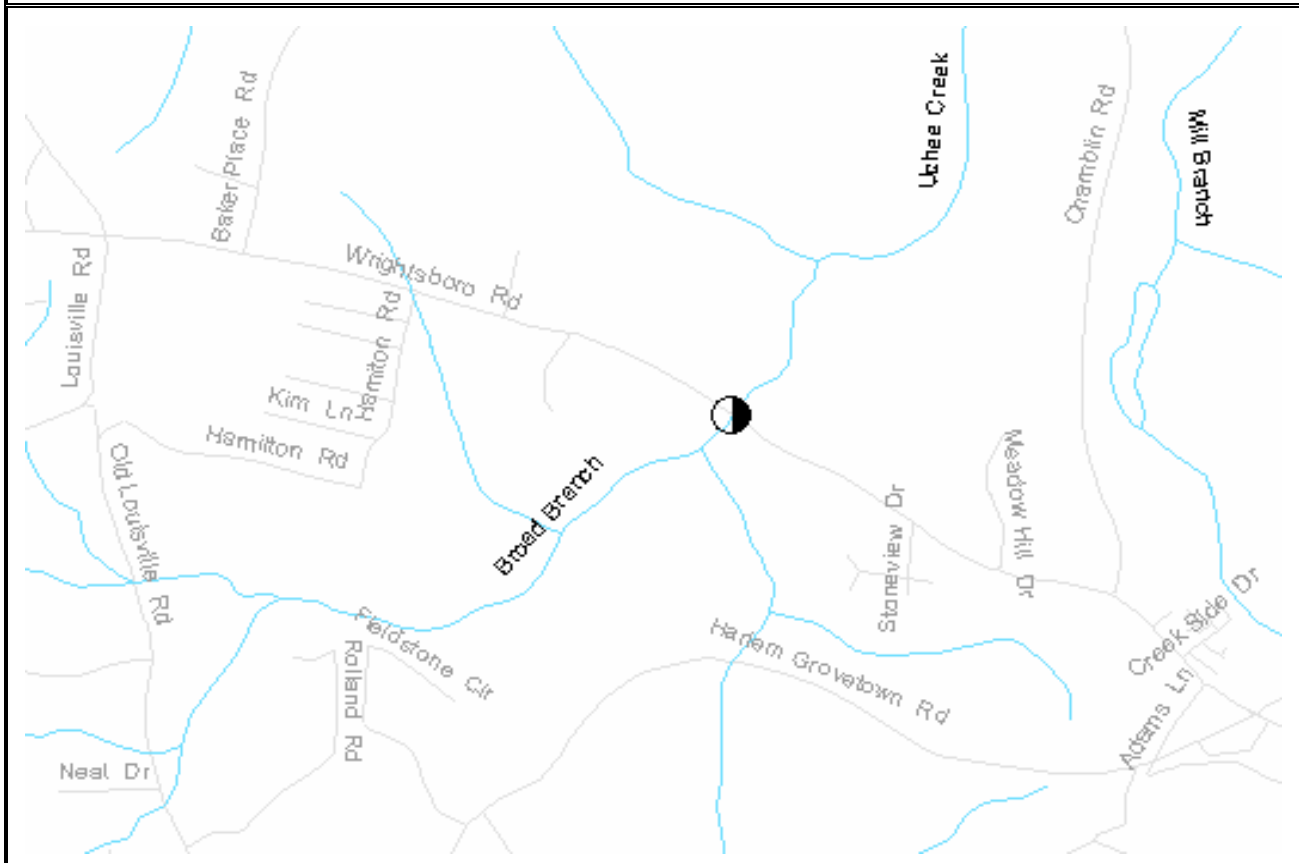
PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME: SR 223 @ EUCHEE CREEK		CST. YEAR: LONG RANGE	
PROJECT DESCRIPTION: WIDEN BRIDGE OVER EUCHEE CREEK.		P.I. NOS: 232306	
		TIP #: BRM-6	
		COUNTY: COLUMBIA	
LENGTH (MI):	# OF LANES-EXISTING: N/A	PLANNED: N/A	
TRAFFIC VOLUMES (ADT):		(1999)	(2025)
LOCAL RD. # CR 65	ST./U.S.#	PROJECT #	
COMMENTS / REMARKS:			
PROJECT PHASE	\$ SOURCE	FY 2010	FY 2011
PRELIMINARY ENGR. (000'S)	Authorized		
RIGHT-OF-WAY (000'S)	FY 07		
CONSTRUCTION (000'S)	Federal/State		
PROJECT COST (000'S)		\$0	\$0
FEDERAL COST (000'S)		\$0	\$0
STATE COST (000'S)		\$0	\$0
LOCAL COST (000'S)		\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 12th		RDC: CSR
FUNDING FOR PI#1 L1C0	FUNDING FOR PI#2	FUNDING FOR PI#3	

PROJECT LOCATION



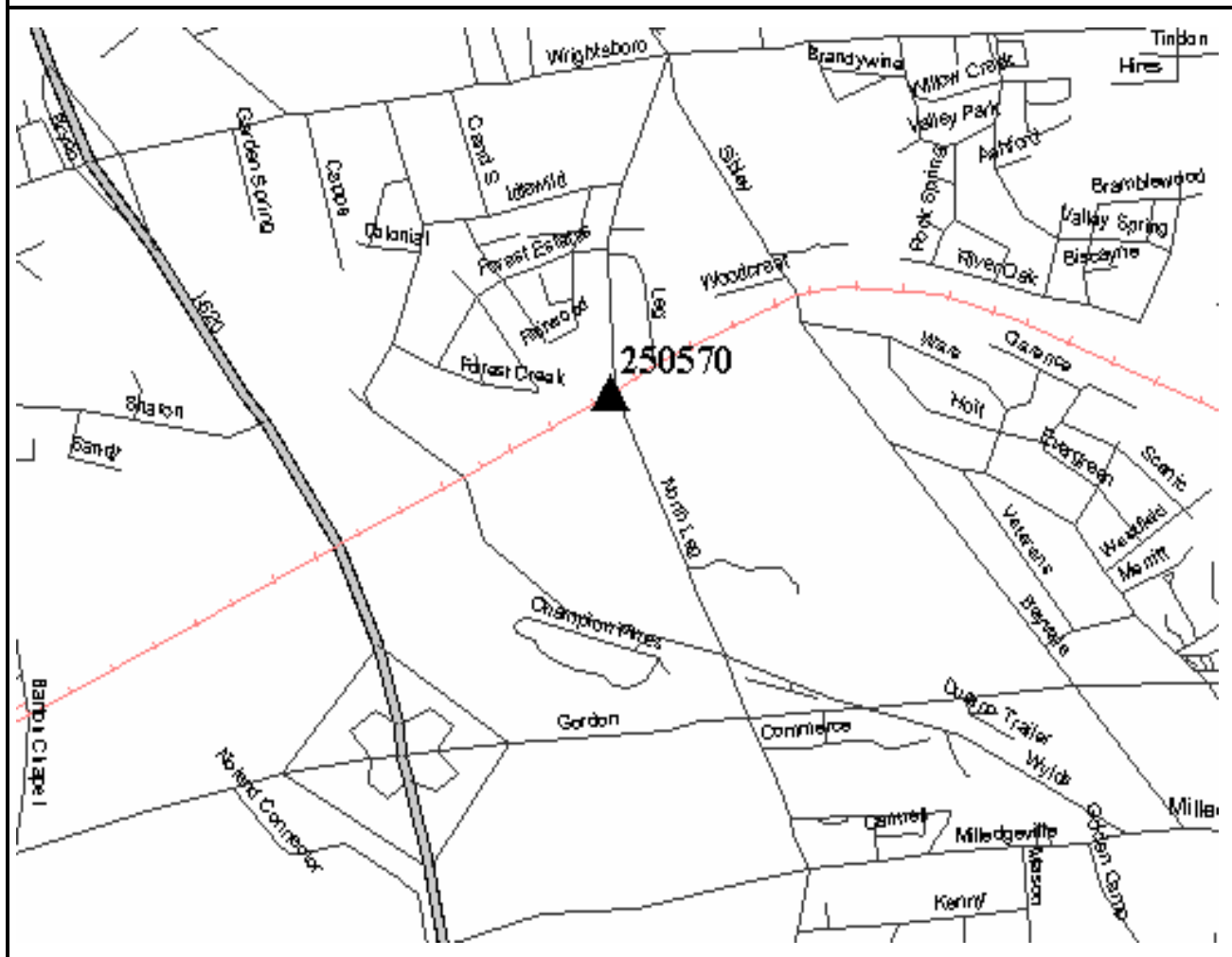
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME:		NORTH LEG		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION:				WIDEN BRIDGE OVER CSX RAILROAD.			
				P.I. NOS:		250570	
				TIP #:		BRM-3	
				COUNTY:		RICHMOND	
LENGTH (MI):		N/A		# OF LANES-EXISTING:		2	
				PLANNED:		4	
TRAFFIC VOLUMES (ADT):				(1999)		10,158	
				(2025)		22,515	
LOCAL RD. #		ST./U.S.#				PROJECT #	
						BHMLB-7006(7)	

COMMENTS / REMARKS:

PROJECT PHASE	\$ SOURCE	FY 2010	FY 2011	FY 2012	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Local				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000's)		\$0	\$0	\$0	\$0
FEDERAL COST (000's)		\$0	\$0	\$0	\$0
STATE COST (000's)		\$0	\$0	\$0	\$0
LOCAL COST (000's)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:	12th	RDC:	CSR
FUNDING FOR PI#1	L1C0	FUNDING FOR PI#2		FUNDING FOR PI#3	

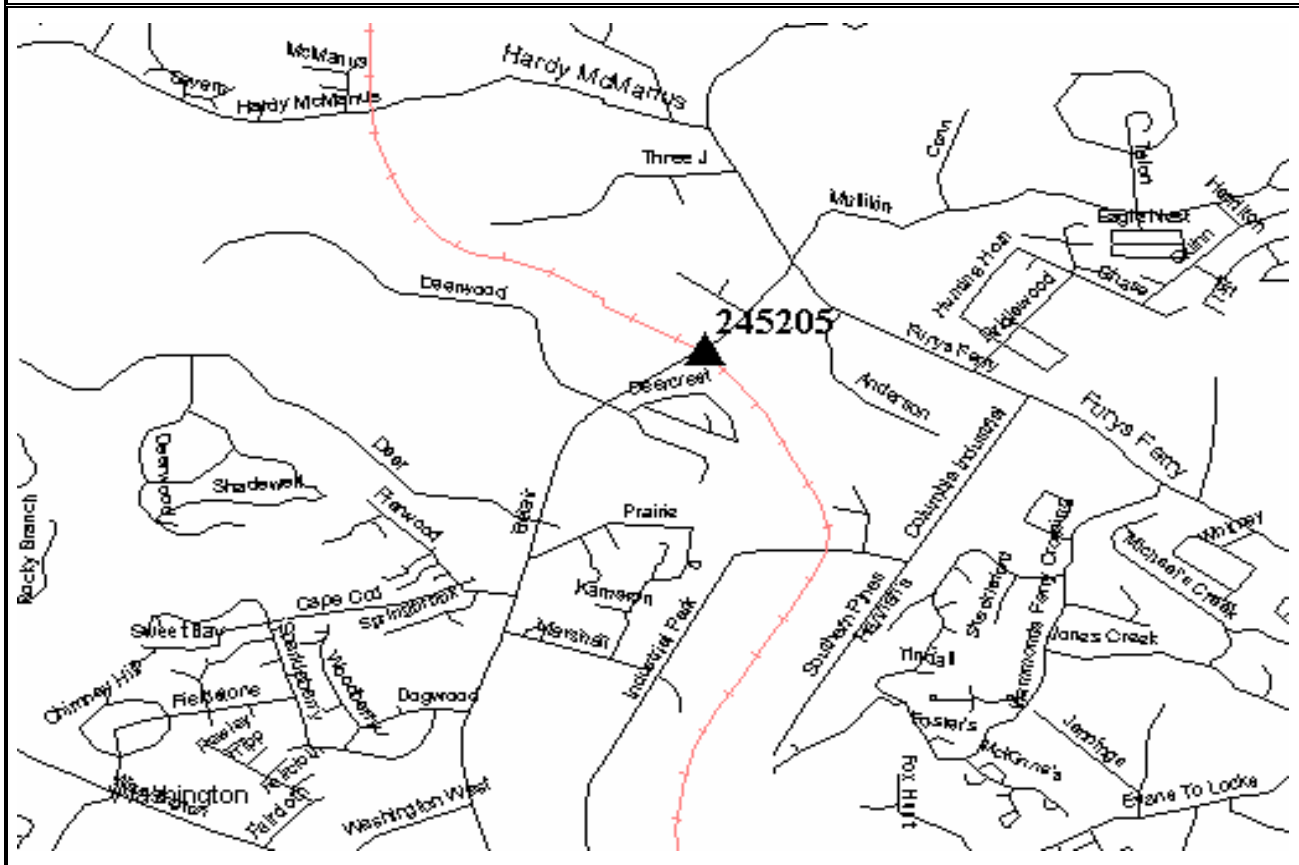
PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME: NORTH BELAIR ROAD @ CSX RAILROAD		CST. YEAR:	LONG RANGE
PROJECT DESCRIPTION: CONSTRUCT BRIDGE OVER CSX RAILROAD.		P.I. NOS:	245205
		TIP #:	BRM-4
		COUNTY:	COLUMBIA
LENGTH (MI): 0.42	# OF LANES-EXISTING: 2	PLANNED:	4
TRAFFIC VOLUMES (ADT):		(1999)	7,750
		(2025)	18,751 - 39281
LOCAL RD. # CR 580	ST./U.S.#	PROJECT #	BHSLB-2120(5)
COMMENTS / REMARKS:			
The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C13).			
PROJECT PHASE	\$ SOURCE	FY 2010	FY 2011
PRELIMINARY ENGR. (000's)	Authorized		
RIGHT-OF-WAY (000's)	Local		
CONSTRUCTION (000's)	Federal/State		
PROJECT COST (000's)		\$0	\$0
FEDERAL COST (000's)		\$0	\$0
STATE COST (000's)		\$0	\$0
LOCAL COST (000's)		\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th	RDC:	CSR
FUNDING FOR PI#1 L1C0	FUNDING FOR PI#2	FUNDING FOR PI#3	

PROJECT LOCATION

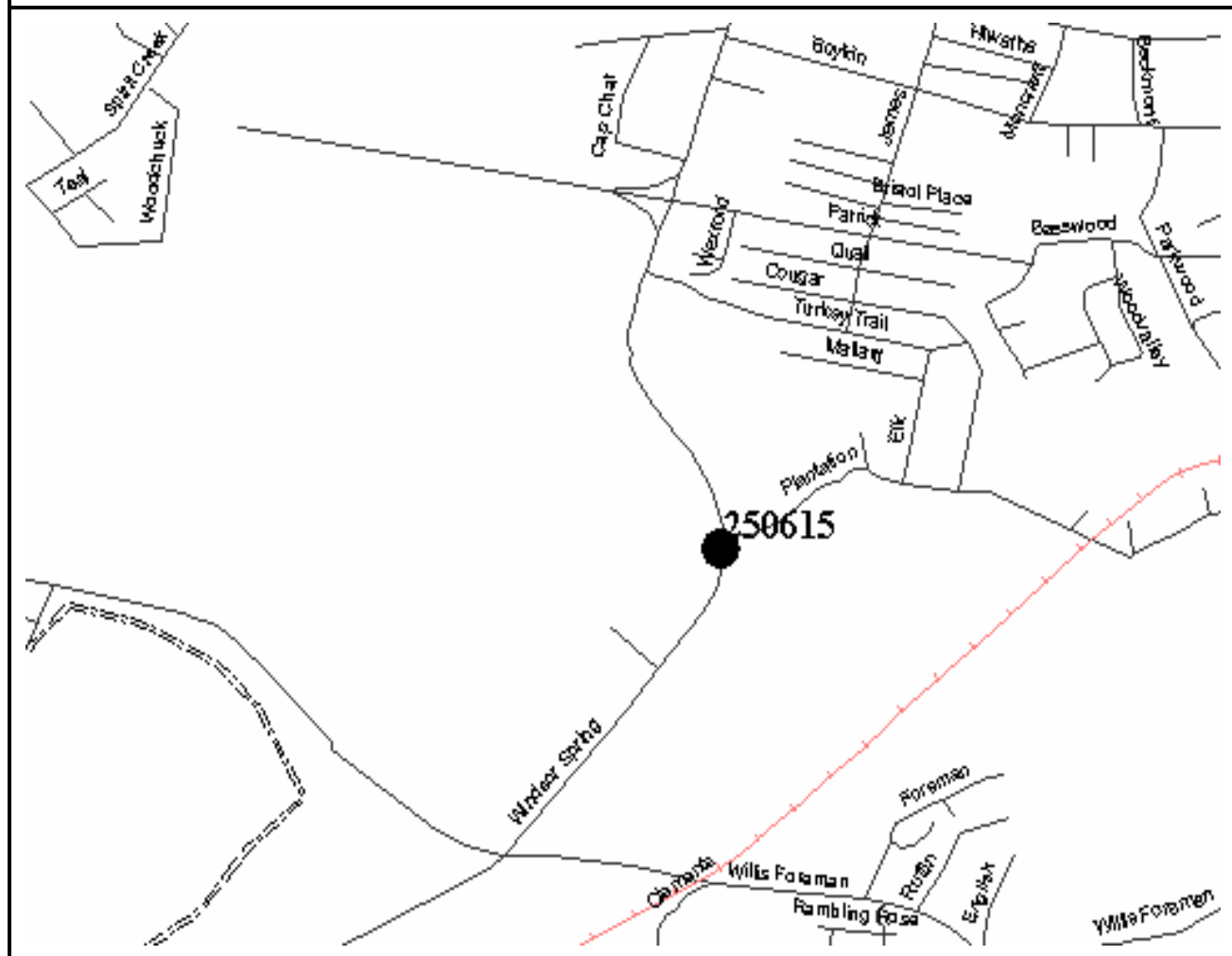


**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME:		WINDSOR SPRING ROAD @ SPIRIT CREEK		CST. YEAR:	FY 2010
PROJECT DESCRIPTION: CONSTRUCT BRIDGE OVER SPIRIT CREEK				P.I. NOS:	250615
				TIP #:	BRM-7
				COUNTY:	RICHMOND
LENGTH (MI): 0.21		# OF LANES-EXISTING: 2		PLANNED:	4
TRAFFIC VOLUMES (ADT): (1999) 6,850				(2025)	11,824
LOCAL RD. # CR 65		ST./U.S.#		PROJECT #	BRSLB-7007(7)
COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18).					

PROJECT PHASE	\$ SOURCE	FY 2010	FY 2011	FY 2012	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Local				
CONSTRUCTION (000'S)	Federal/State	\$757			\$757
PROJECT COST (000'S)		\$757	\$0	\$0	\$757
FEDERAL COST (000'S)		\$606	\$0	\$0	\$606
STATE COST (000'S)		\$151	\$0	\$0	\$151
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT :	2	CONGRESSIONAL DIST:		12th	RDC: CSR
FUNDING FOR PI#1	L1C0	FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME:	VARIOUS LUMP SUM MINOR IMPROVEMENT PROJECTS		PRIORITY:	FY 2010 - 2012		
PROJECT DESCRIPTION: UNSPECIFIED RESURFACING, MAINTENANCE, OR SAFETY IMPROVEMENTS USING VARIOUS FUNDS.			P.I. NOS:			
			TIP #: STP LUMP SUMS			
			COUNTY: RICHMOND/COLUMBIA			
LENGTH (MI):	# OF LANES-EXISTING:		PLANNED:			
TRAFFIC VOLUMES (ADT):			(1999)	N/A	(2025)	N/A
LOCAL RD. #	ST./U.S.#		PROJECT # N/A			
COMMENTS / REMARKS: LS30 (SAFETY) - \$885,000 EACH YEAR (90/10 SPLIT) LS30 (BRIDGE PAINTING) - \$229,000 EACH YEAR (80/20 SPLIT)						
PROJECT PHASE	\$ SOURCE	FY 2010	FY 2011	FY 2012	TOTAL	
PRELIMINARY ENG. (000'S)	Federal/State					
RIGHT-OF-WAY (000'S)	Federal/State					
CONSTRUCTION (000'S)	Federal/State	\$1,114	\$1,114	\$1,114	\$3,342	
PROJECT COST (000's)		\$1,114	\$1,114	\$1,114	\$3,342	
FEDERAL COST (000's)		\$379	\$379	\$379	\$1,137	
STATE COST (000's)		\$53	\$53	\$53	\$159	
LOCAL COST (000's)		\$0	\$0	\$0	\$0	
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR			
FUNDING FOR PI#1 LS30	FUNDING FOR PI#2		FUNDING FOR PI#3			
PROJECT LOCATION						

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME:		WASHINGTON ROAD		PRIORITY:	LONG RANGE	
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM CUMBERLAND DRIVE / CR 515 TO SR 383 (BELAIR ROAD). INCLUDES BRIDGES.				P.I. NOS:	262080	
				TIP #:	STP-13	
				COUNTY:	COLUMBIA	
LENGTH (MI): 2.29		# OF LANES-EXISTING: 2		PLANNED:	4	
TRAFFIC VOLUMES (ADT): (1999) 14,836				(2025)	38,791	
LOCAL RD. #		ST./U.S.# SR 104		PROJECT #	STP-076-1(23)	
COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C19 & C20).						
PROJECT PHASE		\$ SOURCE	FY 2010	FY 2011	FY 2012	TOTAL
PRELIMINARY ENGR. (000's)		Authorized				
RIGHT-OF-WAY (000's)		Federal/State				
CONSTRUCTION (000's)		Federal/State				
PROJECT COST (000's)			\$0	\$0	\$0	\$0
FEDERAL COST (000's)			\$0	\$0	\$0	\$0
STATE COST (000's)			\$0	\$0	\$0	\$0
LOCAL COST (000's)			\$0	\$0	\$0	\$0
DOT DISTRICT : 2		CONGRESSIONAL DIST: 9th		RDC:		CSR
FUNDING FOR PI#1 L230		FUNDING FOR PI#2		FUNDING FOR PI#3		

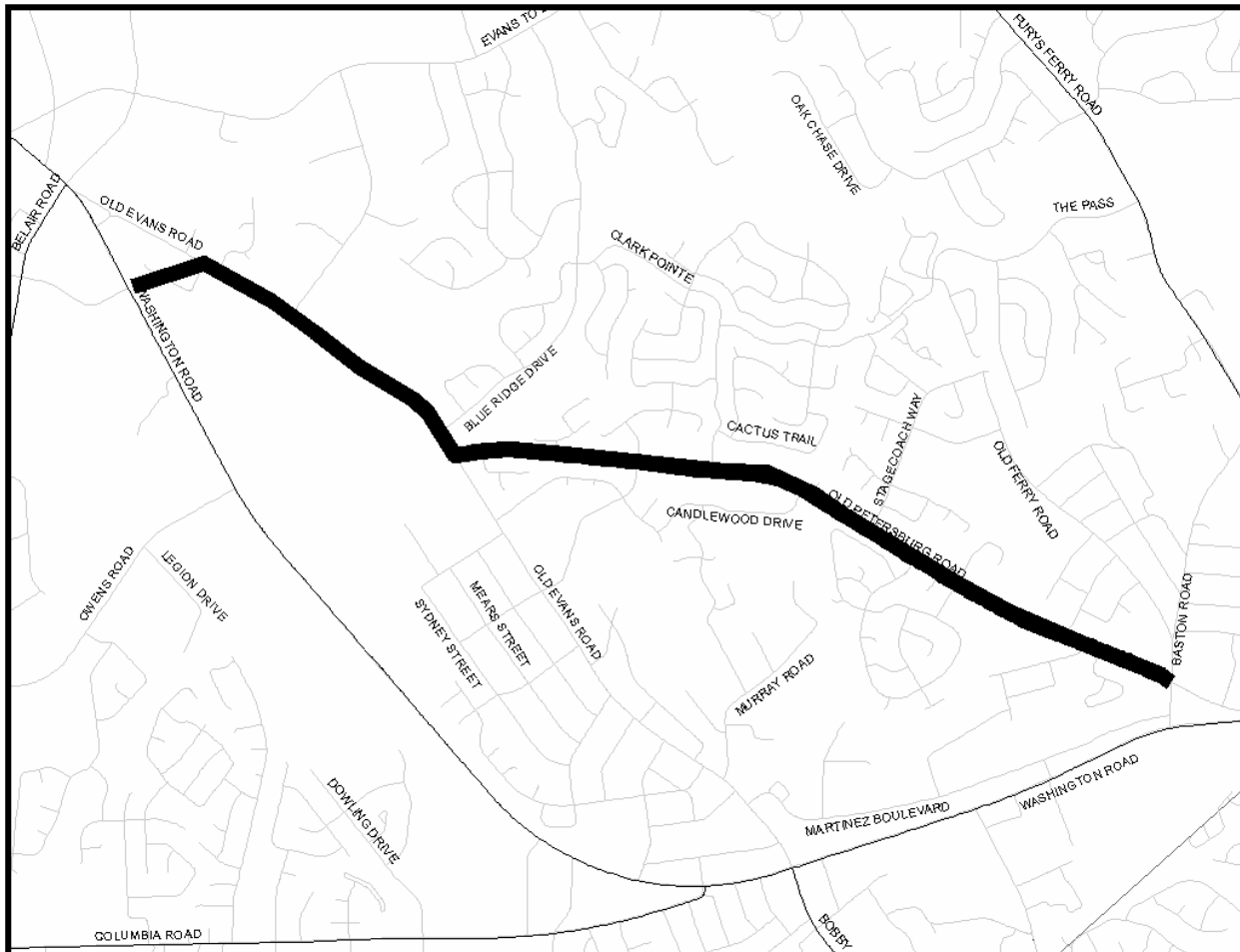
PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME:		OLD PETERSBURG ROAD		PRIORITY:	FY 2010	
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM OLD EVANS ROAD TO BASTON ROAD. EXTEND FROM OLD EVANS ROAD TO WASHINGTON ROAD.				P.I. NOS:	250470	
				TIP #:	STP-5	
				COUNTY:	COLUMBIA	
LENGTH (MI):	2.60	# OF LANES-EXISTING:	0/2	PLANNED:	4	
TRAFFIC VOLUMES (ADT):			(1999) 8,228	(2025)	28,727	
LOCAL RD. #		ST./U.S.#		PROJECT #	STP-7063(1)	
COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C10). Funding split between Q23 (FY 04) and Q24 - FY 05 (\$14,806,000) and FY 09 (\$11,000,000).						
PROJECT PHASE		\$ SOURCE	FY 2010	FY 2011	FY 2012	TOTAL
PRELIMINARY ENGR. (000's)		Authorized				
RIGHT-OF-WAY (000's)		Authorized				
CONSTRUCTION (000's)		Federal/State	\$28,389			\$28,389
PROJECT COST (000's)			\$28,389	\$0	\$0	\$28,389
FEDERAL COST (000's)			\$22,711	\$0	\$0	\$22,711
STATE COST (000's)			\$5,678	\$0	\$0	\$5,678
LOCAL COST (000's)			\$0		\$0	\$0
DOT DISTRICT : 2		CONGRESSIONAL DIST: 9th		RDC:	CSR	
FUNDING FOR PI#1 L230		FUNDING FOR PI#2		FUNDING FOR PI#3		

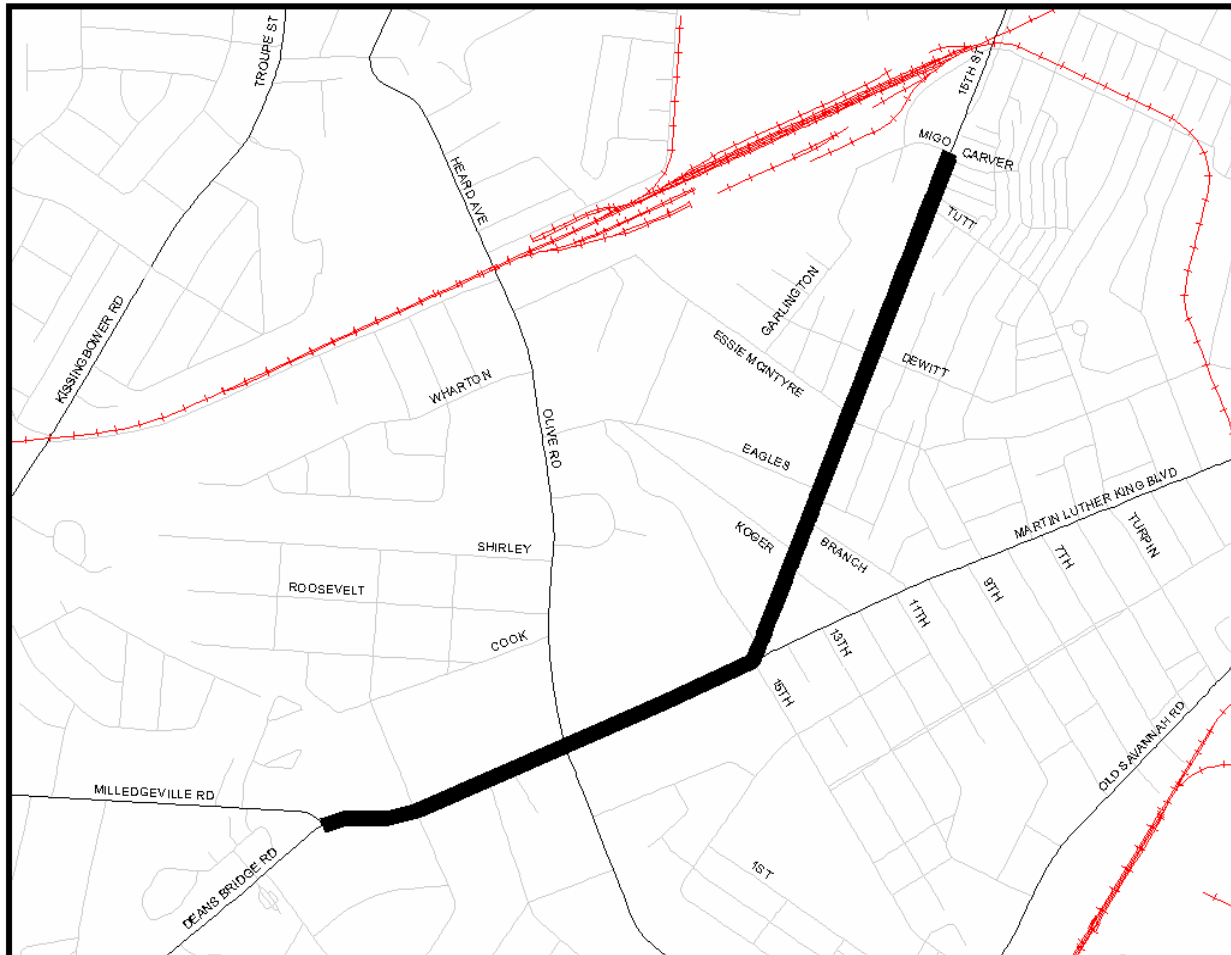
PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME:		FIFTEENTH STREET (SR 4)		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: WIDEN SR 4 TO FOUR AND SIX LANES WITH TURN LANES AS NEEDED FROM MILLEDGEVILLE ROAD TO GOVERNMENT STREET.				P.I. NOS:		220680	
				TIP #:		STP-4	
				COUNTY:		RICHMOND	
LENGTH (MI):		1.60		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		24,080	
LOCAL RD. #				ST./U.S.#		SR 4	
COMMENTS / REMARKS:				The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R14).			
PROJECT PHASE		\$ SOURCE		FY 2010		FY 2011	
PRELIMINARY ENGR. (000'S)		Authorized					
RIGHT-OF-WAY (000'S)		Federal/State		\$11,816		\$7,878	
CONSTRUCTION (000'S)		Federal/State					
PROJECT COST (000's)				\$0		\$11,816	
FEDERAL COST (000's)				\$0		\$9,453	
STATE COST (000's)				\$0		\$0	
LOCAL COST (000's)				\$0		\$2,363	
DOT DISTRICT :		2		CONGRESSIONAL DIST:		12th	
FUNDING FOR PI#1		L230		FUNDING FOR PI#2		FUNDING FOR PI#3	

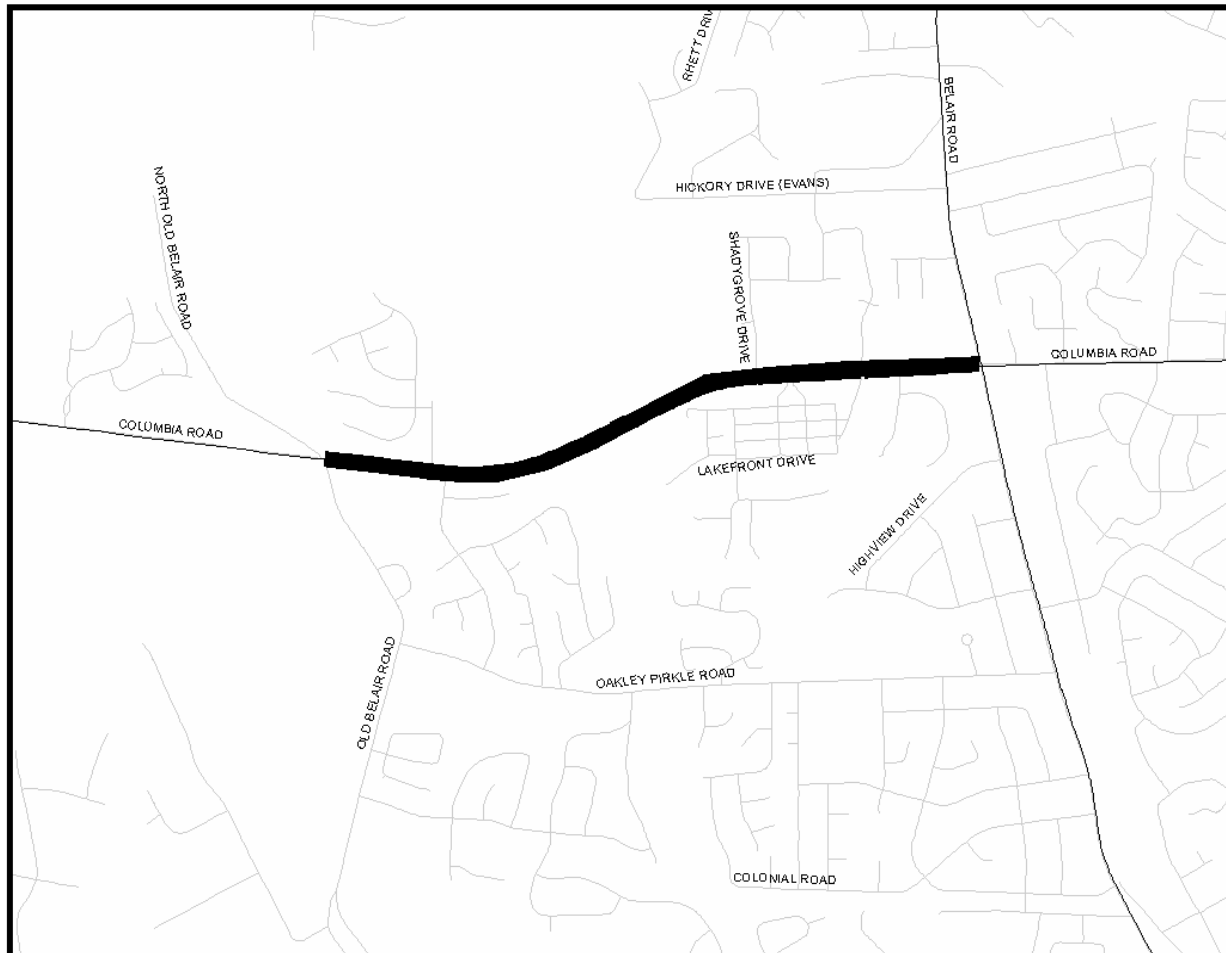
PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME:		SR 232 / COLUMBIA ROAD		CST. YEAR:		LONG RANGE									
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES FROM CR 221 / OLD BELAIR ROAD TO SR 383 / BELAIR ROAD.				P.I. NOS:		231440									
				TIP #:		STP-2									
				COUNTY:		COLUMBIA									
LENGTH (MI):		1.42		# OF LANES-EXISTING:		PLANNED:		4							
TRAFFIC VOLUMES (ADT):				(1999)		8,228		(2025)		26,836					
LOCAL RD. #			ST./U.S.#			SR 232			PROJECT #			STP-174-1(7)			
COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C5).															
PROJECT PHASE				\$ SOURCE		FY 2010		FY 2011		FY 2012		TOTAL			
PRELIMINARY ENGR. (000'S)				Authorized											
RIGHT-OF-WAY (000'S)				FY 2005 / Local											
CONSTRUCTION (000'S)				Federal/State											
PROJECT COST (000's)						\$0		\$0		\$0		\$0			
FEDERAL COST (000's)						\$0		\$0		\$0		\$0			
STATE COST (000's)						\$0		\$0		\$0		\$0			
LOCAL COST (000's)						\$0		\$0		\$0		\$0			
DOT DISTRICT :				2		CONGRESSIONAL DIST:				9th		RDC:		CSR	
FUNDING FOR PI#1				L230		FUNDING FOR PI#2						FUNDING FOR PI#3			

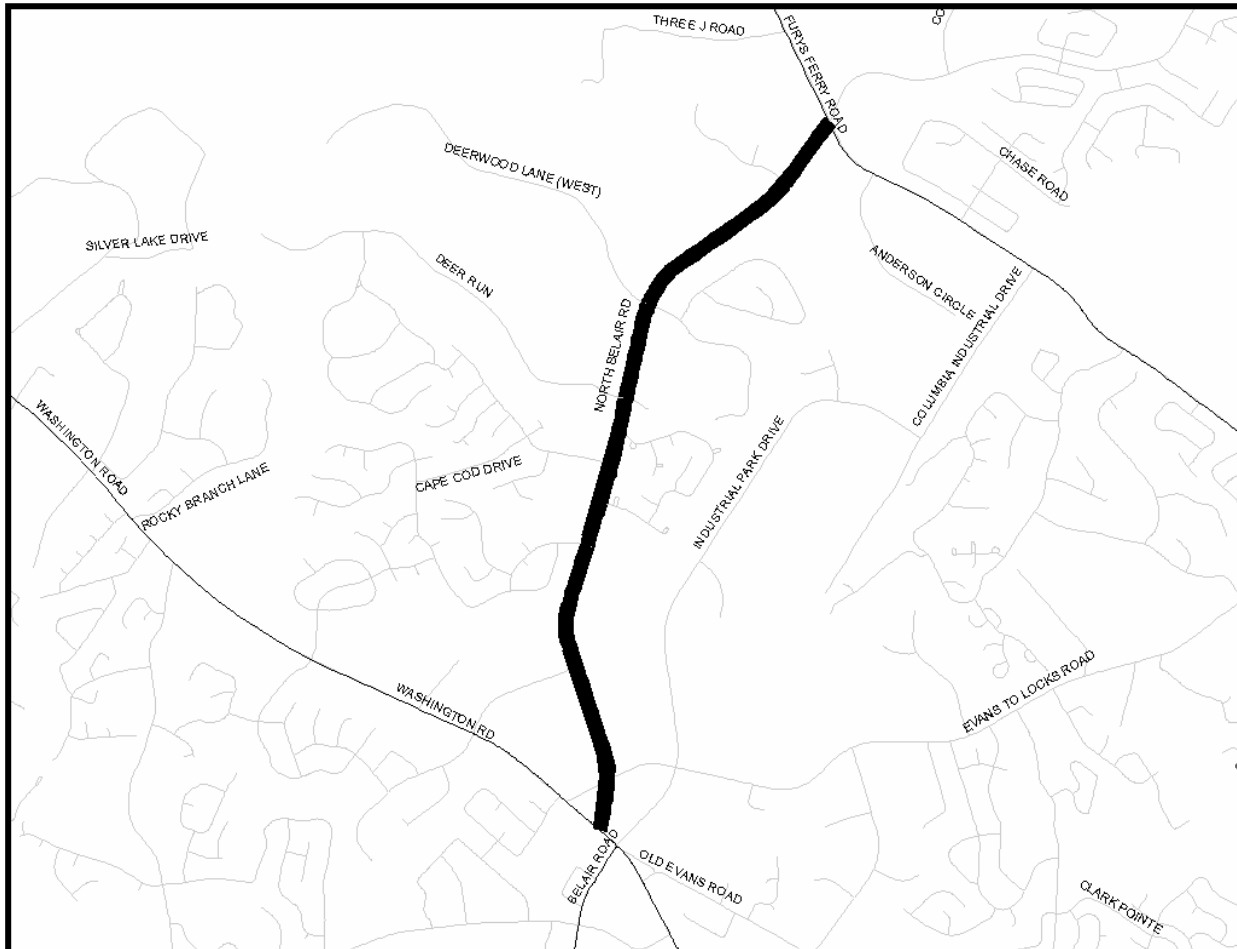
PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME:		NORTH BELAIR ROAD		CST. YEAR:		LONG RANGE			
PROJECT DESCRIPTION: WIDEN NORTH BELAIR ROAD TO FOUR THRU LANES WITH LANES WITH TURN LANES AS NEEDED FROM SR 104 TO FURY'S FERRY ROAD (INCLUDES NORTH BELAIR ROAD REALIGNMENT ON NEW LOCATION).				P.I. NOS:		245200			
				TIP #:		STP-9			
				COUNTY:		COLUMBIA			
LENGTH (MI):		2.48	# OF LANES-EXISTING:		2	PLANNED: 4			
TRAFFIC VOLUMES (ADT):				(1999)		7,750	(2025)	18,751 - 39,281	
LOCAL RD. #		CR 580	ST./U.S.#			PROJECT #		STP-2120(4)	
COMMENTS / REMARKS:				SEE PI#245205 FOR BRIDGE PROJECT (L1C0 FUNDING). The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C13).					
PROJECT PHASE		\$ SOURCE		FY 2010		FY 2011		FY 2012	TOTAL
PRELIMINARY ENGR. (000's)		Authorized							
RIGHT-OF-WAY (000's)		Local / FY 2005							
CONSTRUCTION (000's)		Federal/State							
PROJECT COST (000's)				\$0		\$0		\$0	\$0
FEDERAL COST (000's)				\$0		\$0		\$0	\$0
STATE COST (000's)				\$0		\$0		\$0	\$0
LOCAL COST (000's)				\$0		\$0		\$0	\$0
DOT DISTRICT :		2	CONGRESSIONAL DIST:			9th	RDC:		CSR
FUNDING FOR PI#1		L230	FUNDING FOR PI#2				FUNDING FOR PI#3		

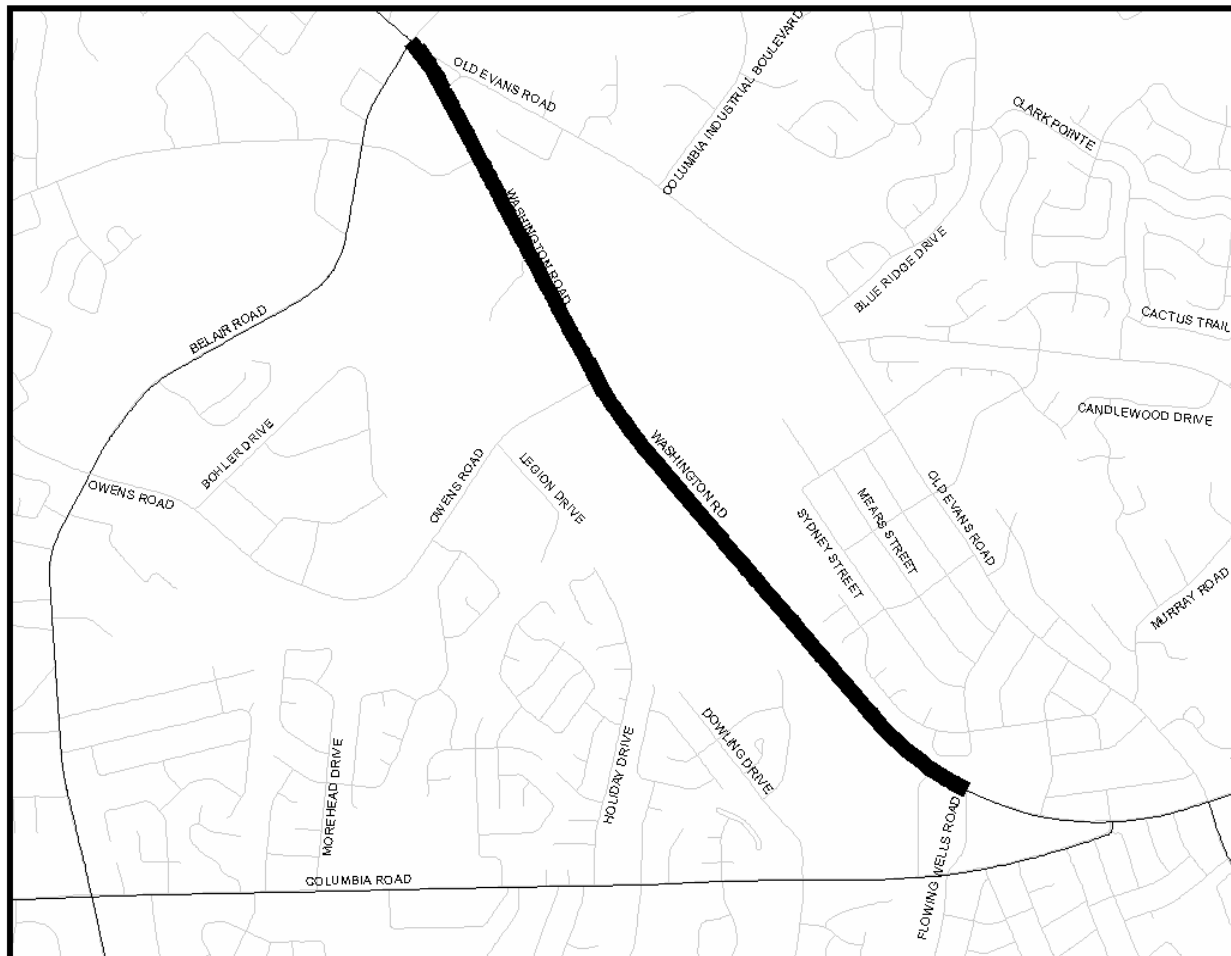
PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME:		SR 104 (WASHINGTON ROAD)		CST. YEAR:		LONG RANGE											
PROJECT DESCRIPTION: CONSTRUCT RAISED MEDIAN FROM FLOWING WELLS ROAD TO BELAIR ROAD.				P.I. NOS:		231710											
				TIP #:		STP-19											
				COUNTY:		COLUMBIA											
LENGTH (MI):		4.71		# OF LANES-EXISTING:		PLANNED:											
TRAFFIC VOLUMES (ADT):				(1999)		25,749		(2025)		34,337 - 42,845							
LOCAL RD. #			ST./U.S.#			SR 104			PROJECT #			STP-076-1(32)					
COMMENTS / REMARKS:				The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C18, C19 & C20).													
PROJECT PHASE				\$ SOURCE		FY 2010		FY 2011		FY 2012		TOTAL					
PRELIMINARY ENGR. (000'S)				Authorized													
RIGHT-OF-WAY (000'S)				Federal / State													
CONSTRUCTION (000'S)				Federal/State													
PROJECT COST (000's)						\$0		\$0		\$0		\$0					
FEDERAL COST (000's)						\$0		\$0		\$0		\$0					
STATE COST (000's)						\$0		\$0		\$0		\$0					
LOCAL COST (000's)						\$0		\$0		\$0		\$0					
DOT DISTRICT :				2		CONGRESSIONAL DIST:				9th		RDC:		CSR			
FUNDING FOR PI#1				L230		FUNDING FOR PI#2						FUNDING FOR PI#3					

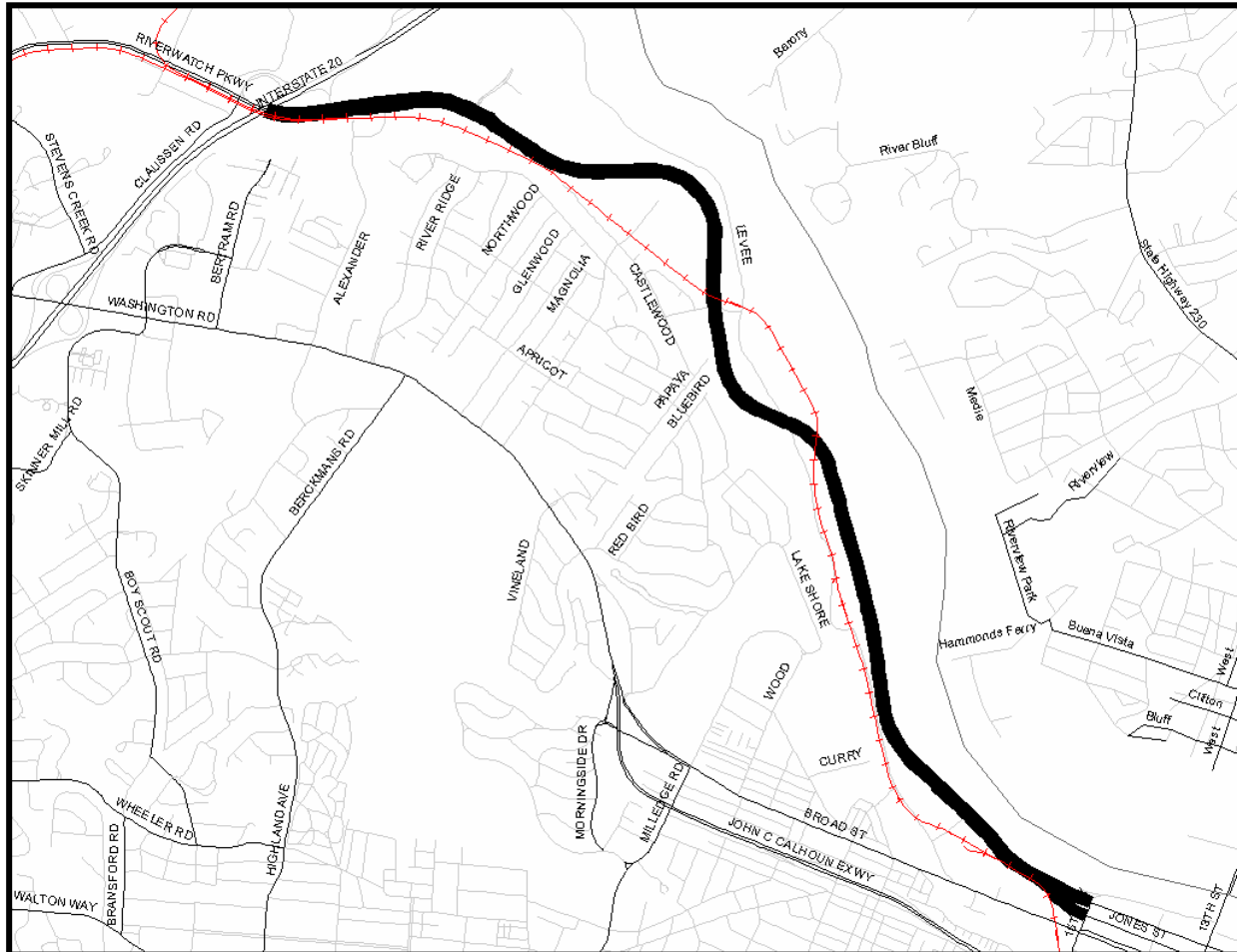
PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME:		RIVERWATCH PARKWAY		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: CONSTRUCT MEDIAN BARRIER FROM I-20 TO JONES STREET.				P.I. NOS:		232020	
				TIP #:		STP-18	
				COUNTY:		RICHMOND	
LENGTH (MI):		4.52		# OF LANES-EXISTING:		PLANNED:	
TRAFFIC VOLUMES (ADT):				(1999)		11,327 - 20,837	
LOCAL RD. #				ST./U.S.#		PROJECT #	
				SR 104		STP-076-1(34)	
COMMENTS / REMARKS:							
PROJECT PHASE		\$ SOURCE		FY 2010		FY 2011	
FY 2012		TOTAL					
PRELIMINARY ENGR. (000'S)		Authorized					
RIGHT-OF-WAY (000'S)		None					
CONSTRUCTION (000'S)		Federal/State					
PROJECT COST (000's)				\$0		\$0	
FEDERAL COST (000's)				\$0		\$0	
STATE COST (000's)				\$0		\$0	
LOCAL COST (000's)				\$0		\$0	
DOT DISTRICT :		2		CONGRESSIONAL DIST:		12th	
RDC:		CSR					
FUNDING FOR PI#1		L230		FUNDING FOR PI#2		FUNDING FOR PI#3	

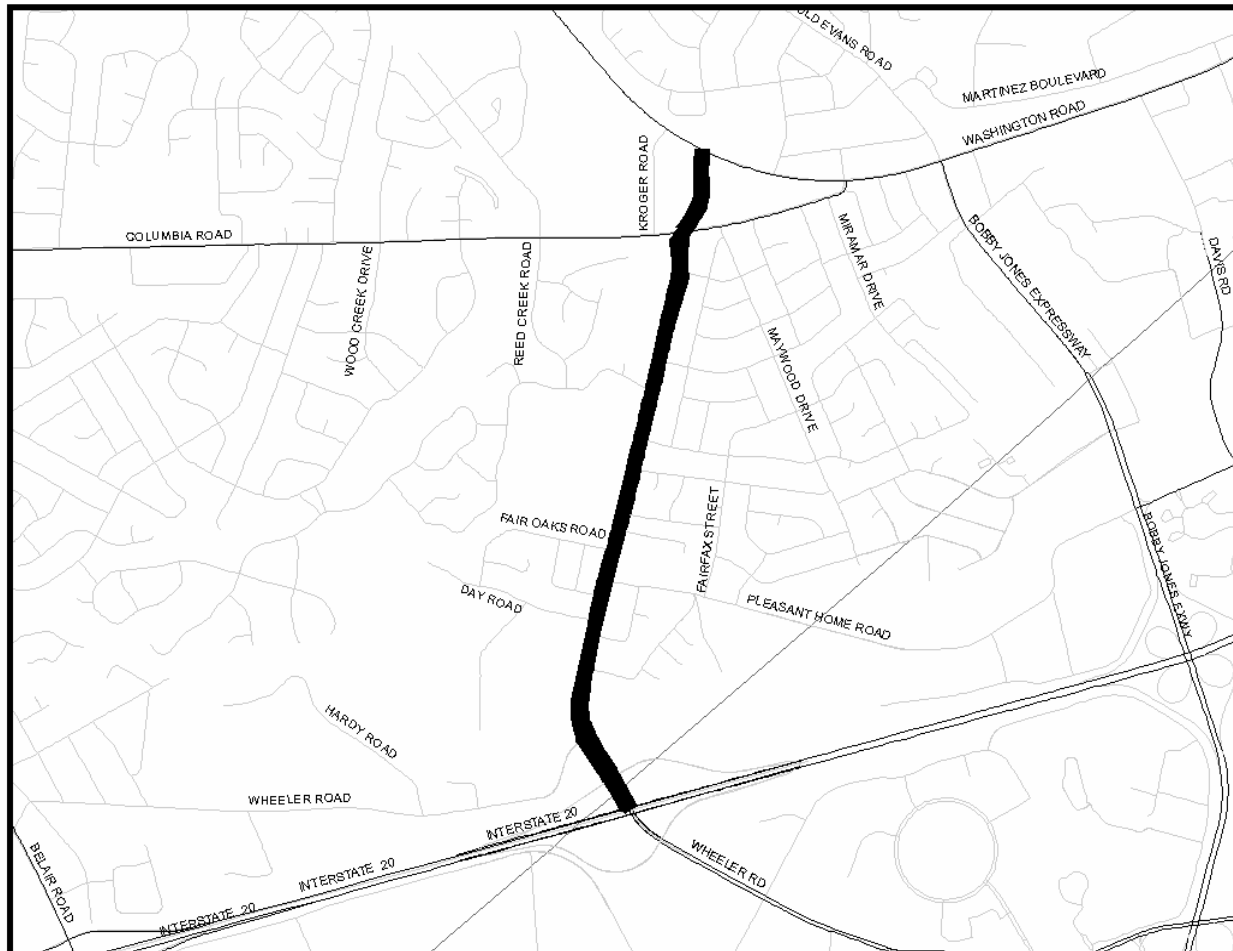
PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME:		FLOWING WELLS ROAD		CST. YEAR:		FY 2011	
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM WASHINGTON ROAD TO I-20.				P.I. NOS:		250600	
				TIP #:		STP-7	
				COUNTY:		COLUMBIA	
LENGTH (MI):		1.62		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		12,853	
LOCAL RD. #				ST./U.S.#		PROJECT #	
COMMENTS / REMARKS:				The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #C16).			
PROJECT PHASE		\$ SOURCE		FY 2010		FY 2011	
PRELIMINARY ENGR. (000'S)		Authorized					
RIGHT-OF-WAY (000'S)		Federal/State					
CONSTRUCTION (000'S)		Federal/State				\$5,657	
PROJECT COST (000'S)				\$0		\$5,657	
FEDERAL COST (000'S)				\$0		\$4,526	
STATE COST (000'S)				\$0		\$1,131	
LOCAL COST (000'S)				\$0		\$0	
DOT DISTRICT :		2		CONGRESSIONAL DIST:		9th	
FUNDING FOR PI#1		L230		FUNDING FOR PI#2		FUNDING FOR PI#3	

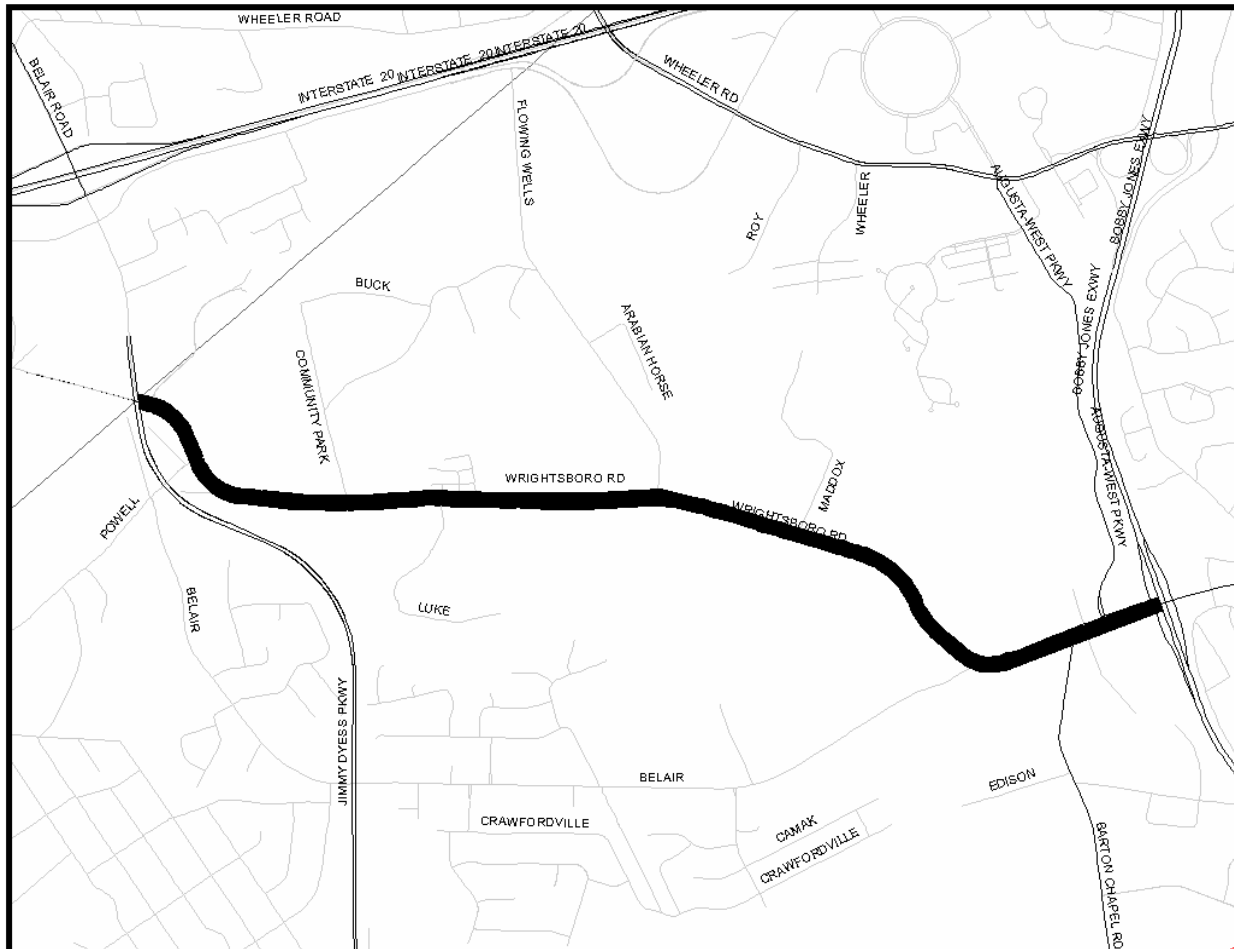
PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME:		WRIGHTSBORO ROAD		CST. YEAR:		LONG RANGE	
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM JIMMIE DYESS PARKWAY TO I-520 SB RAMP.				P.I. NOS:		250510	
				TIP #:		STP-6	
				COUNTY:		RICHMOND	
LENGTH (MI):		2.40		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		11,082	
LOCAL RD. #				CR 1501		ST./U.S.#	
PROJECT #				STP-7001(9)			
COMMENTS / REMARKS: The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R23). (cst 11500,000)							
PROJECT PHASE		\$ SOURCE		FY 2010		FY 2011	
FY 2012		TOTAL					
PRELIMINARY ENGR. (000'S)		Authorized					
RIGHT-OF-WAY (000'S)		Federal/State					
CONSTRUCTION (000'S)		Federal/State				\$0	
PROJECT COST (000'S)				\$0		\$0	
FEDERAL COST (000'S)				\$0		\$0	
STATE COST (000'S)				\$0		\$0	
LOCAL COST (000'S)				\$0		\$0	
DOT DISTRICT :		2		CONGRESSIONAL DIST:		12th	
RDC:		CSR					
FUNDING FOR PI#1		L230		FUNDING FOR PI#2		FUNDING FOR PI#3	

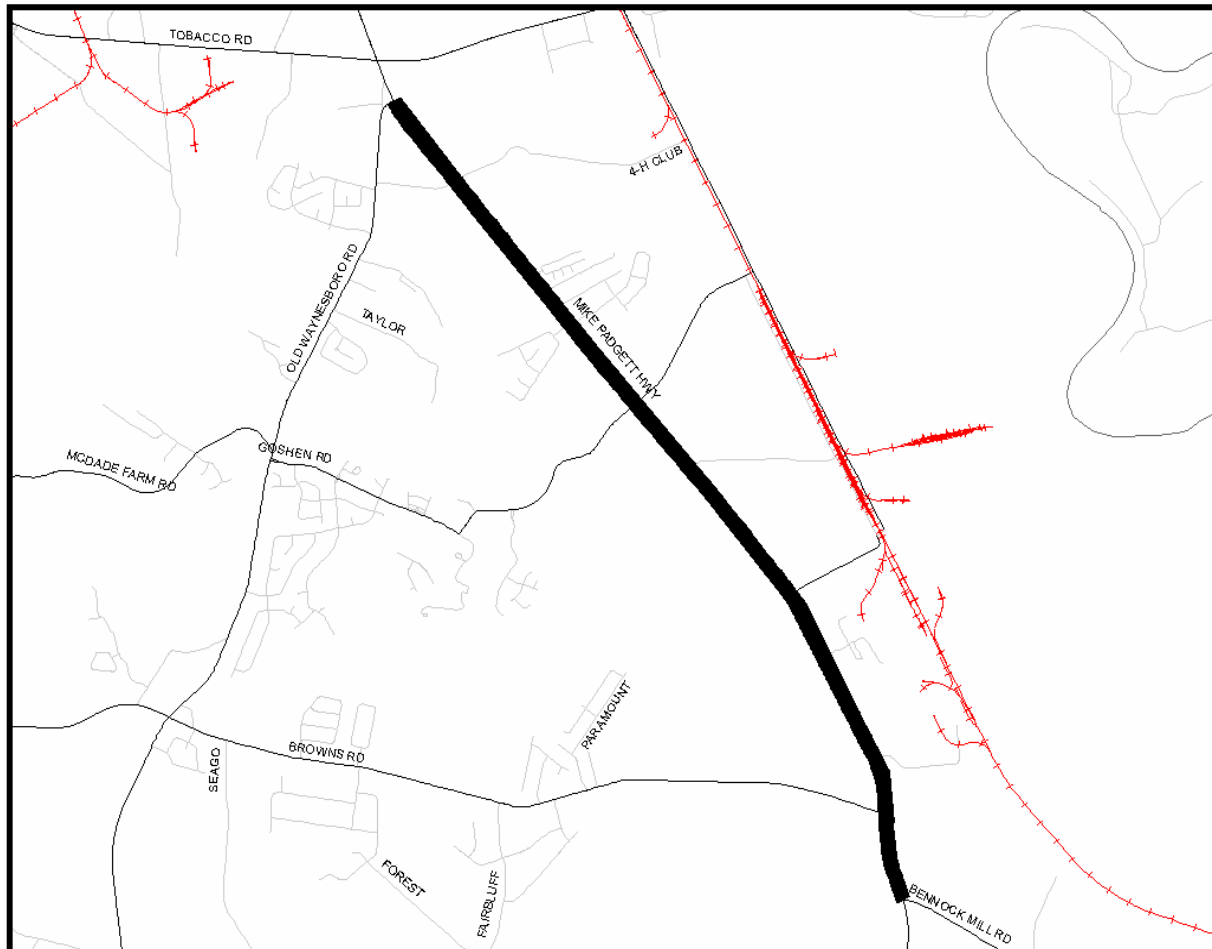
PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME:		SR 56 / MIKE PADGETT HIGHWAY		CST. YEAR:		FY 2010									
PROJECT DESCRIPTION: WIDEN FROM OLD WAYNESBORO ROAD TO BENNOCK MILL ROAD.				P.I. NOS:		0006431									
				TIP #:		STP-21									
				COUNTY:		RICHMOND									
LENGTH (MI):		# OF LANES-EXISTING:		PLANNED:											
TRAFFIC VOLUMES (ADT):				(1999)		(2025)									
LOCAL RD. #		ST./U.S.#		SR 56		PROJECT #									
COMMENTS / REMARKS:															
PROJECT PHASE		\$ SOURCE		FY 2010		FY 2011		FY 2012		TOTAL					
PRELIMINARY ENGR. (000'S)		FY 2007													
RIGHT-OF-WAY (000'S)		FY 2008													
CONSTRUCTION (000'S)		Federal/State		\$1,750						\$1,750					
PROJECT COST (000'S)				\$1,750		\$0		\$0		\$1,750					
FEDERAL COST (000'S)				\$1,400		\$0		\$0		\$1,400					
STATE COST (000'S)				\$350		\$0		\$0		\$350					
LOCAL COST (000'S)				\$0		\$0		\$0		\$0					
DOT DISTRICT :		2		CONGRESSIONAL DIST:				9th		RDC:		CSR			
FUNDING FOR PI#1				L230				FUNDING FOR PI#2				FUNDING FOR PI#3			

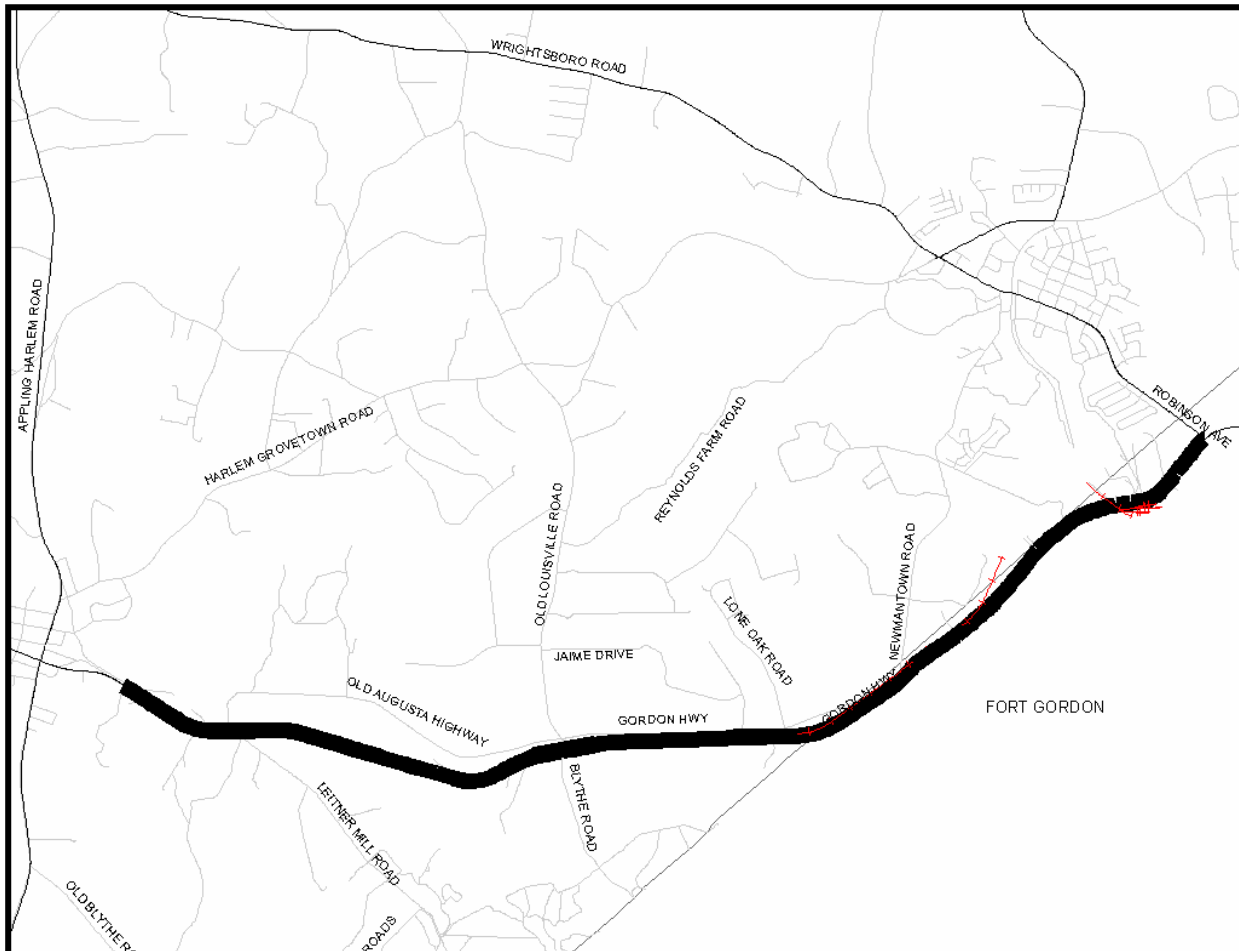
PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME:		GORDON HIGHWAY		PRIORITY:		LONG RANGE				
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM SR 223 TO FOUR LANE ROAD IN HARLEM.				P.I. NOS:		221790				
				TIP #:		STP-14				
				COUNTY:		RICHMOND/COLUMBIA				
LENGTH (MI):		5.30	# OF LANES-EXISTING:		2	PLANNED:		4		
TRAFFIC VOLUMES (ADT):				(1999)	6,070	(2025)		15,339		
LOCAL RD. #			ST./U.S.#			US 78/278, SR 10/12		PROJECT #	STP-004-3(37)	
COMMENTS / REMARKS:										
PROJECT PHASE		\$ SOURCE		FY 2010		FY 2011		FY 2012	TOTAL	
PRELIMINARY ENGR. (000's)		Authorized								
RIGHT-OF-WAY (000's)		Federal/State							\$0	
CONSTRUCTION (000's)		Federal/State							\$0	
PROJECT COST (000's)				\$0		\$0		\$0	\$0	
FEDERAL COST (000's)				\$0		\$0		\$0	\$0	
STATE COST (000's)				\$0		\$0		\$0	\$0	
LOCAL COST (000's)				\$0		\$0		\$0	\$0	
DOT DISTRICT :		2		CONGRESSIONAL DIST:			9 & 12		RDC:	CSR
FUNDING FOR PI#1		L240		FUNDING FOR PI#2				FUNDING FOR PI#3		

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME: WASHINGTON ROAD		CST. YEAR: LONG RANGE	
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM SOUTH OF CR 515 TO SOUTH OF CR 80.		P.I. NOS: 221805	
		TIP #: STP-12	
		COUNTY: COLUMBIA	
LENGTH (MI): 3.00	# OF LANES-EXISTING: 2	PLANNED: 4	
TRAFFIC VOLUMES (ADT):		(1999) 8,362	(2025) 41,911
LOCAL RD. #	ST./U.S.# SR 104	PROJECT # STP-076-1(21)	
COMMENTS / REMARKS: The ARTS Bike Plan recommends considering bicycle facilities in the design (Projects C18 & C19).			

PROJECT PHASE	\$ SOURCE	FY 2010	FY 2011	FY 2012	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	FY 07				
CONSTRUCTION (000'S)	Federal/State				
PROJECT COST (000's)		\$0	\$0	\$0	\$0
FEDERAL COST (000's)		\$0	\$0	\$0	\$0
STATE COST (000's)		\$0	\$0	\$0	\$0
LOCAL COST (000's)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th	RDC: CSR			
FUNDING FOR PI#1 L240	FUNDING FOR PI#2	FUNDING FOR PI#3			

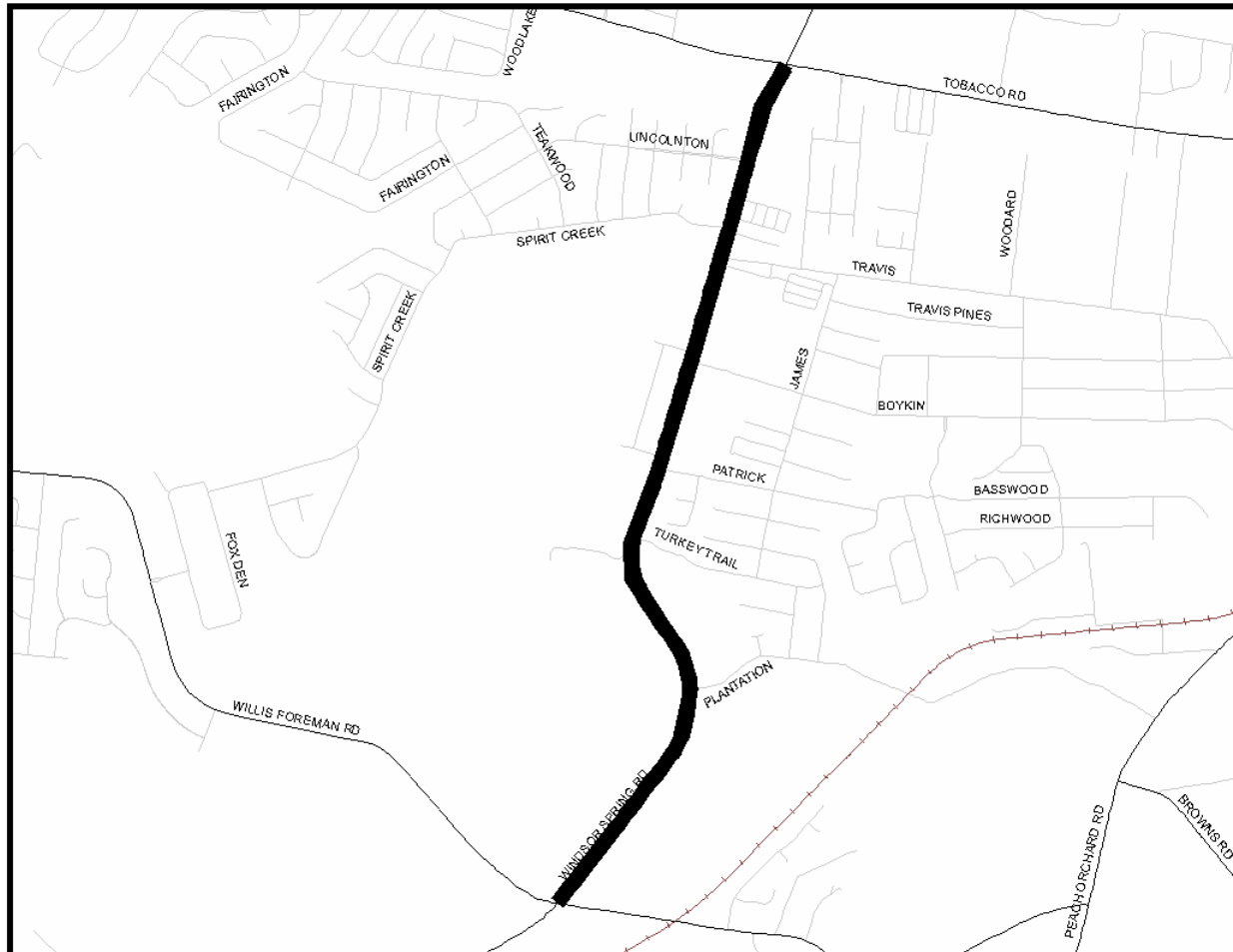
PROJECT LOCATION

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME:	WINDSOR SPRING ROAD		CST. YEAR:	FY 2010
PROJECT DESCRIPTION:	WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED FROM WILLIS FOREMAN ROAD TO TOBACCO ROAD.		P.I. NOS:	250610
			TIP #:	STP-16
			COUNTY:	RICHMOND
LENGTH (MI):	2.70	# OF LANES-EXISTING:	2	PLANNED: 4
TRAFFIC VOLUMES (ADT):	(1999) 6,850		(2025)	12,402 - 35,690
LOCAL RD. #	CR 65	ST./U.S.#		PROJECT # STP-7007(6)
COMMENTS / REMARKS:	The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project #R18).			

PROJECT PHASE	\$ SOURCE	FY 2010	FY 2011	FY 2012	TOTAL
PRELIMINARY ENGR. (000'S)	Authorized				
RIGHT-OF-WAY (000'S)	Local				
CONSTRUCTION (000'S)	Federal/State	\$11,231			\$11,231
PROJECT COST (000'S)		\$11,231	\$0	\$0	\$11,231
FEDERAL COST (000'S)		\$8,985	\$0	\$0	\$8,985
STATE COST (000'S)		\$2,246	\$0	\$0	\$2,246
LOCAL COST (000'S)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 12th	RDC: CSR			
FUNDING FOR PI#1 L240	FUNDING FOR PI#2	FUNDING FOR PI#3			

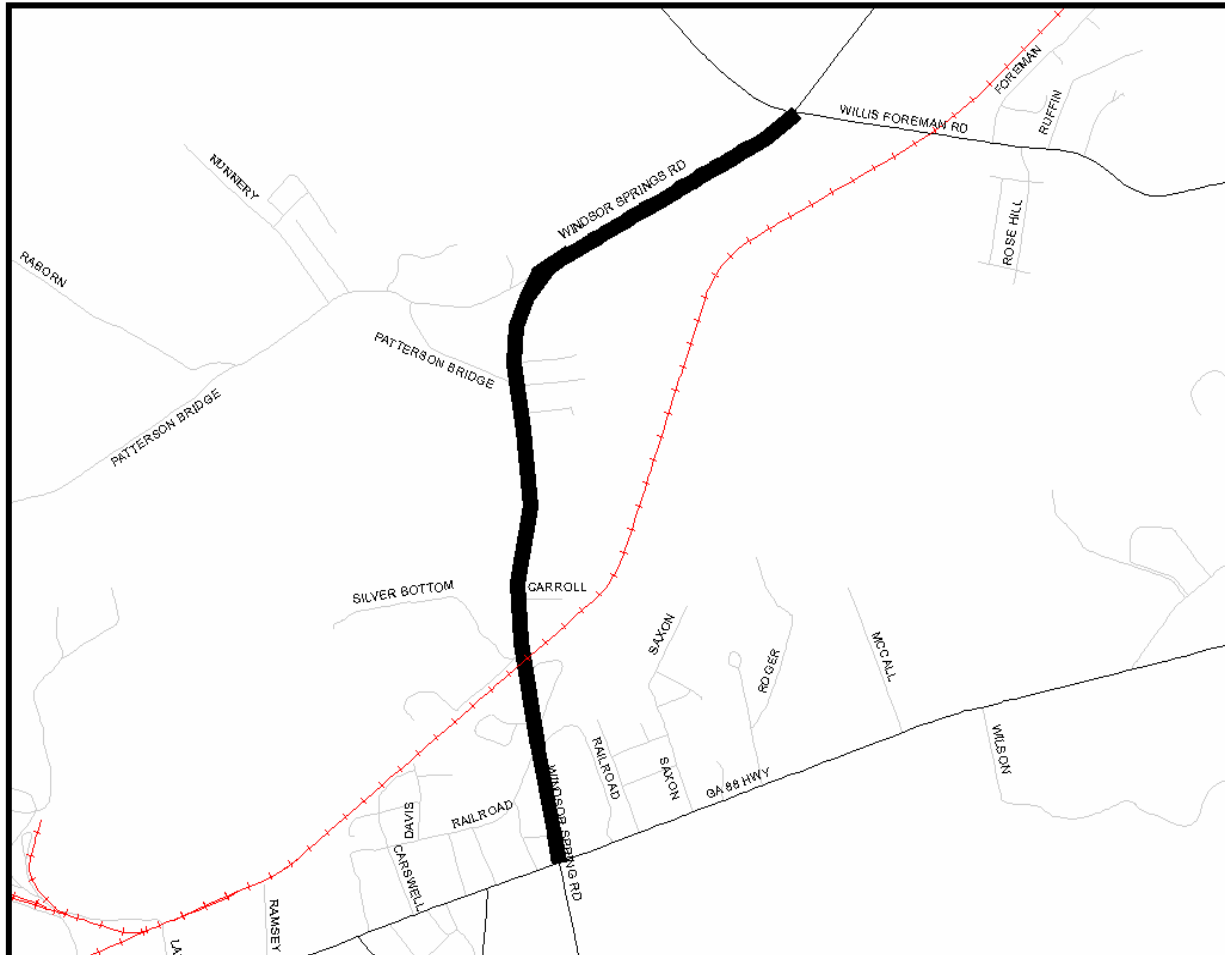
PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME:		WINDSOR SPRING ROAD		CST. YEAR:		FY 2010	
PROJECT DESCRIPTION: WIDEN TO FOUR THRU LANES WITH TURN LANES AS NEEDED, FROM SR 88 TO WILLIS FOREMAN ROAD.				P.I. NOS:		245320	
				TIP #:		STP-17	
				COUNTY:		RICHMOND	
LENGTH (MI):		2.20		# OF LANES-EXISTING:		2	
TRAFFIC VOLUMES (ADT):				(1999)		5,024	
LOCAL RD. #				CR 65		ST./U.S.#	
COMMENTS / REMARKS:				The ARTS Bike Plan recommends consideration of bike and pedestrian facilities in design (Project # R18).			
PROJECT PHASE		\$ SOURCE		FY 2010		FY 2011	
PRELIMINARY ENGR. (000'S)		Authorized					
RIGHT-OF-WAY (000'S)		Local					
CONSTRUCTION (000'S)		Federal/State		\$7,480		\$7,480	
PROJECT COST (000'S)				\$7,480		\$0	
FEDERAL COST (000'S)				\$5,984		\$0	
STATE COST (000'S)				\$1,496		\$0	
LOCAL COST (000'S)				\$0		\$0	
DOT DISTRICT :		2		CONGRESSIONAL DIST:		12th	
FUNDING FOR PI#1				FUNDING FOR PI#2		FUNDING FOR PI#3	

PROJECT LOCATION



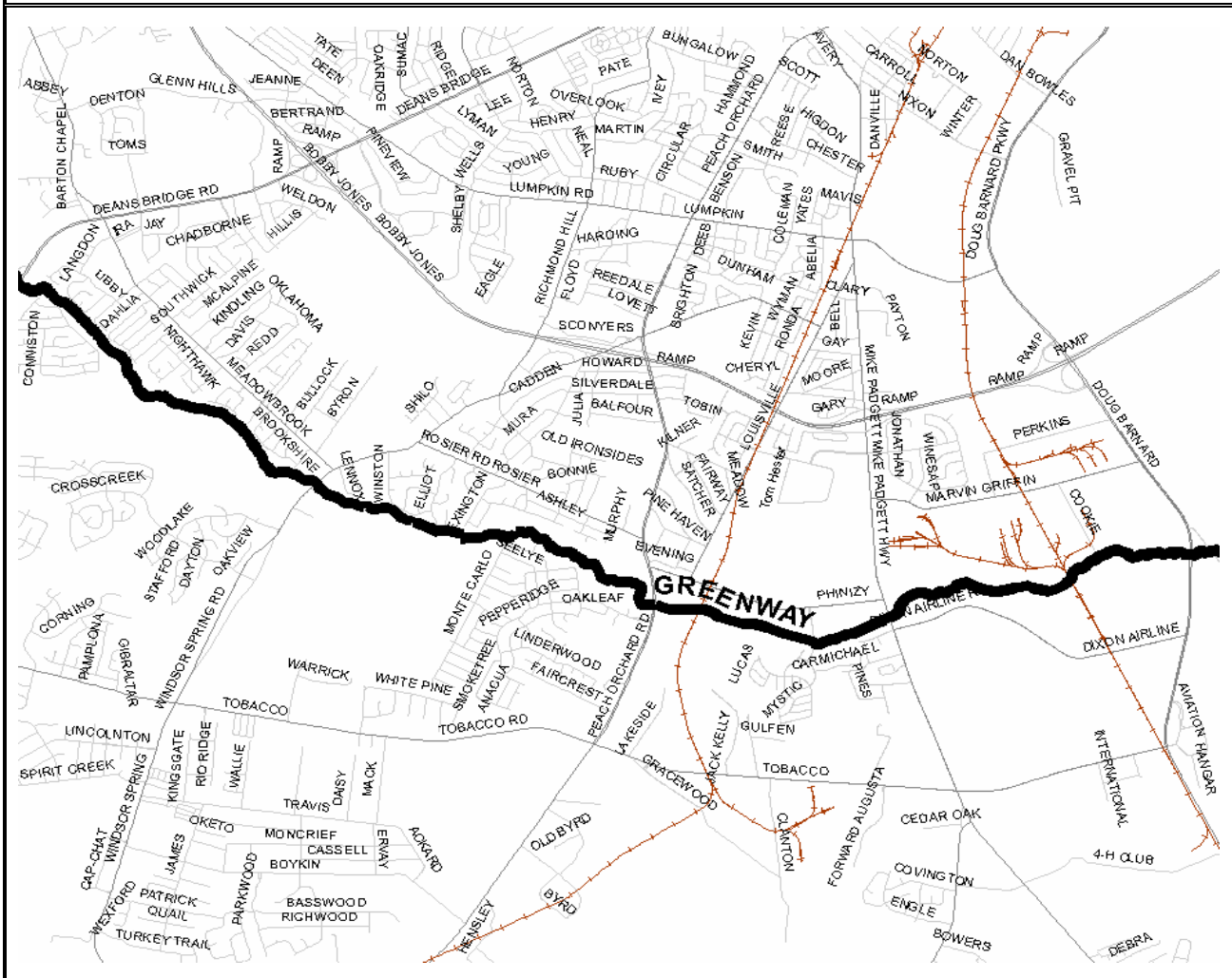
**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME: VARIOUS LUMP SUM MINOR IMPROVEMENT PROJECTS		PRIORITY: FY 2010 - 2012			
PROJECT DESCRIPTION: UNSPECIFIED SAFETY IMPROVEMENTS AND CONTRACT CONSTRUCTION OVERSIGHT USING VARIOUS FUNDS.		P.I. NOS:			
		TIP #: Safety Lump Sums			
		COUNTY: RICHMOND/COLUMBIA			
LENGTH (MI):	# OF LANES-EXISTING:	PLANNED:			
TRAFFIC VOLUMES (ADT): (1999) N/A		(2025) N/A			
LOCAL RD. #	ST./U.S.#	PROJECT # N/A			
COMMENTS / REMARKS: LS50 (RAIL PROTECTION) - \$81,000 EACH YEAR (100% FEDERAL) LS40 (RR HAZARD) - \$81,000 EACH YEAR (100% FEDERAL)					
PROJECT PHASE	\$ SOURCE	FY 2010	FY 2011	FY 2012	TOTAL
LUMPS (000'S)	Federal	\$162	\$162	\$162	\$486
PROJECT COST (000's)		\$162	\$162	\$162	\$486
FEDERAL COST (000's)		\$162	\$162	\$162	\$486
STATE COST (000's)		\$0	\$0	\$0	\$0
LOCAL COST (000's)		\$0	\$0	\$0	\$0
DOT DISTRICT : 2	CONGRESSIONAL DIST: 9th & 12th		RDC: CSR		
FUNDING FOR PI#1 LS50	FUNDING FOR PI#2 LS40		FUNDING FOR PI#3		
PROJECT LOCATION					

**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME:		BUTLER CREEK GREENWAY		CST. YEAR:		LONG RANGE					
PROJECT DESCRIPTION: CONSTRUCT A MULTI-USE TRAIL ALONG BUTLER CREEK AND LOCK AND DAM ROAD FROM LOCK AND DAM ROAD TO DEANS BRIDGE ROAD (US 1) IN AUGUSTA.				P.I. NOS:							
				TIP #:							
				COUNTY:		RICHMOND					
LENGTH (MI):		10.15	# OF LANES-EXISTING:		2	PLANNED:		4			
TRAFFIC VOLUMES (ADT):				(1999)		N/A		(2025)	N/A		
LOCAL RD. #			ST./U.S.#			SR 104		PROJECT #		STP-076-1(21)	
COMMENTS / REMARKS:				The ARTS Bike Plan recommends this project (Projects R26 & R36). \$1,000,000 in R-O-W already purchased with local money							
PROJECT PHASE		\$ SOURCE		FY 2010		FY 2011		FY 2012		TOTAL	
PRELIMINARY ENGR. (000'S)		Federal/State		\$170						\$170	
RIGHT-OF-WAY (000'S)		Federal/State				\$910				\$910	
CONSTRUCTION (000'S)		Federal/State						\$3,420		\$3,420	
PROJECT COST (000's)				\$170		\$910		\$3,420		\$4,500	
FEDERAL COST (000's)				\$136		\$728		\$2,736		\$3,600	
STATE COST (000's)				\$34		\$182		\$684		\$900	
LOCAL COST (000's)				\$0		\$0		\$0		\$0	
DOT DISTRICT :		2		CONGRESSIONAL DIST:				9th		RDC:	CSR
FUNDING FOR PI#1 (MARKER)				FUNDING FOR PI#2				FUNDING FOR PI#3			

PROJECT LOCATION



**AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS**

PROJECT NAME: SUMMARY SHEET		PRIORITY: FY 2010 - 2012			
PROJECT DESCRIPTION:		P.I. NOS:			
		TIP #:			
		COUNTY: RICHMOND/COLUMBIA			
LENGTH (MI):	# OF LANES-EXISTING: N/A	PLANNED: N/A			
TRAFFIC VOLUMES (ADT): (1999) N/A		(2025) N/A			
LOCAL RD. #	ST./U.S.#	PROJECT #			
COMMENTS / REMARKS:					
PROJECT PHASE	\$ SOURCE	FY 2010	FY 2011	FY 2012	TOTAL
PRELIMINARY ENGR. (000's)		\$170	\$0	\$0	\$170
RIGHT-OF-WAY (000's)		\$0	\$12,726	\$7,878	\$20,604
CONSTRUCTION (000's)		\$52,247	\$7,301	\$5,064	\$64,612
PROJECT COST (000's)		\$52,417	\$20,027	\$12,942	\$85,386
FEDERAL COST (000's)		\$41,349	\$14,845	\$7,169	\$63,362
STATE COST (000's)		\$10,232	\$1,243	\$111	\$11,586
LOCAL COST (000's)		\$0	\$2,363	\$1,576	\$3,939
DOT DISTRICT :	CONGRESSIONAL DIST: 9th & 12th		RDC:		
FUNDING FOR PI#1	FUNDING FOR PI#2		FUNDING FOR PI#3		
PROJECT LOCATION					

AUGUSTA REGIONAL TRANSPORTATION STUDY
FY 2010 - 2012 SECOND TIER OF PROJECTS

INTERSTATE MAINTENANCE (LO10)
IN (000'S)

PAGE 1

PI #	PROJECT DESCRIPTION	FY 10-12 TIER 2 PAGE #	PROJECT STATUS	TIER 2											
				FY 10			FY 11			FY 12					
				PE	RW	CST	PE	RW	CST	PE	RW	CST			
	Lump (R&M)	1				\$153				\$153				\$153	
	Bridge Painting	1				\$153				\$153				\$153	
210327	I-20 Bridge @ River	2	Auth	None	LR										
SUBTOTAL LO10 COSTS						\$0		\$0		\$306	\$0	\$0	\$0	\$306	
TOTAL LO10 COSTS										\$306			\$306	\$306	

NATIONAL HIGHWAY SYSTEM (LO50)
IN (000'S)

PI #	PROJECT DESCRIPTION	FY 10-12 TIER 2 PAGE #	PROJECT STATUS	TIER 2											
				FY 10			FY 11			FY 12					
				PE	RW	CST	PE	RW	CST	PE	RW	CST			
	Lump (R&M)	1				\$31					\$31			\$31	
	Lump (Roadway Lighting)	1									\$31			\$31	
227805	ATMS: I-20 Comm./Survel/ SR 388 to SC	3	Auth	None	LR										
SUBTOTAL LO50 COSTS															
TOTAL LO50 COSTS						\$0	\$0	\$0	\$0	\$0	\$62	\$0	\$0	\$62	

ON SYSTEM BRIDGE PROGRAM (L1C0)
IN (000'S)

PI #	PROJECT DESCRIPTION	FY 10-12 TIER 2 PAGE #	PROJECT STATUS	TIER 2											
				FY 10			FY 11			FY 12					
				PE	RW	CST	PE	RW	CST	PE	RW	CST			
245325	Windsor Spring @ NS RR	4	Auth	None	FY 10										
232306	SR 223 @ Uchee Creek	5	Auth	FY 07	LR			\$996							
250570	North Leg	6	Auth	Local	LR										
245205	North Belair Road @ CSX	7	Auth	Local	LR										
250615	Windsor Spring @ Spirit Creek	8	Auth	Local	FY 10			\$757							
SUBTOTAL L1C0 COSTS						\$0	\$0	\$1,753	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL L1C0 COSTS								\$1,753			\$0			\$0	

STP SAFETY FUNDS (LS30)
IN (000'S)

PI #	PROJECT DESCRIPTION	FY 10-12 TIER 2 PAGE #	PROJECT STATUS	TIER 2											
				FY 10			FY 11			FY 12					
				PE	RW	CST	PE	RW	CST	PE	RW	CST			
	Lump (LS30) Safety	9									\$885				\$885
	Lump (LS30) Bridge Painting	9									\$229				\$229
SUBTOTAL LS30 COSTS				\$0	\$0	\$1,114	\$0	\$0	\$1,114	\$0	\$0	\$1,114	\$0	\$0	\$1,114
TOTAL LS30 COSTS						\$1,114			\$1,114			\$1,114			\$1,114

**STP FUNDING FOR TMA URBANIZED AREAS (L230)
IN (000'S)**

P1 #	PROJECT DESCRIPTION	FY 10-12 TIER 2 PAGE #	PROJECT STATUS		TIER 2					
					FY 10 RW	PE	FY 11 RW	CST	PE	FY 12 RW
262080	Washington Road	10	Auth	LR						
250470	Old Petersburg Road	11	Auth	Auth						
220680	Fifteenth Street	12	Auth	FY 11-12			\$11,816	\$28,389		\$7,878
231440	SR 232	13	Auth	Auth						
245200	North Belair Road	14	Auth	Local						
231710	SR 104/ Washington Road	15	Auth	LR						
232020	SR 104/Riverwatch Pkwy	16	Auth	None						
250600	Flowing Wells	17	Local	FY 09						
250510	Wrightsboro Road	18	Auth	FY 07				\$5,657		
0006431	SR 56 - O'Waynesboro to D.Barnard Pkwy	19	FY 07	FY 10				\$1,750		
SUBTOTAL L230 COSTS					\$0	\$0	\$11,816	\$5,657	\$0	\$7,878
TOTAL L230 COSTS					\$30,139		\$17,473		\$0	

**STP FUNDING FOR ANY AREA (L240)
IN (000'S)**

P1 #	PROJECT DESCRIPTION	FY 10-12 TIER 2 PAGE #	PROJECT STATUS		TIER 2					
					FY 10 RW	PE	FY 11 RW	CST	PE	FY 12 RW
221790	Gordon Highway	20	Auth	LR						
221805	Washington Road	21	Auth	FY 07						
250610	Windsor Spring - Willis Foreman to Tobacco	22	Auth.	FY 07-08				\$11,231		
245320	Windsor Spring - SR 88 to Willis Foreman	23	Auth.	Local				\$7,480		
SUBTOTAL L240 COSTS					\$0	\$0	\$18,711	\$0	\$0	\$0
TOTAL L240 COSTS					\$18,711		\$0		\$0	

**RAILROAD PROTECTION DEVICES FUNDS (LS50)/RAILROAD HAZARD ELIMINATION FUNDS (LS40)
IN (000'S)**

P1 #	PROJECT DESCRIPTION	FY 10-12 TIER 2 PAGE #	PROJECT STATUS		TIER 2					
					FY 10 RW	PE	FY 11 RW	CST	PE	FY 12 RW
	Lump (LS50)	24						\$81		\$81
	Lump (LS40)	24						\$81		\$81
SUBTOTAL LS50 & LS40 COSTS					\$0	\$0	\$0	\$162	\$0	\$162
TOTAL LS50 & LS40 COSTS					\$0		\$162		\$162	

**EARMARKED FUNDS
IN (000'S)**

P1 #	PROJECT DESCRIPTION	FY 10-12 TIER 2 PAGE #	PROJECT STATUS		TIER 2					
					FY 10 RW	PE	FY 11 RW	CST	PE	FY 12 RW
	Butler Creek Greenway	25	FY 10	FY 11			\$910			
SUBTOTAL EARMARKED COSTS					\$170	\$0	\$910	\$0	\$0	\$0
TOTAL EARMARKED COSTS					\$170		\$910		\$0	

VI. South Carolina

Transportation Improvement Program FY 2007 - 2012

A. Project Pages

B. Financial Plan

C. Public Transportation

AUGUSTA REGIONAL AREA TRANSPORTATION STUDY

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 2007 / FISCAL YEAR 2012

TIP PERIOD:

OCTOBER 1, 2006 - SEPTEMBER 30, 2012

APPROVED BY POLICY COMMITTEE : JUNE 14, 2006

REVIEWED FOR PUBLIC COMMENT: MAY 17, 2006 TO JUNE 23, 2006

FY 2007 OCTOBER 1, 2006 - SEPTEMBER 30, 2007
FY 2008 OCTOBER 1, 2007 - SEPTEMBER 30, 2008
FY 2009 OCTOBER 1, 2008 - SEPTEMBER 30, 2009
FY 2010 OCTOBER 1, 2009 - SEPTEMBER 30, 2010
FY 2011 OCTOBER 1, 2010 - SEPTEMBER 30, 2011
FY 2012 OCTOBER 1, 2011 - SEPTEMBER 30, 2012

K E Y

TIP.....6 Year Transportation Improvement Program
CONST.....Construction
PE.....Preliminary Engineering
ROW.....Right-of-Way
UW.....Underway
FTA.....Federal Transit Administration
NHS.....National Highway System
STP.....Surface Transportation Program

A. PROJECT PAGES

AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 1
PRIORITY : 1
PROJECT : PALMETTO PARKWAY
LENGTH : 2.50 MILES
 4.02 KM

PPMS KEY CONSTR #
 16190

DESCRIPTION : CONSTRUCT A NEW EXPRESSWAY

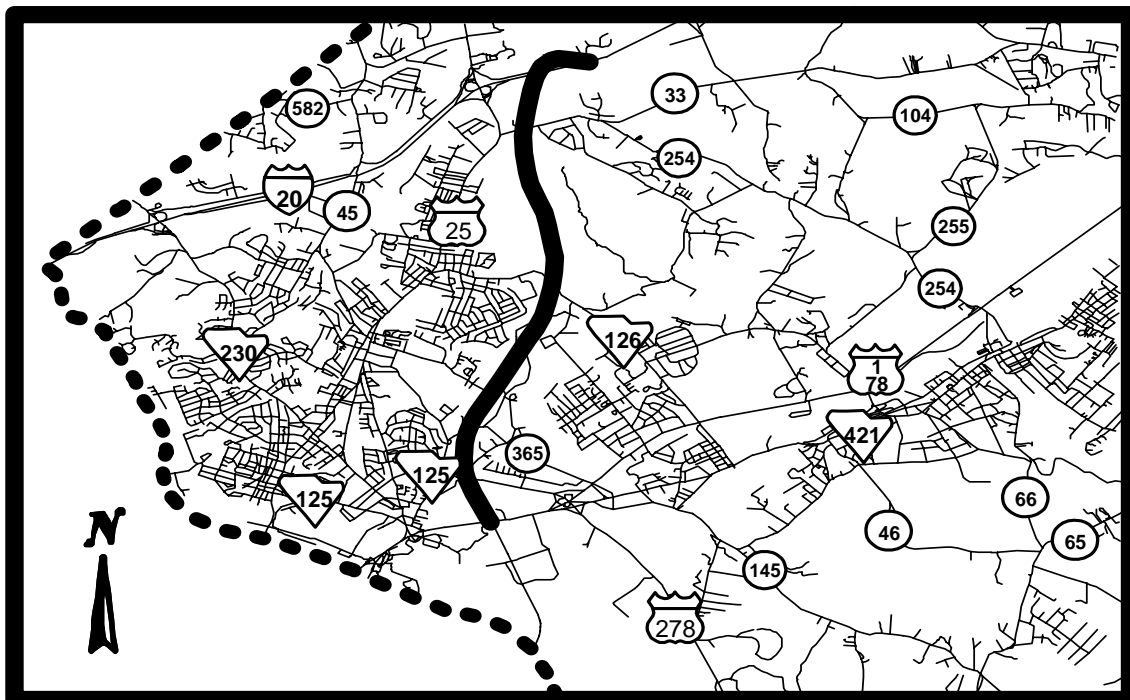
PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : STATE INFRASTRUCTURE BANK (SIB)

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE ROW CONST	45,500	46,518					\$92,018	
	45,500	46,518					\$92,018	\$23,424

REMARKS : FORMLY KNOWN AS THE BOBBY JONES EXPRESSWAY. ROW FROM SAVANNAH RIVER TO US 1 WAS AUTHORIZED IN FY 1997. THE TOTAL PROJECT COST WILL INCLUDE AN ADDITIONAL \$15,000,000 OF AIKEN COUNTY FUNDS. A BREAK DOWN OF THE COST OF EACH PHASE CAN BE FOUND IN THE SUMMARY SHEETS. IN JUNE OF 2004, THE SIB PROGRAM WAS REVIEWED AND IT WAS DETERMINED THAT FUNDING SHOWN ORIGINALLY WERE ESTIMATES RATHER THAN COMMITMENTS. PHASE I WAS COMPLETED IN JUNE OF 2004.



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 2
PRIORITY : 2
PROJECT : SC 118
LENGTH : 3.77 MILES
 6.07 KM

PPMS KEY CONSTR #
 12521

DESCRIPTION : WIDEN EXISTING ROADWAY AND CONSTRUCT ON NEW LOCATION.

PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : NATIONAL HIGHWAY SYSTEM (NHS)

ESTIMATED UNOBLIGATED COST IN THOUSAND

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE								
ROW								
CONST								

REMARKS : THIS PROJECT IS TO INCORPORATE A MULTIPURPOSE LANE (PEDISTRIAN/BIKE WAY).



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 3
PRIORITY : 3
PROJECT : GEORGIA AVE EXTENSION
LENGTH : 0.50 MILES
 0.80 KM

PPMS KEY CONSTR #
 30611

DESCRIPTION : CONSTRUCT A NEW 2 LANE FACILITY

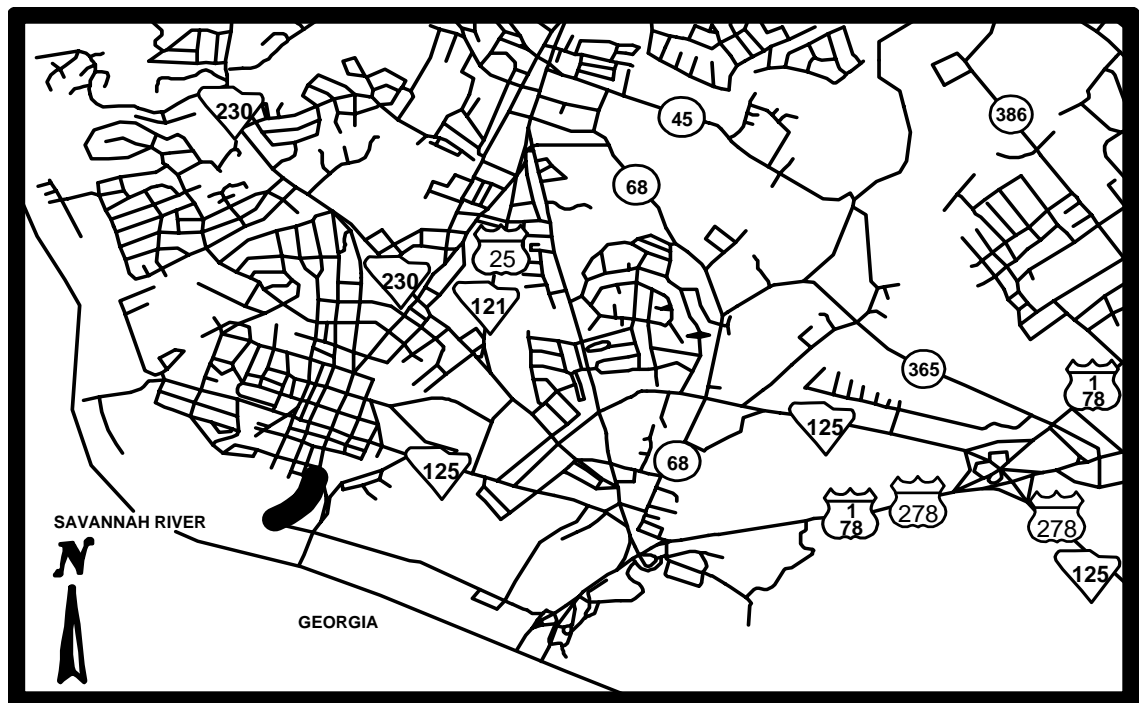
PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : SURFACE TRANSPORTATION PROGRAM (STP)

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE ROW CONST	500						\$500	
	500						\$500	

REMARKS :



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 4
PRIORITY : 4
PROJECT : INTERSECTION IMPROVEMENT ALONG DOUGHERTY ROAD
LENGTH : MILES
 KM

PPMS KEY CONSTR #
 34516

DESCRIPTION : INTERSECTION IMPROVEMENTS AT WHISKEY ROAD AND SILVER BLUFF ROAD

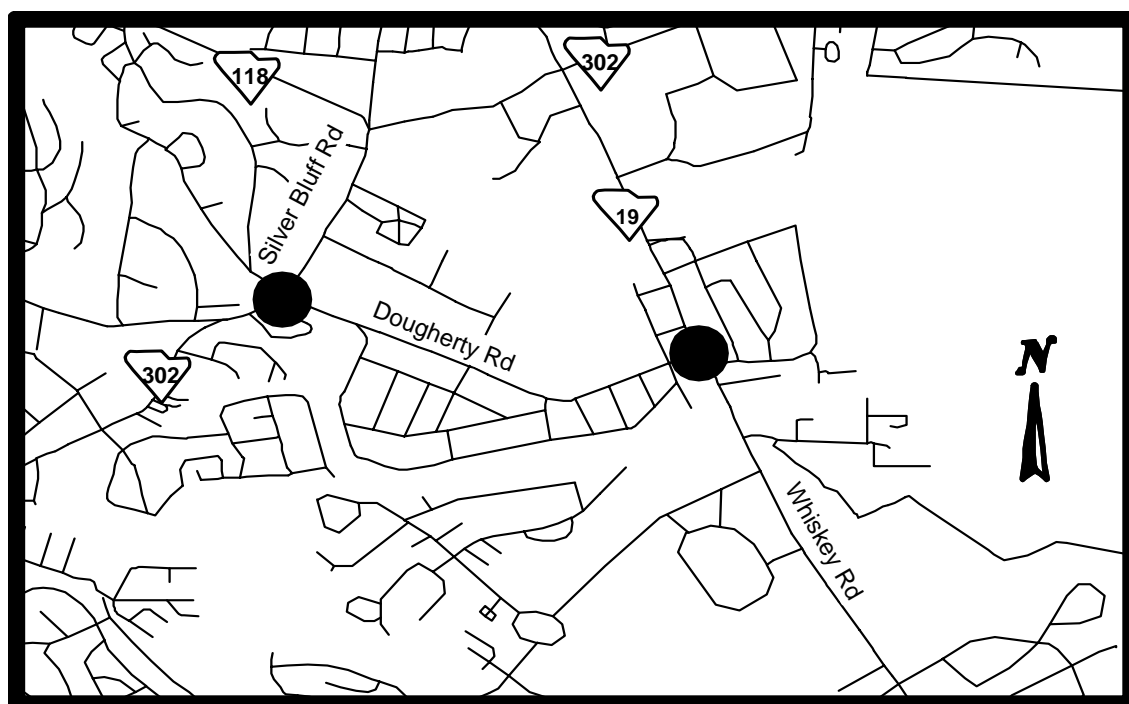
PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : SURFACE TRANSPORTATION PROGRAM (STP)

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N I

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE ROW CONST								

REMARKS :



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 5
PRIORITY : 5
PROJECT : EAST BUENA VISTA
LENGTH : 1.32 MILES
 2.12 KM

PPMS KEY CONSTR #
 34298

DESCRIPTION : WIDEN TO 4 LANES

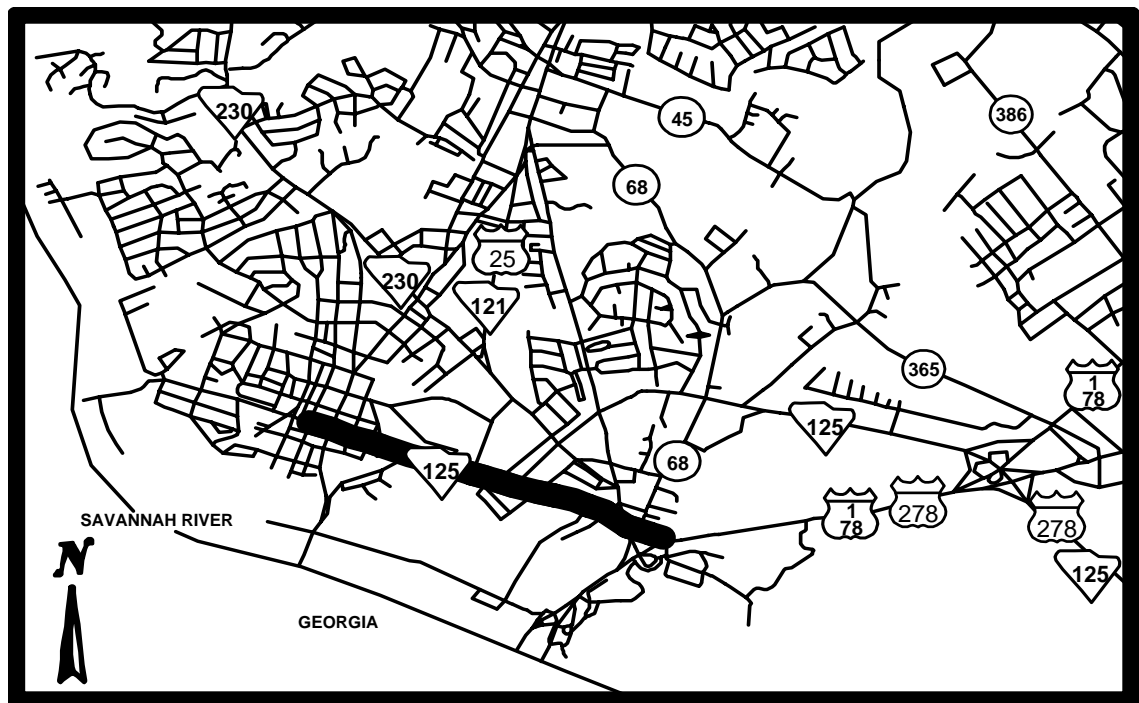
PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : SURFACE TRANSPORTATION PROGRAM (STP)

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE								
ROW	600						\$600	
CONST		1,410					\$1,410	
	600	1,410					\$2,010	

REMARKS :



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 6
PRIORITY : 6
PROJECT : SILVER BLUFF ROAD
LENGTH : 0.50 MILES
 0.80 KM

PPMS KEY CONSTR #
 34290

DESCRIPTION : FROM: INDIAN CREEK TRAIL
 TO: RICHARDSON LAKE ROAD
 WIDEN

PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : SURFACE TRANSPORTATION PROGRAM (STP)

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N D

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE								
ROW	278	2,577					\$2,855	
CONST			2,065	2,000	400		\$4,465	
	278	2,577	2,065	2,000	400		\$7,320	

REMARKS :



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 7
PRIORITY : 7
PROJECT : ATOMIC ROAD (SC 125)
LENGTH : 2.30 MILES
 3.70 KM

PPMS KEY CONSTR #

DESCRIPTION : WIDEN TO 5 LANES

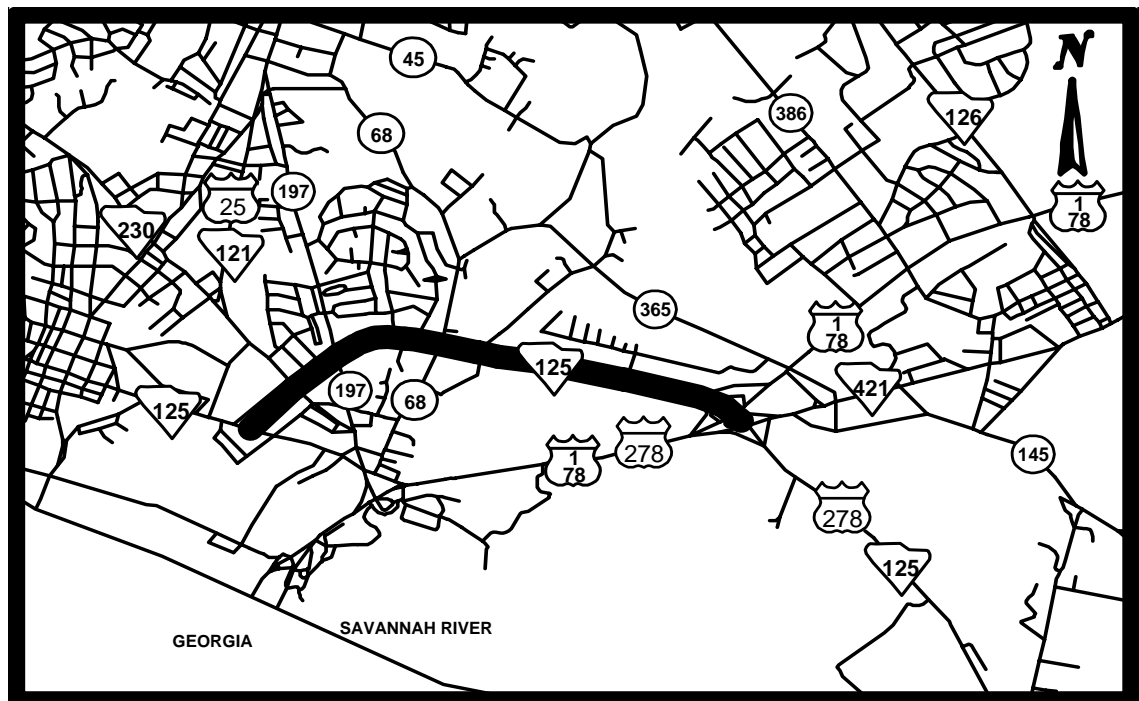
PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE	600	400	1,453	500			\$1,000	
ROW				2,000	2,500	1,500	\$1,953	
CONST							\$6,000	
	600	400	1,453	2,500	2,500	1,500	\$8,953	

REMARKS :



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 8
PRIORITY : 8
PROJECT : HITCHCOCK PARKWAY (SC 118)
LENGTH : MILES
 KM

PPMS KEY CONSTR #

DESCRIPTION : FROM: WHISKEY ROAD (SC 19)
 TO: JEFFERSON DAVIS HIGHWAY (US 1/78)
 WIDEN

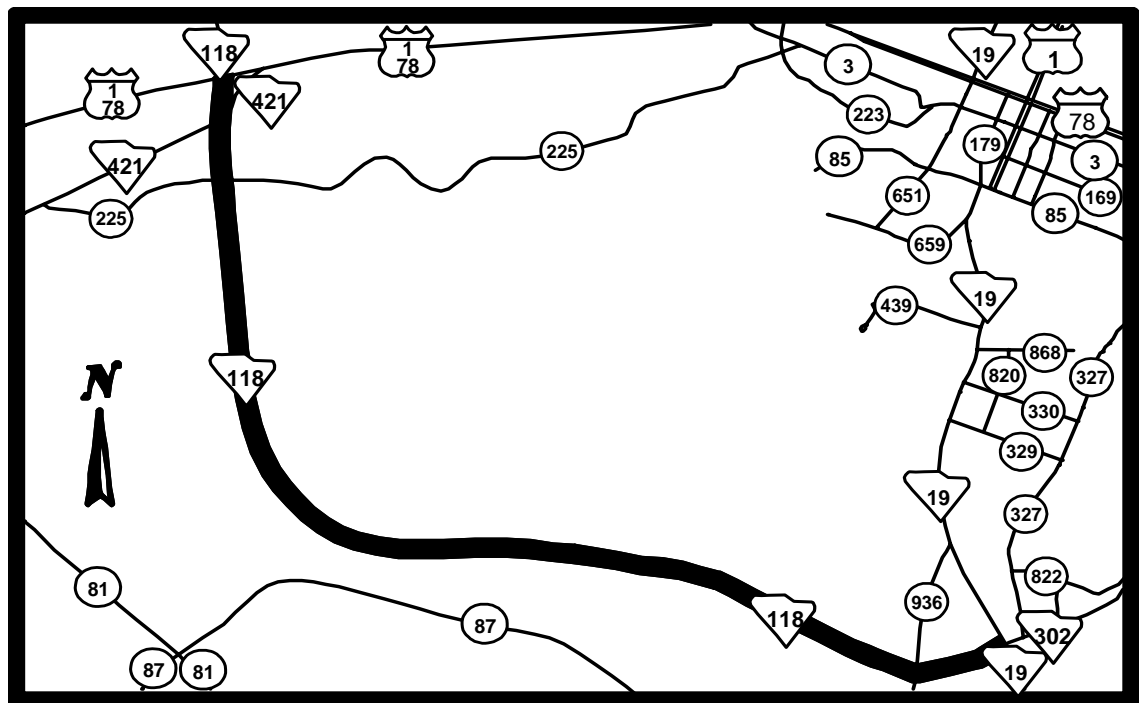
PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE ROW CONST					500	1,000	\$1,500	
					500	1,000	\$1,500	

REMARKS :



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 9
 PRIORITY : 9
 PROJECT : SC 19
 LENGTH :

MILES
 KM

PPMS KEY CONSTR #

DESCRIPTION : FROM: I-20
 TO: SC 118
 WIDEN TO 4 LANES AND TURN LANES AS NEEDED

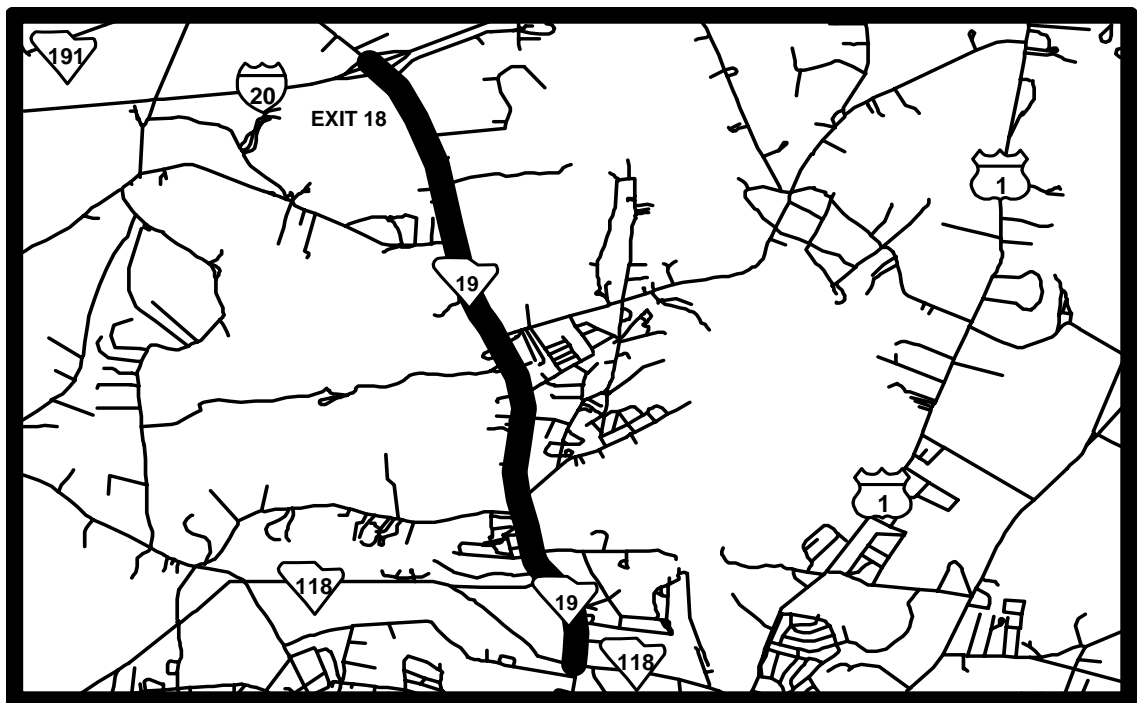
PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : SURFACE TRANSPORTATION PROGRAM (STP)

ESTIMATED UNOBLIGATED COST IN THOUSAND

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE								
ROW								
CONST								

REMARKS :



AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 10
PRIORITY : 10
PROJECT : INTERSECTION IMPROVEMENTS
LENGTH : MILES
 KM

PPMS KEY CONSTR #

DESCRIPTION : SIGNAL AND OTHER INTERSECTION IMPROVEMENT PROJECTS AT VARIOUS LOCATIONS

PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : SURFACE TRANSPORTATION PROGRAM (STP)

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N I

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE ROW CONST								

REMARKS :

AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 11
PRIORITY : 11
PROJECT : OPERATIONAL IMPROVEMENTS
LENGTH : MILES
 KM

PPMS KEY CONSTR #

DESCRIPTION :

PROGRAM TYPE : SYSTEM UPGRADE

FUNDING : NATIONAL HIGHWAY SYSTEM (NHS) /
 SURFACE TRANSPORTATION PROGRAM (STP)

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N I

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
PE ROW CONST								

REMARKS :

**AUGUSTA REGIONAL TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM**

ESTIMATED UNOBLIGATED COST IN (\$1,000S)							
EARMARK	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)
COMPLETE CONSTRUCTION OF PALMETTO PARKWAY (I-520) EXT. PROJECT : (PHASE II) - SAFETEA-LU # 2038 PROGRAM TYPE : SYSTEM UPGRADE FUNDING : OTHER DESCRIPTION : (FEDERAL AMOUNT SHOWN IS THE MAXIMUM AMOUNT IN SAFETEA-LU THAT MAYBE DISTRIBUTED OVER 5 YEARS (FY 2005-2009). ACTUAL FUNDING CURRENTLY AVAILABLE RESULTING FROM FY 2005 AND 2006 ANNUAL APPROPRIATION ACTS. FY 2007-2009 FUNDING SUBJECT TO FUTURE APPROPRIATION ACTS (PROJECTED AT 85% FOR ESTIMATE PURPOSES).	\$952	\$952	\$952				\$2,856
PALMETTO PARKWAY (PHASE II TO I-20) PROJECT : SAFETEA-LU # 4875 PROGRAM TYPE : SYSTEM UPGRADE FUNDING : OTHER DESCRIPTION : (FEDERAL AMOUNT SHOWN IS THE MAXIMUM AMOUNT IN SAFETEA-LU THAT MAYBE DISTRIBUTED OVER 5 YEARS (FY 2005-2009). ACTUAL FUNDING CURRENTLY AVAILABLE RESULTING FROM FY 2005 AND 2006 ANNUAL APPROPRIATION ACTS. FY 2007-2009 FUNDING SUBJECT TO FUTURE APPROPRIATION ACTS (PROJECTED AT 85% FOR ESTIMATE PURPOSES).	\$510	\$510	\$510				\$1,530
PALMETTO PARKWAY (PHASE II TO I-20) PROJECT : SAFETEA-LU # 4886 PROGRAM TYPE : SYSTEM UPGRADE FUNDING : OTHER DESCRIPTION : (FEDERAL AMOUNT SHOWN IS THE MAXIMUM AMOUNT IN SAFETEA-LU THAT MAYBE DISTRIBUTED OVER 5 YEARS (FY 2005-2009). ACTUAL FUNDING CURRENTLY AVAILABLE RESULTING FROM FY 2005 AND 2006 ANNUAL APPROPRIATION ACTS. FY 2007-2009 FUNDING SUBJECT TO FUTURE APPROPRIATION ACTS (PROJECTED AT 85% FOR ESTIMATE PURPOSES).	\$510	\$510	\$510				\$1,530

**AUGUSTA REGIONAL TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM**

ESTIMATED UNOBLIGATED COST IN (\$1,000S)							
JURISDICTION	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)
TOWN OF BURNETTOWN							
PROJECT : SIDEWALK IMPROVEMENTS PROGRAM TYPE : ENHANCEMENT PROJECTS FUNDING : SURFACE TRANSPORTATION PROGRAM (STP) DESCRIPTION : COST SHOWN CONSISTS OF FEDERAL FUNDS ONLY. THIS PROJECT RUNS FROM SUDLOW LAKE ROAD TO MIDLAND VALLEY HIGH SCHOOL.							
CITY OF AIKEN							
PROJECT : WHISKEY ROAD IMPROVEMENTS PROGRAM TYPE : ENHANCEMENT PROJECTS FUNDING : SURFACE TRANSPORTATION PROGRAM (STP) DESCRIPTION : COST SHOWN CONSISTS OF FEDERAL FUNDS ONLY. THIS PROJECT RUNS FROM PINE LOG ROAD TO CORPORATE PARKWAY.							
TOWN OF BURNETTOWN							
PROJECT : SIDEWALK IMPROVEMENTS PROGRAM TYPE : ENHANCEMENT PROJECTS FUNDING : SURFACE TRANSPORTATION PROGRAM (STP) DESCRIPTION : COST SHOWN CONSISTS OF FEDERAL FUNDS ONLY. THIS PROJECT RUNS IN FRONT OF MIDLAND VALLEY HIGH SCHOOL.							
ARTS ENHANCEMENT PROGRAM	\$217						\$217
PROJECT : PROGRAM TYPE : ENHANCEMENT PROJECTS FUNDING : SURFACE TRANSPORTATION PROGRAM (STP) DESCRIPTION : PENDING APPROVAL							

AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 14

PPMS KEY CONSTR #

PRIORITY :

PROJECT : AIKEN PUBLIC TRANSIT

LENGTH : MILES
KM

DESCRIPTION : OPERATING AND CAPITAL EXPENDITURES FOR AIKEN PUBLIC TRANSIT - FTA SECTION 5307

PROGRAM TYPE : MISCELLANEOUS (TRANSIT)

FUNDING : FTA SECTION 5307

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N I

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
OPER CAP PLAN	360	371	382	393	405	417	\$2,328	
	360	371	382	393	405	417	\$2,328	

REMARKS : COST SHOWN INCLUDES OPERATING EXPENSES, CAPITAL PURCHASES, & PLANNING EXPENSES
FTA SECTION 8 & 9

AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 15
PRIORITY :
PROJECT : LOWER SAVANNAH COG - AIKEN AREA COA
LENGTH : MILES
 KM

PPMS KEY CONSTR #

DESCRIPTION : CAPITAL PURCHASES
 FTA SECTION 5310

PROGRAM TYPE : MISCELLANEOUS (TRANSIT)

FUNDING : FTA SECTION 5310

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N I

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
OPER CAP PLAN	30	30	30	30	30	30	\$180	
	30	30	30	30	30	30	\$180	

REMARKS :

AUGUSTA REGIONAL TRANSPORTATION STUDY TRANSPORTATION IMPROVEMENT PROGRAM

ITEM NO : 16

PPMS KEY CONSTR #

PRIORITY :

PROJECT : AUGUSTA-RICHMOND CO. PLANNING COMM (SC PORTION ONLY)

LENGTH : MILES
KM

DESCRIPTION : CAPITAL PURCHASES
FTA SECTION 5310

PROGRAM TYPE : MISCELLANEOUS (TRANSIT)

FUNDING : FTA SECTION 5310

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N I

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
OPER CAP PLAN	24	24	24	24	24	24	\$144	
	24	24	24	24	24	24	\$144	

REMARKS :

**AUGUSTA REGIONAL TRANSPORTATION STUDY
TRANSPORTATION IMPROVEMENT PROGRAM**

ITEM NO : 17

PPMS KEY CONSTR #

PRIORITY :

PROJECT : JOB ACCESS & REVERSE COMMUTE

LENGTH : MILES
KM

DESCRIPTION : FTA SECTION 3037

PROGRAM TYPE : MISCELLANEOUS (TRANSIT)

FUNDING : FTA SECTION 3037

E S T I M A T E D U N O B L I G A T E D C O S T I N T H O U S A N I

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	6 YR PRG (2007-2012)	FY 2013+
OPER CAP PLAN								

REMARKS :

B. FINANCIAL PLAN

ARTS FINANCIAL STATEMENT

(COST IN THOUSANDS)

Policy Committee Approved - June 14, 2006

PIN #	PRIORITY	GUIDESHARE PROJECTS	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	TIP COST (2007-2012)	REMAINING COST (2013+)	FUNDING
12521	2	SC 118										NHS
30611	3	GEORGIA AVE. EXTENSION	735 R,C	500 C						\$500		STP
34516	4	INTERSECTION IMPROVEMENTS DOUGHERTY / WHISKEY DOUGHERTY / SILVER BLUFF										STP
34298	5	EAST BUENA VISTA		600 R	1,410 C					\$2,010		STP
34290	6	SILVER BLUFF ROAD (INDIAN CREEK TRAIL TO RICHARDSON LAKE ROAD)		278 R	2,577 R	2,065 C	2,000 C	400 C		\$7,320		STP
	7	ATOMIC ROAD SC 125		600 P	400 P	1,453 R	2,000 C	2,500 C	1,500 C	\$8,953		STP
	8	HITCHCOCK PARKWAY WIDENING						500 P	1,000 P	\$1,500		STP
	9	SC 19 (SC 118 TO I-20)										STP
	10	INTERSECTION IMPROVEMENTS										STP
		OPERATIONAL IMPROVEMENTS										
GUIDESHARE SUBTOTALS			\$735	\$1,978	\$4,387	\$3,518	\$4,500	\$3,400	\$2,500	\$20,283		
GUIDESHARE ALLOCATION			3,205	3,205	3,205	3,205	3,205	3,205	3,205	\$19,229		
CARRYOVER AVAILABLE			(1,396)	1,074	2,300	1,118	805	(490)	(685)	\$4,122		
GUIDESHARE SUBTOTALS			(735)	(1,978)	(4,387)	(3,518)	(4,500)	(3,400)	(2,500)	(20,283)		
BALANCE			1,074	2,300	1,118	805	(490)	(685)	20			

PROJECTS EXEMPT FROM GUIDESHARE												
		NORTH AUGUSTA RIVERFRONT ROAD NETWORK EXTENSION										OTHER
		I-520 (PALMETTO PARKWAY) - PHASE II										OTHER
		5TH STREET BRIDGE STUDY										OTHER
		SAFETY PROJECTS (P,R,&C)		SEE 2007 STIP PROGRAM SUMMARIES								
		SIGNING & PAVEMENT MARKING		SEE 2007 STIP PROGRAM SUMMARIES								
		RESURFACING PROJECTS		SEE 2007 STIP PROGRAM SUMMARIES								
		BRIDGE REPLACEMENT		SEE 2007 STIP PROGRAM SUMMARIES								
		APPROPRIATION EARMARKS		SEE 2007 STIP APPROPRIATION EARMARKS								
EXEMPT SUBTOTALS												

STATE INFRASTRUCTURE BANK PROJECTS												
16190	1	PALMETTO PARKWAY (BOBBY JONES EXPRESSWAY) (GA STATE LINE TO US 178) * ✓										SIB
27912		(US 178 TO I-20) * ✓	17,193 R 12,707 C	45,500 C	46,518 C					\$92,018	\$23,424	
SIB SUBTOTAL			\$29,900	\$45,500	\$46,518					\$92,018	\$23,424	

SAFETEA-LU EARMARK PROJECTS												
		COMPLETE CONSTRUCTION OF PALMETTO PARKWAY (I-520) EXT. (PHASE II) SAFETEA-LU # 2038 **	1,923 ***	952	952	952				\$2,856		SPENDING LIMITATION FEDERAL - \$5,600,000 MATCH - \$1,194,844
		PALMETTO PARKWAY (PHASE II TO I-20) SAFETEA-LU # 4875 **	1,030 ***	510	510	510				\$1,530		SPENDING LIMITATION FEDERAL - \$3,000,000 MATCH - \$640,095
		PALMETTO PARKWAY (PHASE II TO I-20) SAFETEA-LU # 4886 **	1,030 ***	510	510	510				\$1,530		SPENDING LIMITATION FEDERAL - \$3,000,000 MATCH - \$640,095
SAFETEA-LU EARMARK SUBTOTAL			\$3,984	\$1,972	\$1,972	\$1,972				\$5,916		

FEDERAL TRANSIT ADMINISTRATION												
		AIKEN PUBLIC TRANSIT (COP)	334	360	371	382	393	405	417	\$2,328		FTA SECTION 5307
		LOWER SAVANNAH COG (PS) - AIKEN AREA COA	30	30	30	30	30	30	30	\$180		FTA SECTION 5310
		AUGUSTA-RICHMOND CO. PLANNING COMM. (PL) (SC PORTION ONLY)		24	24	24	24	24	24	\$144		FTA SECTION 5303
		JOB ACCESS & REVERSE COMMUTE (OP)										FTA SECTION 3037
FTA SUBTOTALS			\$364	\$414	\$425	\$436	\$447	\$459	\$471	\$2,652		

ENHANCEMENT PROJECTS												
		SIDEWALK IMPROVEMENTS (SUDLOW LAKE ROAD TO MIDLAND VALLEY HIGH SCHOOL) (TOWN OF BURNETTOWN)	31									STP TOTAL - \$39,480 MATCH - \$7,896
		WHISKEY ROAD IMPROVEMENTS (PINE LOG ROAD TO CORPORATE PARKWAY) (CITY OF AIKEN)	230									STP TOTAL - \$287,100 MATCH - \$57,200
		SIDEWALK IMPROVEMENTS (MIDLAND VALLEY HIGH SCHOOL) (TOWN OF BURNETTOWN)	32									STP TOTAL - \$39,455 MATCH - \$7,891
		ARTS ENHANCEMENT PROGRAM	217	217 ✓ ✓						\$217		STP
ENHANCEMENT SUBTOTALS			\$510	\$217						\$217		
GRAND TOTAL			\$35,493	\$50,081	\$53,302	\$5,926	\$4,947	\$3,859	\$2,971	\$121,086	\$23,424	

KEY: P - PRELIMINARY ENGINEERING, R - RIGHT-OF-WAY, C - CONSTRUCTION, CA - CAPITAL PURCHASE, CO - CAPITAL & OPERATING, COP - CAPITAL OPERATING, & PLANNING, OP - OPERATING, PS - PURCHASE OF SERVICE

* - TOTAL PROJECT COST WILL INCLUDE AN ADDITIONAL \$15,000,000 OF AIKEN COUNTY FUNDS; ✓ - INCLUDES \$13,625,000 CARRYOVER FUNDS FROM PREVIOUS PROGRAMS

** - FEDERAL AMOUNT SHOWN IS THE MAXIMUM AMOUNT IN SAFETEA-LU THAT MAYBE DISTRIBUTED OVER 5 YEARS (FY 2005-2009). ACTUAL FUNDING CURRENTLY AVAILABLE RESULTING FROM FY 2005 AND 2006 ANNUAL APPROPRIATION ACTS. FY 2007-2009 FUNDING SUBJECT TO FUTURE APPROPRIATION ACTS (PROJECTED AT 85% FOR ESTIMATE PURPOSES)

*** - INCLUDES FY 2005 AND FY 2006 SPENDING LIMITATIONS

✓ ✓ - PENDING APPROVAL

C. PUBLIC TRANSPORTATION

FY 2008-2012
Transportation Improvement Program
For Aiken County Public Transit System
Managed by Lower Savannah Council of Governments

Financial Plan

Purpose

The purpose of this section is to address the Aiken County Public Transit System's (Best Friend Express) financial capacity to implement its five-year program of projects listed in the Transportation Improvement Program (TIP). The Financial Plan is required by Federal transportation planning regulations as a means of demonstrating that the program of projects is financially constrained and that the local transit agency has the financial capacity to carry out the program for which Federal assistance is required.

Scope

Guidance from the Federal Transit Administration requires that this assessment address two specific aspects of financial capacity. These are: (1) the financial condition of Aiken County Public Transit System and (2) the financial capacity of Aiken County Public Transit System. This assessment includes the Federal Transit Administration Section 5307 and 5303 funding and South Carolina State Mass Transit Funding, which support the operating, planning, and capital needs of Aiken County Public Transit System.

System Overview

The Aiken County Council established the Aiken County Public Transit System in 1990. Aiken County Council managed the system for many years and contracted the actual operations to the Aiken Area Council on Aging. During November 2004, Aiken County Council transferred the management responsibility for the system to the Lower Savannah Council of Governments. The system is still operated under contract through the Aiken Area Council on Aging. The system provides fixed route and complementary paratransit service in and between the Cities of Aiken and North Augusta and through the Midland Valley area of Aiken County. The system also maintains a transfer point for urban passengers to transfer to the rural route, which extends into the New Ellenton area. The rural route is operated and managed by the Aiken Area Council on Aging and funded through 5311 dollars through the S. C. Department of Transportation.

The fixed route service, known as the Best Friend Express, began operating in October 1990. The complementary paratransit service, known as the Best Friend Dial-A-Ride, began providing service in February 1991. The Transit System's 47 square mile service area is estimated to have a population of 86,786 (2000 Census). The Transit System is on track to provide 51,500 rides during fiscal year 2005, which ends June 30, 2005. This is an 11% increase from the ridership of fiscal year 2004.

Financial Impact of the FY 2006 Transportation Improvement Program

The proposed FY 2006 TIP contains \$370,000 for capital projects and operations, \$24,000 for planning, and \$440,000 for other programs. These projects will adequately provide for all anticipated operating, planning, and capital funding needs of the Transit System in FY 2006.

Financial Condition

The Lower Savannah Council of Governments manages the Aiken County Public Transit System. The Lower Savannah Council of Governments, hereinafter referred to as "Council", was originally established in January 1968 and was officially reorganized under the authority of ACT 487 of the 1967 Acts of the South Carolina General Assembly as amended on June 4, 1971. The Council of Governments is a 501c(4) (public, non-profit) agency. As such, the Transit System is a program of Lower Savannah Council of Governments and operates within a budget approved annually by the Council's Board of Directors. Approval of the Transit System budget assures the commitment of Lower Savannah Council of Governments to provide the local funding necessary to meet the matching requirements of Federal and South Carolina funding programs.

The non-Federal share of the projected operating, planning, and capital projects listed in the FY 2006 TIP will come from the South Carolina Department of Transportation, and local sources, which includes but is not limited to Aiken County Government, Aiken City Government, North Augusta City Government and Lower Savannah Council of Governments. All local Transit System revenue, including system-generated revenue, is allocated to the Transit Fund. A description of non-Federal funding for FY 2006 follows.

Non-Federal Operating Funds

SC Department of Transportation	\$ 34,500
Local Sources	<u>\$ 94,737</u>
TOTAL	\$129,237

Non-Federal Planning Funds

SC Department of Transportation	\$24,000
Local Sources	<u>\$14,363</u>
TOTAL	\$38,363

Non-Federal Capital Funds

SC Department of Transportation	\$10,500
Local Sources	<u>\$22,500</u>
TOTAL	\$33,000

Financial Capacity

The Lower Savannah Council of Governments has the financial capacity to adequately fund the current operating, planning, and capital funding needs of the Aiken County Transit System. Within the reliability constraints of estimating the availability of funding over the three-year period covered

by the TIP, it is expected that funding will continue to be adequate. In addition, since programmed use of FTA Section 5303 and Section 5307, and SCDOT funding is within the amounts expected to be available, the TIP is financially constrained. The following evaluation of future funding demonstrates the adequacy of anticipated funding to cover anticipated operating, planning, and capital expenses.

Section 5307 Funds

A portion of the FTA Section 5307 funds apportioned to the Augusta-Aiken, GA-SC urbanized area are subapportioned by the recipient, Augusta-Richmond County, GA, to Lower Savannah Council of Governments for use in funding the Aiken County Public Transit System. The total amount of Federal FY 2006 Section 5307 funds sub apportioned to Aiken County is \$370,000. The sub apportionment cannot be used for operating assistance.

For the purpose of this Financial Plan the U.S. Department of Transportation-FTA TEA-21-Federal Transit Act of 1998, pg. 16 of 19, provided for planning purposes is used for each of the three years in the TIP. On this basis, this financial plan shows that adequate Section 5307 funding will be available to fund the Federal portion of the planning and capital projects contained in the TIP.

South Carolina Department of Transportation Funding

The State of South Carolina provides operating, planning, and capital funding to local transit systems through the State Mass Transit Fund Program (SMTF). It was assumed that the total annual amount of funding that would be available from this Program would increase slightly from FY 2006 levels for each of the three years in the TIP. In FY 2006, \$65,005 in SMTF funding was available. Since adequate planning and capital funding is provided from FTA Section 5303/5307, then the SMTF would be used to match the FTA funds and cover operating expenses. The SCDOT limits use of SMTF for operating assistance to no more than 50 percent of the available SMTF, that is no more than \$65,000 (FY-2005 level). That amount with a slight annual increase has been used in this financial plan and is assumed appropriate for each of the three years in the TIP.

It should be noted that the Aiken Area Council on Aging is also eligible to apply for SMTF funding out of the Aiken County allocation. The Council on Aging has applied for the use of SMTF funds to support the provision of public transportation in the rural portions of Aiken County. Lower Savannah Council of Governments and the Council on Aging have agreed to cooperatively develop their SMTF funded programs to assure appropriate use of all available SMTF funds.

Local Funds

The amount of local funds available for funding operating, planning, and capital assistance projects is determined year-to-year in the Lower Savannah's budgetary process. The amount of local funding included in the FY 2006 portion of this Financial Plan is consistent with available local funding. For the purpose of this Financial Plan, it was assumed that at least enough local funding would continue to be approved each year to meet the matching requirements of Federal and State programs.

FY 2006-2008

Transportation Improvement Program for Aiken County Public Transit System

Description of Projects

The Transportation Improvement Program for the Aiken County Public Transit System includes operating, planning, and capital projects that are partially funded with Federal Transit Administration Section 5303 and 5307 funds. The projects are described below:

Operating Projects

The TIP includes all annual projects, however, no operating funds are available through FTA Section 5303 / 5307 fund programs.

Planning Projects

The TIP includes annual projects, which address anticipated transit-planning needs of the Transit System. The planning project funding included for FY 2006 will be used to fund the Transit System's eleven work elements in the FY 2006 Unified Planning Work Program for the Augusta Regional Transportation Study (ARTS). These work elements are:

- 1.01 Study Administration
- 1.02 UPWP
- 1.03 TIP
- 1.04 Public Involvement
- 1.05 Continuing Education
- 1.07 Administration Public Transportation Program-South Carolina (SC)
- 2.11 Marketing and Public Information-SC
- 2.12 Short-Range Transit Planning
- 2.13 Long-Range Transit Planning
- 2.14 Transit Financial Planning-SC
- 2.15 Transit Project Administration-SC

Capital Projects

The TIP includes annual projects which address anticipated capital equipment acquisition needs of the Transit System. The capital projects included for FY 2006-FY 2008 are described in more detail below.

Preventive Maintenance

The purchase of parts, which cost no less than one-half of one percent of the current fair market value of rolling stock, is considered to be a capital expense. This project provides for charging a large portion of such expenses for the Best Friend Express fleet as a capital expense.

Major Overhaul

In accordance with the Federal Transit Administration Circular C9030.1A Change 2, March 11, 1996, maintenance expenses can be considered to be capital expenses. This project provides for charging a portion of the annual anticipated maintenance expenses for the Best Friend Express fleet as a capital expense.

Office Equipment

A laptop computer will be purchased for use by the transit system.

Transit Buses

Replacement buses will be purchased in FY 2006, 2007, and 2008 in accordance with the replacement schedule.

Project Administration

In accordance with TEA 21 a portion of the cost to manage transit contracts may be charged to capital funding.

Non-fixed route ADA paratransit service

In accordance with TEA 21 paratransit service cost may be charged to capital funding.

IX. Maps

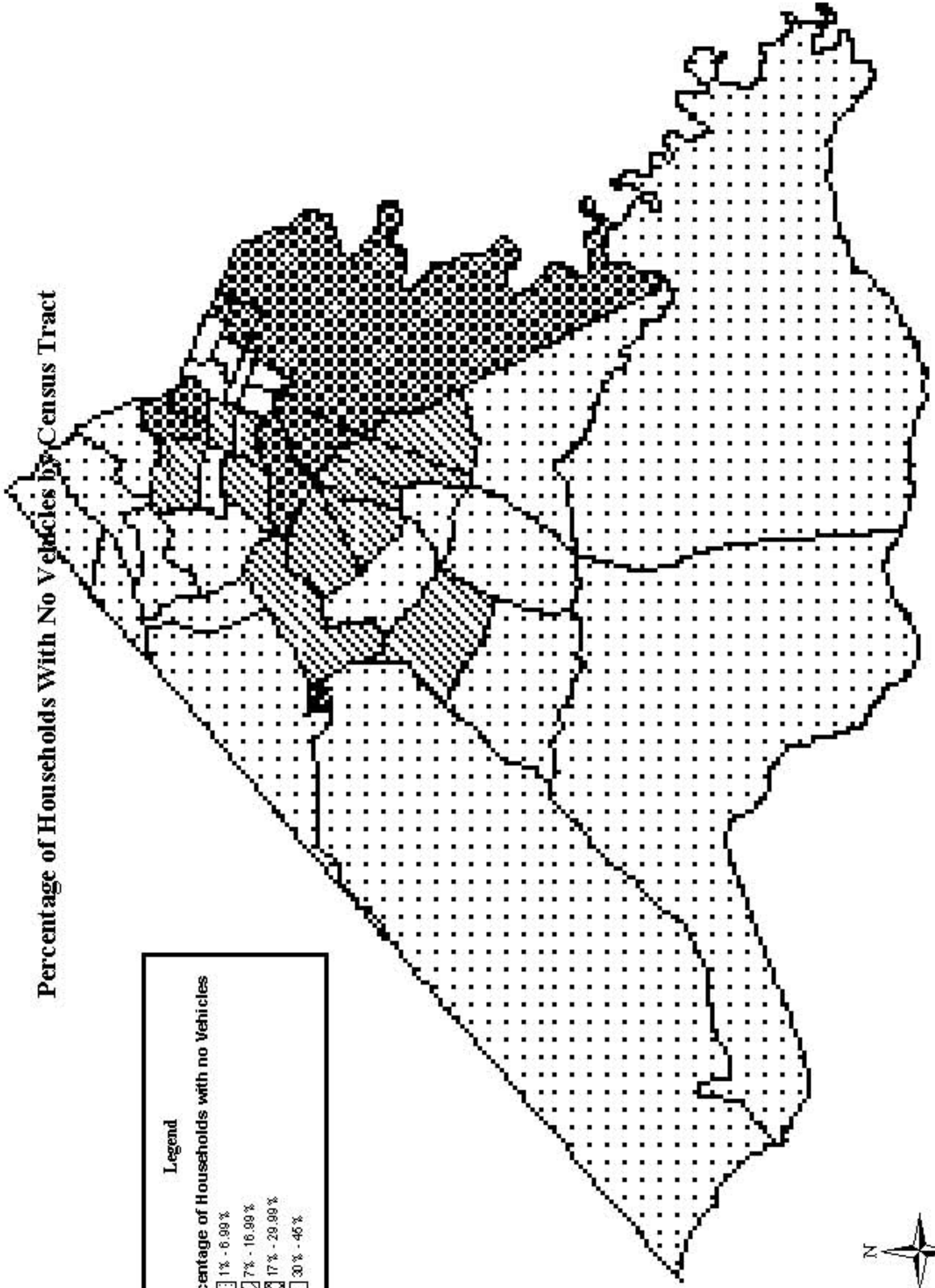
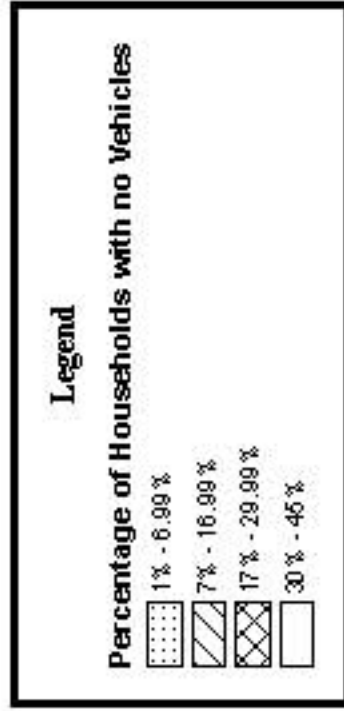
A. No Vehicles Map

B. Poverty Map

C. Minority Map

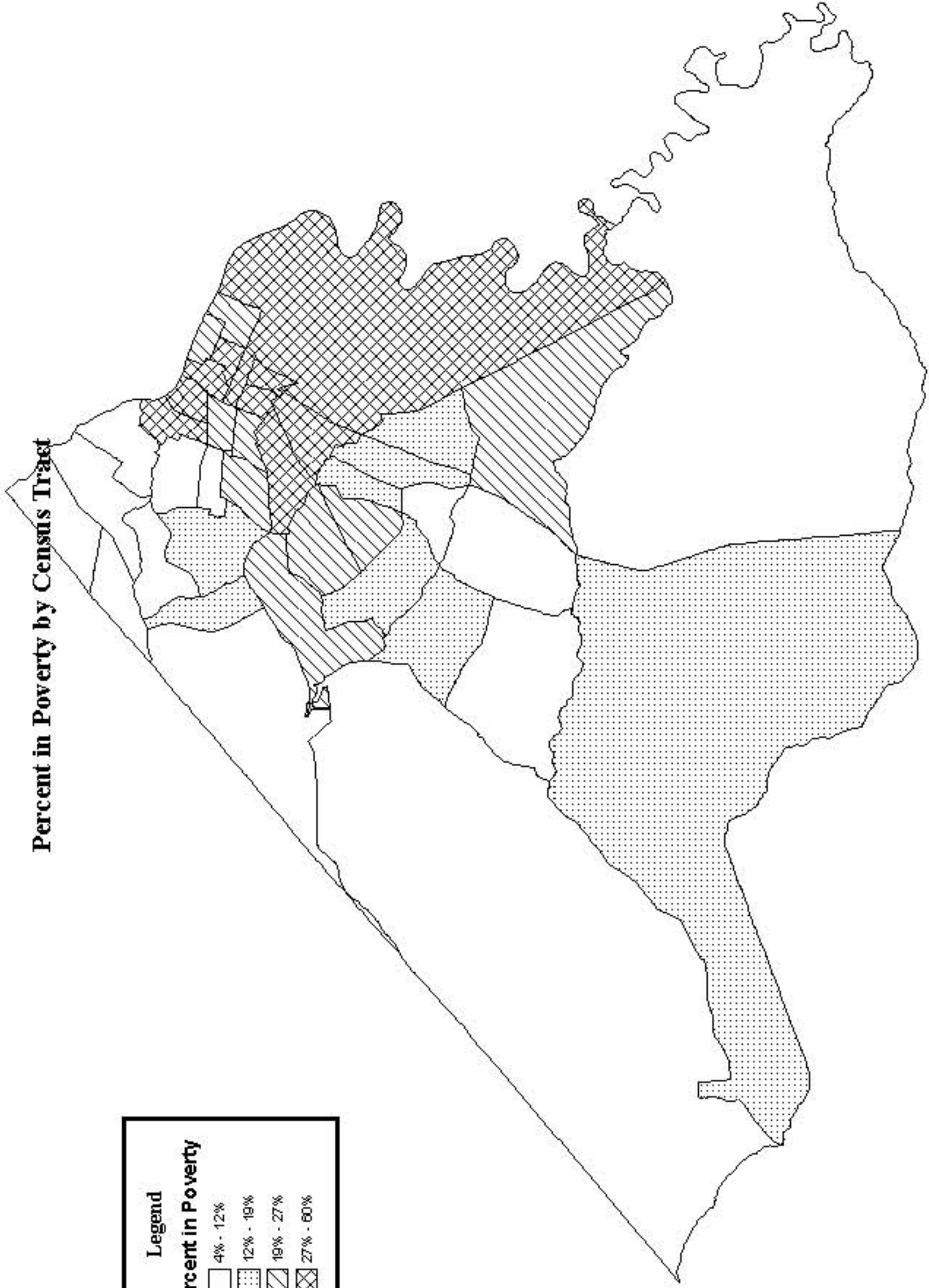
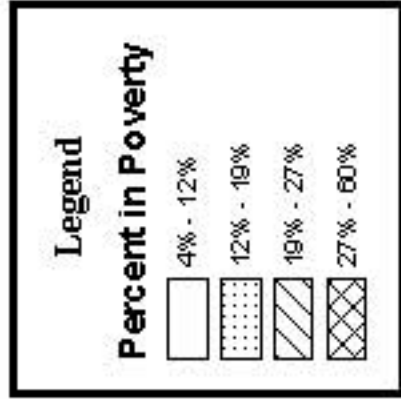
AUGUSTA-RICHMOND COUNTY

Percentage of Households With No Vehicles by Census Tract



AUGUSTA-RICHMOND COUNTY

Percent in Poverty by Census Tract



AUGUSTA-RICHMOND COUNTY

Percent Minority Population by Census Tract

